

RESOLUTION OF THE BOARD OF SUPERVISORS
 OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
 RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. 19-170
 BEING THE SALARY RESOLUTION OF)
 THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara’s Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, and 19-123 amending Resolution 07-207 and adopted various dates between August 6, 2008 and April 9, 2019 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

- Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 2 as identified to read as follows, effective July 1, 2019:

DELETE CLASS:

<u>JOB CLASS ID</u>	<u>JOB CLASS TITLE</u>	<u>STEP</u>	<u>SALARY MIN/MAX (\$/hr)</u>	<u>OT ELIGIBLE</u>	<u>BARGAINING UNIT</u>
1447	CHIEF DEPUTY COUNTY COUNSEL	A – E	\$69.785 - \$84.520	N	36
6280	PUBLIC HEALTH CASEWORKER	A – E	\$27.650 - \$33.101	Y	24
8257	JIO – E	A – E	\$17.124 - \$20.905	Y	EXTRA HELP
8540	PUBLIC HEALTH CASEWORKER – EXH	A – E	\$23.975 - \$29.267	Y	EXTRA HELP

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0130	COUNTY ADMINISTRATOR	1	ADMN OFFICE PRO I/III-R	7012 / 13	1.00	\$20.045 - \$30.501
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		4	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		5	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	ENTERPRISE LDR-GEN*	8015	0.80	\$53.328 - \$78.141
		1	ENTERPRISE LDR-GEN*	8015	0.20	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
		1	DEPUTY COUNTY EXEC OFFICER*	8035	1.00	\$57.970 - \$85.060
8630	CEO-WORKERS COMP	1	ACCOUNTANT I/II	14 / 15	1.00	\$30.378 - \$39.214
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$32.434 - \$47.003
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
8631	CEO-LIABILITY	2	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$32.434 - \$47.003
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076

DEPARTMENT SUMMARY

Legal Positions:
42

FT:
40

PT:
2

013 – COUNTY COUNSEL

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0710	COUNTY COUNSEL	1	COMPUTER SYSTEMS SPEC I/II-R	2173 / 76	1.00	\$34.532 - \$47.868
		25	DEPUTY COUNTY COUNSEL I/II/III/IV/SR	2215 / 16 / 17 / 18 / 19	1.00	\$36.695 - \$88.586
		1	DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES	2220 / 21 / 22 / 23 / 24	1.00	\$36.695 - \$91.631
		2	LEGAL OFFICE PRO I/II-R	7016 / 17	1.00	\$20.045 - \$30.501
		1	LEGAL OFFICE PRO EXPERT-R	7019	1.00	\$40.860 - \$49.865
		8	LEGAL OFFICE PRO SR-R	7035	1.00	\$32.004 - \$38.893
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$85.052 - \$125.422
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$69.577 - \$102.358
		1	DEPT/CORP LDR-ATTY/PHY*	8018	1.00	\$90.231 - \$132.903
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions:
43

FT:
43

PT:
0

021 – DISTRICT ATTORNEY

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2865	DISTRICT ATTORNEY	1	DA INVESTIGATOR CHIEF	2005	1.00	\$70.192 - \$84.765
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		51	DEPUTY DISTRICT ATTY I/II/III/IV/SR	2250 / 51 / 52 / 53 / 54	1.00	\$36.687- \$88.586
		14	DA INVESTIGATOR I/II	2360 / 61	1.00	\$43.529 - \$57.759
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$45.381 - \$59.310
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		3	DA INVESTIGATOR SUPV	6662	1.00	\$58.318 - \$70.730
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$19.839 - \$30.244
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		15	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$19.839 - \$30.244
		3	LEGAL OFFICE PRO EXPERT	7007	1.00	\$40.553 - \$49.516
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		2	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		21	LEGAL OFFICE PRO SR	7034	1.00	\$31.740 - \$38.596
		1	LEGAL OFFICE PRO SR	7034	0.50	\$31.740 - \$38.596
		15	VICTIM WITNESS PROG ASST I/II	7609 / 10	1.00	\$23.682 - \$32.311
		2	VICTIM WITNESS PROG SUPV	7613	1.00	\$31.733 - \$38.071
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$85.052 - \$125.422
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		4	PROG/BUS LDR-ATTY*	8007	1.00	\$69.577 - \$102.358
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		1	DEPT/CORP LDR-DIST ATTY*	8017	1.00	\$90.231 - \$132.903
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions:
148

