

A-11

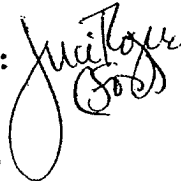
**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 7/28/06  
**Department Name:** General Services  
**Department No.:** 063  
**Agenda Date:** 8/8/06  
**Placement:** Administrative  
**Estimate Time:** N/A  
**Continued Item:** NO  
**If Yes, date from:**

---

**TO:** Board of Supervisors  
**FROM:**  Robert Nisbet, General Services Director  
560-1011  
**STAFF CONTACT:** Luci Rogers, Assistant Director, General Services  
568-2628  
**SUBJECT:** Budget Revisions to release FY 05-06 designations  
All Supervisorial Districts

---

**Recommendation(s):**

That the Board of Supervisors approves the release of designations in the total amount of \$1,570,037 via the budget revision requests for 20 Accumulated Capital Outlay projects:

**Alignment with Board Strategic Plan:**

*The recommendations are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure.*

**Executive Summary and Discussion:**

At fiscal year end 6/30/06, your Board approved budget revisions for Fund 0030, Accumulated Capital Outlay, that allowed General Services to designate unspent funds that were remaining on several capital projects.

General Services is now recommending that these funds be released from designation, as summarized on the attachment, in order to be utilized for the projects still underway in FY 06/07 or not yet closed out. If any remaining funds exist upon project completion, the amounts will be returned to their original funding source, typically the department for which the project was managed by General Services.

Subject: Budget Revisions to release FY 05-06 designations  
All Supervisorial Districts  
Agenda Date: August 1, 2006  
Page 2

**Mandates and Service Levels:**

No change in service levels.

**Fiscal and Facilities Impacts:**

These budget revisions have no fiscal impacts as they are simply the release of unspent project funds.

**Attachments:**

Listing of the various Budget Revisions

General Services listing of BRR's to release designation

FYE 05-06 Designation BRR #	FY 06-07 Release BRR #	Comment	(Same for Both) \$
2006160	2006230	Capital Projects release of designation for the Asbestos program	\$5,700
2006164	2006231	Capital Projects release of designation for the ADA program	\$2,424
2006223	2006232	Capital Projects release of designation for the Treasury project	\$160,303
2006179	2006233	Capital Projects release of designation for the DA project	\$26,717
2006188	2006234	Capital Projects release of designation for the SM Animal Shelter project	\$176,604
2006191	2006236	Capital Projects release of designation for the SB Hall of Records project	\$6,263
2006198	2006237	Capital Projects release of designation for the Los Prietos project	\$440,478
2006203	2006238	Capital Projects release of designation for the La Morada project	\$73,847
2006204	2006240	Capital Projects release of designation for the SM DA project	\$55,789
2006206	2006241	Capital Projects release of designation for the Pub Def Chts project	\$35,395
2006167	2006243	Capital Projects release of designation for the Foster Rd Habitait project	\$99,647
2006200	2006242	Capital Projects release of designation for the SM Modular project	\$138,111
2006209	2006244	Capital Projects release of designation for the SM Cook Seismic project	\$27,886
2006211	2006245	Capital Projects release of designation for the SB Chse Seismic project	\$54,637
2006173	2006247	Capital Projects release of designation for the ADMHS Rehab project	\$3,376
2006174	2006248	Capital Projects release of designation for the SM Juvy Hall project	\$118,528
2006185	2006249	Capital Projects release of designation for the Franklin Center project	\$14,312
2006187	2006250	Capital Projects release of designation for the Betteravia B project	\$43,286
2006186	2006251	Capital Projects release of designation for the SM Juvy Court project	\$82,507
2006170	2006252	Capital Projects release of designation for the SM Juvy Hall project	\$4,227
			\$1,570,037

# Budget Revision Request

Gov. Code Sec. 25 & 29130

**BJE 2006230**  
Budget Journal Entry #

**JE 2201812**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of the Asbestos program 8356 in Fund 0030 Accumulated Capital Outlay.

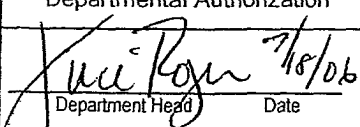
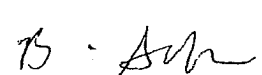
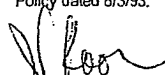
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8356 Asbestos with BJE 2006160. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$5,699.38. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	5,700 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(5,700) 00	00	00	00
<b>Effect on Contingency / RE</b>	- 00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:44  
 RETURN INSTRUCTIONS  
 COUNTY ADMINISTRATOR

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date 7/6/06	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. 	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93. 	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item

# Budget Revision Request

**BJE 2006231**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201814**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of the Handicap Access Program (American Disability Act) in Fund 0030 Accumulated Capital Outlay.



