



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 7/12/11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, CHC, Deputy Director, 681-5220

SUBJECT: FY 11-12 Agreement for Alcohol and Drug Program Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute a contract with the Council on Alcoholism and Drug Abuse (a local vendor) for Alcohol and Drug Program services in the amount of \$1,384,875 for the period of July 1, 2011 to June 30, 2012.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with substance use issues through contracted providers. The contract with the Council on Alcoholism and Drug Abuse will provide for continued alcohol and drug treatment and prevention services in the Santa Barbara area in FY 11-12.

Background:

The Council on Alcoholism and Drug Abuse (CADA) provides alcohol and drug treatment services in southern Santa Barbara County including outpatient individual and group counseling, a youth and family treatment program, drug testing, residential detoxification and perinatal day care rehabilitative services. In addition, CADA provides dual diagnosis specialists to ADMHS' Crisis and Recovery Emergency Services (CARES) program in Santa Barbara. CADA provides screening and referral to appropriate treatment and outpatient services to individuals with co-occurring substance use and mental health issues as part of the Clean and Sober Drug Court grant, funded through the Substance Abuse and Mental Health Services Administration (SAMHSA). In addition, CADA provides outpatient treatment services,

including individual and group counseling to juveniles transitioning from institutions as part of the SAMHSA Bridges to Recovery grant. CADA will provide treatment services to approximately 916 clients in FY 11-12. Further, CADA’s Friday Night Live and Club Live program utilizes a leadership model designed to address underage youth access to alcohol and marijuana in the Santa Barbara area.

Approval of the recommended actions will provide for continuation of the services described above to individuals with substance use issues in FY 11-12.

Performance Measure:

Approval of the recommended actions will help ADMHS meet the following Recurring Performance Measure:

To improve the quality of life for members of the community who abuse alcohol and drugs, the department will provide alcohol and other drug treatment services to approximately 4,261 clients (adults and youth) annually.

In addition, specific outcome measures for the service contracts with the alcohol and drug treatment service providers were included as Exhibit E to the contracts.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 709,220.00		
Federal	\$ 675,655.00		
Fees			
Other:			
Total	\$ 1,384,875.00	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2011-12 Proposed Budget, Federal and State Revenues (page D-180 in the FY 2011-12 County Budget, in the Alcohol and Drug Program Division). Execution of these contracts and amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment/agreement and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

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Council on Alcoholism and Drug Abuse FY 11-12 Contract

Authored by:

C. Toma