FT:
146

PT:
2

022 – PROBATION

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3435	PROBATION – INSTITUTIONS	2	COOK	1875	1.00	\$23.889 - \$28.493
		1	COOK	1875	0.50	\$23.889 - \$28.493
		1	FOOD SERVICES SUPV	3665	1.00	\$29.531 - \$35.381
		1	FOOD SERVICES WRKR	3666	1.00	\$17.597 - \$20.813
		2	FOOD SERVICES WRKR	3666	0.75	\$17.597 - \$20.813
		41	JUVENILE INST OFFICER	3841	1.00	\$30.511 - \$37.043
		25	JUVENILE INST OFFICER SR	3842	1.00	\$31.864 - \$38.720
		9	DEPUTY PROB OFFICER SR	6062	1.00	\$37.043 - \$45.137
		3	DEPUTY PROB OFFICER SUPV	6070	1.00	\$40.943 - \$49.969

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3435	PROBATION – INSTITUTIONS	1	UTILITY WRKR - INSTITUTIONS	6935	1.00	\$21.616 - \$25.722
		9	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMIN OFFICE PRO I/II	7000 / 01	0.50	\$19.839 - \$30.244
		1	ADMIN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	PROG/BUS LDR – PROBATION	8029	1.00	\$46.363 - \$67.762
3440	PROBATION – OFFICER	3	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		2	ACCOUNTANT SUPV	0017	1.00	\$42.763 - \$51.536
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		4	EDP SYS & PROG ANALYST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		2	JUVENILE INST OFFICER	3841	1.00	\$30.511 - \$37.043
		10	PROBATION ASST	6051	1.00	\$24.042 - \$28.695
		94	DEPUTY PROB OFFICER	6061	1.00	\$34.753 - \$42.299
		32	DEPUTY PROB OFFICER SR	6062	1.00	\$37.043 - \$45.137
		13	DEPUTY PROB OFFICER SUPV	6070	1.00	\$40.943 - \$49.969
		40	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMIN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		5	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		10	ADMIN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		3	ASST DEPT LEADER-PROBATION / SAFETY*	8003	1.00	\$57.970 - \$85.060
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LEADER-PROB*	8012	1.00	\$75.528 - \$110.991
		2	ENTERPRISE LEADER-GEN*	8015	1.00	\$53.328 - \$78.141
		1	PROG/BUS LEADER-GENERAL	8027	1.00	\$46.363 - \$67.762
		6	PROG/BUS LEADER-PROBATION	8029	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions:
336

FT:
332

PT:
4

023 – PUBLIC DEFENDER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	35	DEPUTY PUBLIC DEFENDER I/II/III/IV/SR	2300 / 01 / 02 / 03 / 04	1.00	\$40.642 - \$93.831
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		7	PUBLIC DEFENDER INVEST I	6230	1.00	\$37.087 - \$44.619
		9	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$19.839 - \$30.244
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		8	LEGAL OFFICE PRO SR	7034	1.00	\$31.740 - \$38.596

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	2	SOCIAL SERVICES WORKER/SR PS/L	7056 / 57	1.00	\$26.367 - \$36.147
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$69.577 - \$102.358
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		1	DEPT/CORP LDR-ATTY/PHY*	8018	1.00	\$90.231 - \$132.903