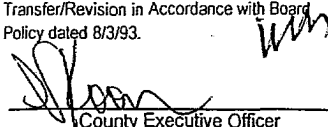
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8470 Handicap Access Program (American Disability Act) with BJE 2006164. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$2,423.42. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	2,424 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(2,424) 00	00	00	00
Effect on Contingency / RE	00	00	00	00

2006 JUL 27 PM 4:44  
 AUDITOR CONTROLLER  
 2006 JUL 27 AM 8:21  
 RETURN INSTRUMENT RECEIVED

<b>Departmental Authorization</b>  Department Head _____ Date 7/18/06 Department Head _____ Date _____ Department Head _____ Date _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors
---	--	--	--

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2006232**  
Budget Journal Entry #

**JE 2201815**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8663 Santa Barbara Treasury Remodel in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8663 Santa Barbara Treasury Remodel with BJE 2006223. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$160,302.42. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	160,303 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(160,303) 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:44  
 REGISTERED  
 AUDITOR CONTROLLER  
 8/21/06

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p><i>[Signature]</i> Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p><i>[Signature]</i> Auditor-Controller</p>	<p><input checked="" type="checkbox"/> Approve <i>7/27/06</i> Date</p> <p><input type="checkbox"/> Disapprove</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p><i>[Signature]</i> County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved</p> <p>Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>

# Budget Revision Request

**BJE 2006233**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201832**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8615 Santa Barbara District Attorney Building in Fund 0030 Accumulated Capital Outlay.

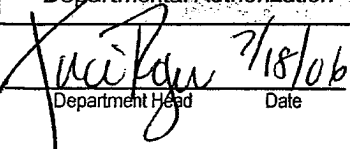

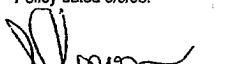
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8615 Santa Barbara District Attorney Building with BJE 2006179. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$26,716.74. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	26,717 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	26,717 00	00	00	00
<b>Effect on Contingency / RE</b>	00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:44  
 COUNTY ADMINISTRATOR

<b>Departmental Authorization</b>  Department Head Date	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
---	--	---	--

# Budget Revision Request

**BJE 2006234**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201848**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8625 Santa Maria Animal Shelter in Fund 0030 Accumulated Capital Outlay.

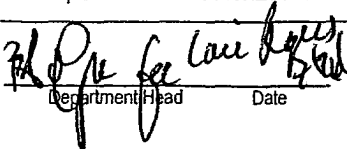

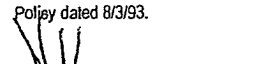
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8625 Santa Maria Animal Shelter with BJE 2006188. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$176,603.02. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	176,604 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(176,604) 00	00	00	00
<b>Effect on Contingency / RE</b>	- 00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:44  
 AUDITOR CONTROLLER

Departmental Authorization  Department Head _____ Date _____ Department Head _____ Date _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. 	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date <u>7/27/06</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93. 	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____
--	---	--	--



# Budget Revision Request

BJE 2006236

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2201851

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8644 Hall of Records in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8644 Santa Barbara Courthouse Hall of Records with BJE 2006191. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$6,262.56. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	6,263 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(6,263) 00	00	00	00
Effect on Contingency / RE	00	00	00	00

AUDITOR CONTROLLER

RECEIVED

RETURN INSTRUCTIONS

2006 JUL 27 PM 4:44

ROUTE TO

CITY ADMINISTRATOR

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p><i>[Signature]</i>                      Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p><i>[Signature]</i>                      Auditor-Controller</p>	<p><input checked="" type="checkbox"/> Approve <i>[Signature]</i> Date</p> <p><input type="checkbox"/> Disapprove</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p><i>[Signature]</i>                      County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>

# Budget Revision Request

**BJE 2006237**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201854**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8646 Los Prietos Residence Buildings in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8646 Los Prietos Residence Buildings with BJE 2006198. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$440,477.85. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	440,478 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(440,478) 00	00	00	00
<b>Effect on Contingency / RE</b>	- 00	00	00	00

2006 JUL 27 AM 8:21  
 AUDITOR CONTROLLER

RECEIVED  
 2006 JUL 27 PM 4:44  
 COUNTY ADMINISTRATOR

<b>Departmental Authorization</b> Department Head: <i>[Signature]</i> Date: _____ Department Head: _____ Date: _____ Department Head: _____ Date: _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <i>[Signature]</i> Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <i>7/27/06</i> Transfer/Revision in Accordance with Board Policy dated 8/3/93. <i>[Signature]</i> County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors: _____
--	---	--	---

# Budget Revision Request

BJE 2006238

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2201856

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8658 La Morada Remodel in Fund 0030 Accumulated Capital Outlay.