DEPARTMENT SUMMARY

Legal Positions: 71 FT: 71 PT: 0

031 – FIRE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4410	FIRE DEPARTMENT/DISTRICT	2	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		2	AIRCRAFT MECHANIC	0415	1.00	\$33.472 - \$40.194
		1	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	EMERGENCY MED SVCS ADMINISTRATOR	3099	1.00	\$46.862 - \$56.538
		71	FIRE CAPTAIN STAFF/SHIFT	3530 / 31	1.00	\$35.229 - \$59.419
		59	FIRE ENG INSPECTOR STAFF/SHIFT	3545 / 46	1.00	\$30.834 - \$51.903
		3	FIRE INSPECTOR I/II	3547 / 48	1.00	\$29.476 - \$42.678
		2	FIRE CONTROL WORKER SENIOR	3550	1.00	\$18.707 - \$22.837
		3	FIRE EQUIPMENT OPER	3555	1.00	\$47.314 - \$56.968
		1	FIRE EQUIPMENT OPER ASST	3556	1.00	\$26.920 - \$32.065
		1	FIRE EQUIPMENT OPER SUPV	3557	1.00	\$51.661 - \$62.274
		83	FIREFIGHTER TRAINEE/STAFF/SHIFT	3574 / 75 / 76	1.00	\$28.021 - \$47.099
		2	AIR SUPPORT PILOT	4025	1.00	\$45.002 - \$54.476
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$28.694 - \$45.340
		1	PETROLEUM INSP TECH I/II	5745 / 46	1.00	\$26.155 - \$39.815
		2	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$36.366 - \$43.274
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$35.545 - \$42.723
		5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		3	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		2	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		1	STOREKEEPER	7190	1.00	\$22.181 - \$26.411
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	ASST DEPT LDR-FIRE*	8005	1.00	\$71.899 - \$105.818
		1	DEPT/CORP LDR-FIRE*	8008	1.00	\$75.528 - \$110.991
		12	TEAM/PROJECT LDR-BATT CHF STAFF/SHFT	8024 / 25	1.00	\$39.197 - \$80.446
		4	PROGRAM/BUS LDR-DIV CHIEF	8026	1.00	\$66.482 - \$97.745
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

*Position classified as At-Will

DEPARTMENT SUMMARY

Legal Positions:
275

FT:
275

PT:
0

032 – SHERIFF

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	AIRCRAFT MECHANIC	0415	1.00	\$33.472 - \$40.194
		23	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$29.336 - \$38.844
		2	COMMUNICATIONS DISP I/II	1803 / 04	0.50	\$29.336 - \$38.844
		6	COMMUNICATIONS DISP SUPV	1805	1.00	\$37.057 - \$44.778
		1	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		2	CUSTODIAN	2100	1.00	\$20.485 - \$24.336
		4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$43.323 - \$52.219
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		5	ECC CALL TAKER	2420	1.00	\$25.624 - \$30.823
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$45.381 - \$59.310
		1	FORENSIC UNIT SUPERVISOR	3690	1.00	\$42.401 - \$51.764
		1	FORENSIC PATHOLOGIST	3696	1.00	\$99.922 - \$114.143
		5	CRIME SCENE TECHNICIAN I/II/SR	4105 / 06 / 07	1.00	\$27.016 - \$45.381
		1	AIR SUPPORT PILOT	4025	1.00	\$43.480 - \$52.634
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$28.694 - \$45.340
		1	PARKING ENFORCEMENT OFFCR	5640	1.00	\$21.723 - \$25.847
		1	POLYGRAPH EXAMINER	6045	1.00	\$40.906 - \$49.269
		6	SHERIFFS COMMANDER	6895	1.00	\$74.125 - \$89.569
		138	SHERIFFS DEPUTY / TR	6904 / 05	1.00	\$33.187 - \$47.922
		85	SHERIFFS DEPUTY / S/DUTY	6905 / 06	1.00	\$39.632 - \$50.312
		7	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$27.101 - \$32.327
		2	CHIEF DEPUTY SHERIFF	6915	1.00	\$81.849 - \$98.996
		15	SHERIFFS LIEUTENANT	6920	1.00	\$65.068 - \$78.510
		39	SHERIFFS SERGEANT	6930	1.00	\$47.015 - \$56.932
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$21.616 - \$25.722
		32	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		6	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$19.839 - \$30.244
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		15	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		1	LEGAL OFFICE PRO SR	7034	1.00	\$31.740 - \$38.596
		1	ASST DEPT LDR-SHERIFF*	8006	1.00	\$75.528 - \$110.991
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	EXECUTIVE LDR-SHERIFF*	8016	1.00	\$82.493 - \$121.371
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	3	TEAM/PROJECT LDR-GEN	8032	1.00	\$37.851 - \$55.076
3410	INMATE WELFARE	4	ALC/DRUG COUN I/II-CORR FAC	0449 / 50	1.00	\$25.872 - \$35.381
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		1	SHERIFF PRNTSHP CSTDY SUP	6918	1.00	\$25.940 - \$30.999
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$37.851 - \$55.076
3420	SHERIFF – CUSTODY	2	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		1	BUILDING MAINT SUPV	1305	1.00	\$32.174 - \$38.609
		13	COOK SHERIFFS INSTITUTIONS	1877	1.00	\$23.889 - \$28.493
		3	CUSTODY COMMANDER	2105	1.00	\$65.892 - \$79.517
		61	CUSTODY DEPUTY / S/DUTY	2106 / 07	1.00	\$33.060 - \$41.828
		170	CUSTODY DEPUTY	2106	1.00	\$33.060 - \$39.897
		9	CUSTODY LIEUTENANT	2108	1.00	\$57.848 - \$69.699
		19	CUSTODY SERGEANT	2109	1.00	\$39.897 - \$48.242
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	FOOD SERVICES SUPERVISOR	3665	1.00	\$29.531 - \$35.381
		3	LAUNDRY COORDINATOR	4590	1.00	\$22.567 - \$26.882
		2	MAINTENANCE PAINTER	4870	1.00	\$27.023 - \$32.318
		2	PARK RANGER TRAINEE/I, GROUND	5600 / 04	1.00	\$20.004 - \$27.241
		10	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$27.101 - \$32.327
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$81.849 - \$98.996
		17	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$21.616 - \$25.722
		36	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMIN PROFESSIONAL	7024	1.00	\$33.915 - \$40.706
		9	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		1	SOCIAL SERVICES WORKER / SR PS/L	7056 / 57	1.00	\$26.367 - \$36.147
		2	STOREKEEPER	7190	1.00	\$22.181 - \$26.411

DEPARTMENT SUMMARY

Legal Positions:
799

FT:
797

PT:
2

041 – PUBLIC HEALTH

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4360	PH – ANIMAL HEALTH	9	ANIMAL CONTROL OFF I/II	0465 / 66	1.00	\$21.833 - \$31.053
		4	ANIMAL CONTROL OFF SUPV	0468	1.00	\$32.340 - \$38.813
		11	ANIMAL SHELTER ATTENDANT	0485	1.00	\$20.391 - \$24.225
		2	COMM OUTRCH CRD ANML HLTH	1816	1.00	\$32.487 - \$38.992

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4360	PH – ANIMAL HEALTH	1	HEALTH EDUC ASSOC	3903	1.00	\$25.825 - \$30.858
		1	PUBLIC INFO ASSISTANT	6335	1.00	\$28.267 - \$33.839
		2	REGISTERED VET TECH	6638	1.00	\$26.216 - \$31.334
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMIN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
5210	PUBLIC HEALTH	3	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		1	BUILDING MAINT WORKER	1331	1.00	\$25.741 - \$30.757
		2	CCS CASEWORKER	1399	1.00	\$24.182 - \$28.852
		6	CCS OCC/PHYS THERAPIST I/II	1408 / 09	1.00	\$39.062 - \$50.199
		6	CCS OCC/PHYS THERAPIST I/II	1408 / 09	0.75	\$39.062 - \$50.199
		1	CCS OCC/PHYS THERAPIST I/II	1408 / 09	0.50	\$39.062 - \$50.199
		3	CCS SUPERVISING THERAPIST	1410	1.00	\$44.671 - \$53.863
		1	CLINICAL LAB SCIENTIST	1736	1.00	\$37.767 - \$45.438
		3	CLINICAL LAB SCIENTIST SR	1748	1.00	\$41.412 - \$49.884
		1	COMMUNITY HEALTH NURSE	1820	0.60	\$40.883 - \$49.239
		4	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		1	COST ANALYST I/II	1878 / 79	0.80	\$38.992 - \$51.536
		5	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$43.323 - \$52.219
		6	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		2	DEGREED NUTRITIONIST	2320	1.00	\$30.577 - \$36.656
		3	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$45.381 - \$59.310
		4	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$46.862 - \$56.538
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$38.956 - \$46.888
		1	EPIDEMIOLOGIST SR	3321	1.00	\$44.755 - \$53.966
		5	HEALTH EDUC ASSOC	3903	1.00	\$25.825 - \$30.858
		1	HEALTH EDUC ASSOC	3903	0.50	\$25.825 - \$30.858
		16	HEALTH EDUCATION ASST	3906	1.00	\$21.702 - \$25.825
		1	HEALTH EDUCATION ASST	3906	0.75	\$21.702 - \$25.825
		4	HEALTH EDUCATION ASST SR	3907	1.00	\$23.251 - \$27.716
		7	HEALTH EDUCATOR	3910	1.00	\$33.470 - \$40.189
		8	HEALTH CARE PRACTITIONER	3930	1.00	\$50.030 - \$60.407
		1	HEALTH CARE PRACTITIONER	3930	0.90	\$50.030 - \$60.407
		1	HEALTH CARE PRACTITIONER	3930	0.80	\$50.030 - \$60.407
		1	HEALTH CARE PRACTITIONER	3930	0.75	\$50.030 - \$60.407
1	HEALTH CARE PRACTITIONER	3930	0.60	\$50.030 - \$60.407		
11	LABORATORY ASSISTANT	4540	1.00	\$20.925 - \$24.876		