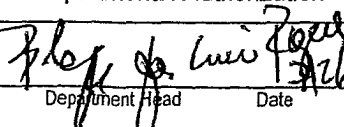
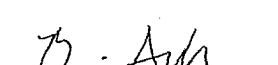
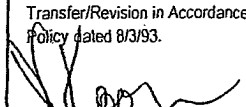
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8658 La Morada Remodel with BJE 2006203. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$73,846.73. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	73,847 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	73,847 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

RECEIVED  
 2006 JUL 27 AM 8 21  
 BUDGET CONTROLLER  
 2006 JUL 27 PM 4:44  
 BUDGET CONTROLLER

Departmental Authorization  Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  Date	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item
--	---	---	--

# Budget Revision Request

**BJE 2006240**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201858**

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8660 Santa Maria District Attorney Remodel in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8660 Santa Maria District Attorney Remodel with BJE 2006204. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$55,788.31. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	55,789 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(55,789) 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

2006 JUL 27 AM 8 22  
 AUDITOR CONTROLLER

RECEIVED  
 2006 JUL 27 PM 4:44  
 VALUE INSTRUCTIONS

ADMINISTRATOR

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p><i>[Signature]</i>            Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form.</p> <p><i>[Signature]</i></p>	<p><input checked="" type="checkbox"/> Approve <i>7/27/06</i> Date</p> <p><input type="checkbox"/> Disapprove</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p><i>[Signature]</i></p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved</p> <p>Date</p> <p>Agenda Item</p>

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2006241

Budget Journal Entry #

JE 2201864

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

**General Services:** To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8661 Courthouse Annex Public Defender Remodel in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8661 Courthouse Annex Public Defender Remodel with BJE 2006206. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$35,394.35. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	35,395 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(35,395) 00	00	00	00
<b>Effect on Contingency / RE</b>	00	00	00	00

2006 JUL 27 AM 8:22  
 AUDITOR CONTROLLER

RECEIVED  
 RETURN INSTRUCTIONS  
 2006 JUL 27 PM 4:44  
 DEPT. ADMINISTRATOR

<b>Departmental Authorization</b> Department Head _____ Date _____ Department Head _____ Date _____ Department Head _____ Date _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____
---	--	--	---

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2006243**  
Budget Journal Entry #

**JE 2201869**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

**General Services:** To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8554 Foster Road Habitat Conservation Plan in Fund 0030 Accumulated Capital Outlay.

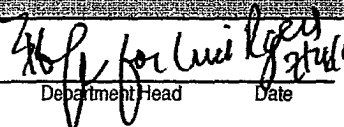


**Justification:** For all changes, explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8545 Foster Road Habitat Plan with BJE 2006167. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$99,646.51. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00	00
Services & Supplies	00	00	00	00	00
Other Charges	00	00	00	00	00
Fixed Assets	99,647 00	00	00	00	00
Other Financing Uses	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00
Reserve or Designation	00	00	00	00	00
<b>Sources:</b>					
Revenue	00	00	00	00	00
Other Financing Sources	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00
Reserve or Designation	99,647 00	00	00	00	00
Effect on Contingency / RE	00	00	00	00	00

2006 JUL 27 AM 8:29  
 RECEIVED  
 ADD FOR CONTROLLER  
 2006 JUL 27 PM 4:44  
 ADMINISTRATOR

<b>Departmental Authorization</b>  Department Head _____ Date _____ Department Head _____ Date _____ Department Head _____ Date _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93. 	<b>Board of Supervisors Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____
---	--	---	--

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

*Agricultural Commissioner*

BJE 2006242  
Budget Journal Entry #

JE 2201867  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8654 Santa Maria Modular Building in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8654 Santa Maria Modular Project with BJE 2006200. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$138,110.81. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	138,111   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(138,111)   00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:43  
 ADMINISTRATOR  
 RETURN INSTRUCTIONS

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p><i>[Signature]</i> Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p><i>[Signature]</i> Auditor-Controller</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove</p> <p>7/27/06 Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p><i>[Signature]</i> County Executive Officer</p>	<p><input type="checkbox"/> Approved <input type="checkbox"/> Disapproved</p> <p>Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>

# Budget Revision Request

BJE 2006244  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2201870  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8553 Santa Maria Cook Siesmic Retrofit in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8553 Santa Maria Cook Seismic Retrofit with BJE 2006209. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$27,886. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	27,886 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(27,886) 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:43  
 RETURN INSTRUCTIONS:  
 ROUTE TO:  
 ADMINISTRATOR

Departmental Authorization Department Head: <i>Luci Paces</i> Date: <i>7/27/06</i> Department Head: _____ Date: _____ Department Head: _____ Date: _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form. <i>[Signature]</i> Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <i>7/27/06</i> Transfer/Revision in Accordance with Board Policy dated 8/3/98 <i>[Signature]</i> County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____
--	---	--	--



# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2006245**

Budget Journal Entry #

**JE 2201872**

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8554 Santa Barbara Courthouse Seismic Retrofit in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Various unspent project funds for project 8554 Santa Barbara Courthouse Seismic Retrofit with BJE 2006211. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$54,637. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	54,637   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(54,637)   00	00	00	00
<b>Effect on Contingency / RE</b>	-   00	00	00	00

2006 JUL 27 AM 8 22  
 AUDITOR CONTROLLER

RECEIVED

2006 JUL 27 PM 4:43  
 CLERK OF THE BOARD OF SUPERVISORS

<b>Departmental Authorization</b> Department Head: <u>[Signature]</u> Date: <u>7/27/06</u> Department Head: _____ Date: _____ Department Head: _____ Date: _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <u>[Signature]</u> Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <u>7/27/06</u> Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. <u>[Signature]</u> County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item Clerk of the Board of Supervisors
---	---	---	--

# Budget Revision Request

**BJE 2006247**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201873**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8612 ADMHS Rehab Building in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

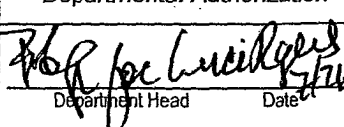
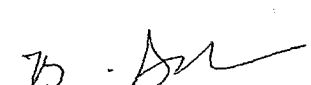
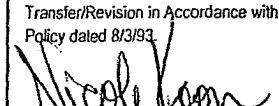
At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8612 ADMHS Rehab Bldg Childrens Building with BJE 2006173. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$3,375.98. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	3,376   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(3,376) 00	00	00	00
<b>Effect on Contingency / RE</b>	-   00	00	00	00

2006 JUL 27 8 22 AM  
 AUDITOR CONTROLLER

RECEIVED  
 2006 JUL 27 PM 4:43  
 RETURN INSTRUCTIONS  
 CITY ADMINISTRATOR

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date	 Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93 	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item

# Budget Revision Request

**BJE 2006248**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201874**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8614 Santa Maria Juvenile Hall and 8646 Los Prietos in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8614 Santa Maria Juvenile Hall with BJE 2006173. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$118,527.48. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress. \$20,002.47 will complete the project in 8614 Santa Maria Juvenile Hall, and the balance of \$98,525.01 will go 8646 Los Prietos Residence Buildings.

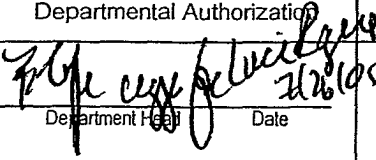

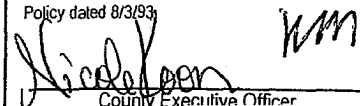
## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	118,528 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	118,528 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

AUDITOR CONTROLLER

RECEIVED

ROUTE TO:  
 2006 JUL 27 PM 4:43  
 COUNTY ADMINISTRATOR  
 COUNTY INSTITUTIONS

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date _____ Department Head _____ Date _____ Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/27/06 Transfer/Revision in Accordance with Board Policy dated 8/3/93  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____

# Budget Revision Request

BJE 2006249  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2201876  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8616 Franklin Center Remodel in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Various unspent project funds for project 8616 Franklin Center Remodel with BJE 2006185. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$14,311.73. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	14,312 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(14,312) 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

RECEIVED  
 2006 JUL 27 PM 4:43  
 ROUTE TO:  
 CITY ADMINISTRATOR  
 RETURN INSTRUCTIONS:

Departmental Authorization  
 Department Head \_\_\_\_\_ Date \_\_\_\_\_  
 Department Head \_\_\_\_\_ Date \_\_\_\_\_  
 Department Head \_\_\_\_\_ Date \_\_\_\_\_

Auditor-Controller  
 Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  
 \_\_\_\_\_  
 Auditor-Controller