1	LABORATORY ASSISTANT	4540	0.50	\$20.925 - \$24.876		
2	LACTATION CONSULTANT	4549	1.00	\$31.392 - \$37.654		
1	LACTATION CONSULTANT	4549	0.60	\$31.392 - \$37.654		

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	1	LICENSED VOCATIONAL NURSE	4730	1.00	\$26.832 - \$32.089
		62	MEDICAL ASSISTANT	5123	1.00	\$22.386 - \$26.660
		1	MEDICAL ASSISTANT	5123	0.75	\$22.386 - \$26.660
		3	MEDICAL ASSISTANT	5123	0.50	\$22.386 - \$26.660
		4	BEHAVIORAL HEALTH SPECIALIST	5193	1.00	\$33.051 - \$39.768
		5	NUTRITION SITE SUPV	5384	1.00	\$38.138 - \$45.890
		1	PHARMACIST SUPV	5771	1.00	\$71.734 - \$86.905
		3	PHARMACIST-IN-CHARGE	5772	1.00	\$65.214 - \$78.941
		9	PHARMACY TECHNICIAN	5777	1.00	\$24.118 - \$28.777
		1	PH LAB SUPERVISOR	6290	1.00	\$50.119 - \$60.518
		4	PH MICROBIOLOGIST / SR	6300 / 03	1.00	\$35.426 - \$49.884
		2	PH MICROBIOLOGIST / SR	6300 / 03	0.50	\$35.426 - \$49.884
		16	PUBLIC HEALTH NURSE	6310	1.00	\$41.453 - \$49.937
		2	PUBLIC HEALTH NURSE	6310	0.75	\$41.453 - \$49.937
		2	PUBLIC HEALTH NURSE	6310	0.50	\$41.453 - \$49.937
		5	PUBLIC HEALTH NURSE SUPV	6313	1.00	\$45.483 - \$54.856
		11	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$36.366 - \$43.274
		3	REGISTERED DIETICIAN	6325	1.00	\$33.660 - \$40.425
		2	REGISTERED DIETICIAN	6325	0.75	\$33.660 - \$40.425
		1	REGISTERED DIETICIAN	6325	0.25	\$33.660 - \$40.425
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$32.700 - \$39.267
		1	HEALTH SERVICES AIDE	6830	1.00	\$19.045 - \$22.580
		5	HEALTH SERVICES AIDE SR	6831	1.00	\$20.902 - \$24.847
		1	HEALTH SERVICES AIDE SR	6831	0.50	\$20.902 - \$24.847
		50	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		3	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$19.839 - \$30.244
		4	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$19.839 - \$30.244
		1	ADMN OFFICE PRO I/II	7000 / 01	0.15	\$19.839 - \$30.244
		32	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		21	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		19	STAFF NURSE	7100	1.00	\$38.933 - \$46.862
		1	STAFF NURSE	7100	0.90	\$38.933 - \$46.862
		1	STAFF NURSE	7100	0.75	\$38.933 - \$46.862
		1	STAFF NURSE	7100	0.50	\$38.933 - \$46.862
		1	STAFF NURSE	7100	0.10	\$38.933 - \$46.862
		13	STAFF PHYSICIAN	7103	1.00	\$94.319 - \$107.717
		1	STAFF PHYSICIAN	7103	0.90	\$94.319 - \$107.717
		6	STAFF PHYSICIAN	7103	0.80	\$94.319 - \$107.717
		1	STAFF PHYSICIAN	7103	0.60	\$94.319 - \$107.717
		1	STAFF PHYSICIAN	7103	0.50	\$94.319 - \$107.717
		2	STAFF PHYSICIAN	7103	0.20	\$94.319 - \$107.717
		9	STAFF NURSE SUPV	7104	1.00	\$44.728 - \$53.932
		1	STOREKEEPER	7190	1.00	\$22.181 - \$26.411