CEO's Recommendation  
 Approve  
 Disapprove  
 Date: 7/27/06  
 Transfer/Revision in Accordance with Board Policy dated 8/31/93.  
 \_\_\_\_\_  
 City Executive Officer

Board of Supervisor's Action  
 Approved  
 Disapproved  
 Date \_\_\_\_\_  
 Agenda Item \_\_\_\_\_

# Budget Revision Request

**BJE 2006250**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201878**

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8624 Betteravia Public Health Entryway in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8624 Betteravia Building B Entryway Remodel with BJE 2006187. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$43,286. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

→ \$43,286

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	43,286 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(43,286) 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

2006 JUL 27 AM 8 22  
 RECEIVED  
 ROUTE TO:  
 2006 JUL 27 PM 4:43  
 ADMINISTRATOR

Departmental Authorization Department Head _____ Date _____ Department Head _____ Date _____ Department Head _____ Date _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/27/06 _____ County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____
--	---	--	--

# Budget Revision Request

BJE 2006251  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2201880  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To return the balance of working project funds designated at year end 05/06 fund balance to the new fiscal year 06/07 budget of project 8621 Santa Maria Juvenile Court in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

At fiscal year end 6/30/06, General Services designated in 9799 Designated-Variou unspent project funds for project 8621 Santa Maria Juvenile Court with BJE 2006186. These funds are to be returned to this ongoing project in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects. The amount designated was \$82,506.63. This budget revision will reverse that year end designation, and increase the Fixed Assets line item 8700 Construction in Progress.

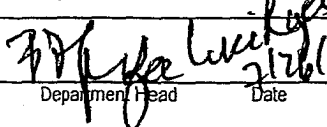
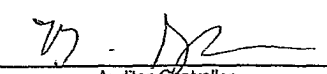
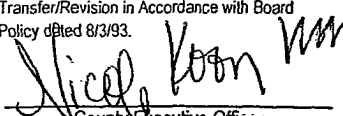
## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	82,507 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	( 82,507) 00	00	00	00
<b>Effect on Contingency / RE</b>	<b>- 00</b>	<b>00</b>	<b>00</b>	<b>00</b>

2006 JUL 27 8 22 AM  
 AUDITOR CONTROLLER

RECEIVED  
 RETURN INSTRUCTIONS:  
 2006 JUL 27 PM 4:43  
 ROUTE TO:

CITY ADMINISTRATOR

Departmental Authorization  Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  Date	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item
--	---	---	--

# Budget Revision Request

**BJE 2006252**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2201881**

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

**General Services:** To return borrowed funds from designation at year end 05/06 to fund balance designation in the new fiscal year 06/07 budget of project 8852 Santa Maria Juvenile Hall & Court Seismic Retrofit in Fund 0030 Accumulated Capital Outlay.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

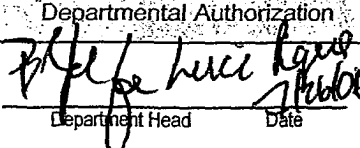
At fiscal year end 6/30/06, General Services borrowed from designation in 9799 Designated-Variou unspent project funds for project 8552 Santa Maria Juvenile Hall and Court with BJE 2006170. These funds are to be returned to this fund balance designation in the 06/07 fiscal year in Accumulated Capital Outlay Fund 0030, Program 1930 Capital Projects in this project. The amount borrowed and to be designated was \$4,227. This budget revision will reverse that year end borrowing by increasing designation, and decreasing the Fixed Assets line item 8700 Construction in Progress.


## Financial Summary

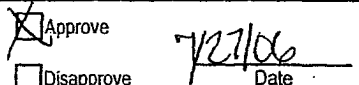
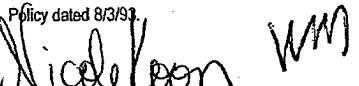
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund / 2006	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	(4,227) 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	4,227 00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	- 00	00	00	00

2006 JUN 28 AM 8:22  
 AUDITOR CONTROLLER

RECEIVED RETURN INSTRUCTIONS  
 2006 JUL 27 PM 2:48  
 COUNTY OF...

Departmental Authorization  
  
 Department Head Date  
 Department Head Date

Auditor-Controller  
 Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  


CEO's Recommendation  
 Approve  Date  
 Disapprove  
 Transfer/Revision in Accordance with Board Policy dated 8/3/93  


Board of Supervisor's Action  
 Approved  
 Disapproved Date  
 Agenda Item  
 Clerk of the Board of Supervisors