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
5210	PUBLIC HEALTH	4	STAFF PHYSICIAN SUPV	7319	1.00	\$99.922 - \$114.143		
		1	THERAPY ATTENDANT	7400	1.00	\$20.902 - \$24.847		
		2	THERAPY ATTENDANT	7400	0.75	\$20.902 - \$24.847		
		2	UTILITY CLERK-DEPT	7562	1.00	\$20.712 - \$24.617		
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$85.052 - \$125.422		
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060		
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991		
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141		
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076		
		6	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762		
		4	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762		
		5285	PH – EHS/HAZ MAT	1	DEPT BUS SPEC I/II	2177 / 78	0.75	\$33.169 - \$45.763
				11	ENVIRON HEALTH SPEC/TR	3275 / 76	1.00	\$30.693 - \$42.089
1	ENVIRON HEALTH SPEC/TR			3275 / 76	0.50	\$30.693 - \$42.089		
2	ENVIRON HEALTH SPEC SUPV			3279	1.00	\$44.090 - \$53.173		
1	ENVIRON HEALTH SPEC SUPV			3279	0.625	\$44.090 - \$53.173		
1	ENVIRON HEALTH SPEC SUPV			3279	0.375	\$44.090 - \$53.173		
5	ENVIRON HEALTH SPEC SR			3285	1.00	\$38.373 - \$46.194		
1	ENVIRONMENTAL HEALTH TECH			3290	0.50	\$26.019 - \$31.111		
1	ENVIRONMENTAL HEALTH TECH			3290	0.25	\$26.019 - \$31.111		
1	GEOLOGIST REGISTERED			3750	1.00	\$45.764 - \$55.218		
9	HAZ MATERIALS SPEC I/II			3858 / 59	1.00	\$30.746 - \$42.163		
3	HAZ MATERIALS SPEC SR			3871	1.00	\$39.336 - \$47.371		
2	HAZARD MATERIALS SUPV			3872	1.00	\$46.321 - \$55.897		
7	ADMIN OFFICE PRO I/II			7000 / 01	1.00	\$19.839 - \$30.244		
1	FINANCIAL OFFICE PRO I/II			7008 / 09	1.00	\$19.839 - \$30.244		
1	ENTERPRISE LDR-GEN*			8015	1.00	\$53.328 - \$78.141		
5670	PH – EMERGENCY	2	PH PERFORM IMPROVE COORD	3098	1.00	\$46.862 - \$56.538		
		1	HEALTH EDUC ASSOC	3903	1.00	\$25.825 - \$30.858		
		1	EMERG SVCS PLANNER	3102	1.00	\$31.449 - \$37.722		
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244		
		1	STAFF NURSE SR	7101	1.00	\$42.699 - \$51.458		
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076		
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762		

DEPARTMENT SUMMARY

Legal Positions:
558

FT:
496

PT:
62

043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	3	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	ACCOUNTANT SUPERVISING	0017	1.00	\$42.763 - \$51.536
		2	BUILDING MAINT WORKER	1331	1.00	\$25.113 - \$30.007
		4	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		6	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$43.323 - \$52.219
		6	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		3	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$45.381 - \$59.310
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$38.956 - \$46.888
		1	EPIDEMIOLOGIST SR	3321	1.00	\$44.755 - \$53.966
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$43.323 - \$54.733
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$50.030 - \$60.407
		2	MEDICAL RECORDS ADMIN	5094	1.00	\$36.533 - \$43.929
		1	ADMHS CASE WORKER	5155	0.50	\$28.341 - \$33.929
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$21.796 - \$25.938
		3	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.149 - \$56.006
		1	ADMHS REHABILITATION SPEC	5184	1.00	\$31.845 - \$38.209
		15	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$31.063 - \$42.579
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$26.598 - \$35.299
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.65	\$26.598 - \$35.299
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$34.430 - \$41.363
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$38.933 - \$49.101
		2	PSYCHIATRIC NURSE SR	6149	1.00	\$43.702 - \$52.681
		2	PSYCHIATRIC NURSE SR	6149	0.50	\$43.702 - \$52.681
		1	PSYCHIATRIST	6167	1.00	\$107.930 - \$123.334
		1	PSYCHIATRIST	6167	0.50	\$107.930 - \$123.334
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$36.366 - \$43.274
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$32.700 - \$39.267
		16	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$19.839 - \$30.244
		4	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		4	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		8	QUALITY ASSURANCE COORD	7570	1.00	\$42.898 - \$51.699
		1	ASST DEPT LDR - PSYCHIATRIST*	7684	1.00	\$96.969 - \$144.087
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		5	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$32.434 - \$47.003
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		6	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762
5260	ALCOHOL & DRUG PROGRAMS	1	COST ANALYST I/II	1878/79	1.00	\$38.992 - \$51.536
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$21.796 - \$25.938
		1	ADMHS RECOVERY ASSISTANT	5160	0.50	\$21.796 - \$25.938
		1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.149 - \$56.006
		5	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$31.063 - \$42.579
		3	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$36.366 - \$43.274
		5	QUALITY ASSURANCE COORD	7570	1.00	\$42.898 - \$51.699
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
5270	MENTAL HEALTH SERVICES ACT	6	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$30.455 - \$36.513
		7	CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$34.272 - \$51.974
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$50.030 - \$60.407
		2	HEALTH CARE PRACTITIONER	3930	0.50	\$50.030 - \$60.407
		37	ADMHS CASE WORKER	5155	1.00	\$27.650 - \$33.101
		25	ADMHS RECOVERY ASSISTANT	5160	1.00	\$21.796 - \$25.938
		2	ADMHS RECOVERY ASSISTANT	5160	0.50	\$21.796 - \$25.938
		14	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.149 - \$56.006
		7	ADMHS REHABILITATION SPEC	5184	1.00	\$31.845 - \$38.209
		68	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$31.063 - \$42.579
		1	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	0.60	\$31.063 - \$42.579
		20	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$26.598 - \$35.299
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.60	\$26.598 - \$35.299
		14	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$38.933 - \$49.101
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$38.933 - \$49.101
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.75	\$38.933 - \$49.101
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.60	\$38.933 - \$49.101
		9	PSYCHIATRIST	6167	1.00	\$107.930 - \$123.334
		1	PSYCHIATRIST	6167	0.80	\$107.930 - \$123.334
		1	PSYCHIATRIST	6167	0.75	\$107.930 - \$123.334
		3	PSYCHIATRIST	6167	0.50	\$107.930 - \$123.334
		1	PSYCHIATRIST	6167	0.40	\$107.930 - \$123.334
		1	PSYCHIATRIST	6167	0.375	\$107.930 - \$123.334
		1	PSYCHIATRIST	6167	0.20	\$107.930 - \$123.334
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$36.366 - \$43.274
		13	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		4	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>	
5270	MENTAL HEALTH SERVICES ACT	2	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076	
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762	
		5	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762	
5290	PSYCHIATRIC HEALTH FACILITY (PHF)	6	ADMHS RECOVERY ASSISTANT	5160	1.00	\$21.796 - \$25.938	
		4	ADMHS RECOVERY ASSISTANT	5160	0.60	\$21.796 - \$25.938	
		5	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.149 - \$56.006	
			1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	0.75	\$30.149 - \$56.006
			2	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$31.063 - \$42.579
		5	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$26.598 - \$35.299	
		1	PHARMACIST-IN-CHARGE	5772	1.00	\$65.214 - \$78.941	
		3	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$38.933 - \$49.101	
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$38.933 - \$49.101	
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.75	\$38.933 - \$49.101	
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.60	\$38.933 - \$49.101	
		3	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$38.933 - \$49.101	
		1	PSYCHIATRIC NURSE SUPV	6150	1.00	\$50.266 - \$60.693	
		1	PSYCHIATRIST	6167	0.50	\$107.930 - \$123.334	
		2	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$36.366 - \$43.274	
		1	REGISTERED DIETICIAN	6325	1.00	\$33.660 - \$40.425	
		1	RECREATIONAL THERAPIST	6465	1.00	\$25.964 - \$31.028	
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244	
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596	
		1	STAFF PHYSICIAN	7103	0.75	\$94.319 - \$107.717	
1	ASST DEPT LDR - MEDICAL DIRECTOR*	7685	1.00	\$106.361 - \$158.178			
1	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762			

DEPARTMENT SUMMARY

Legal Positions: 443 FT: 405 PT: 38

044 – SOCIAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES ADMINISTRATION	4	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		7	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$42.763 - \$51.536
		2	BUILDING MAINT SUPV	1305	1.00	\$31.389 - \$37.667
		34	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$23.239 - \$30.859
		8	CAREER EMP SPECIALIST SUPV	1418	1.00	\$29.503 - \$35.365
		4	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES	10	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
	-					
	ADMINISTRATION	1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$43.323 - \$52.219
		42	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		7	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		4	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		35	ELIGIBILITY SUPERVISOR	3070	1.00	\$28.165 - \$33.724
		225	ELIGIBILITY WORKER I/II	3090 / 91	1.00	\$21.190 - \$27.542
		63	ELIGIBILITY WORKER III	3092	1.00	\$25.211 - \$30.120
		2	PUBLIC HEALTH NURSE	6310	1.00	\$41.453 - \$49.937
		104	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		9	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO EXPERT-R	7015	1.00	\$40.860 - \$49.865
		1	ADMIN PROFESSIONAL	7024	1.00	\$33.915 - \$40.706
		30	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		9	SOCIAL SERVICES CASE AIDE	7050	1.00	\$20.705 - \$24.608
		25	SOCIAL SVCS PRACTITIONER	7052	1.00	\$32.258 - \$38.723
		70	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	1.00	\$26.367 - \$36.147
		1	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	0.50	\$26.367 - \$36.147
		5	SOCIAL SERVICES SUPV I	7060	1.00	\$32.258 - \$38.723
		15	SOCIAL SERVICES SUPV II	7061	1.00	\$37.669 - \$45.330
		1	STOREKEEPER	7190	1.00	\$22.181 - \$26.411
		7	UTILITY CLERK-DEPT	7562	1.00	\$20.712 - \$24.617
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		2	ENTERPRISE LDR-GEN	8014	1.00	\$53.328 - \$78.141
		4	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		19	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
5820	SOCIAL SERVICES	2	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$23.239 - \$30.859
	- WIOA-WDB	1	CAREER EMP SPECIALIST SUPV	1418	1.00	\$29.503 - \$35.365
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		1	ADMIN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		2	ENTERPRISE LDR-GEN	8014	1.00	\$53.328 - \$78.141

DEPARTMENT SUMMARY

Legal Positions:
767

FT:
766

PT:
1

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	1	WGTS & MEASURES INSP SUPV	7683	1.00	\$37.552 - \$45.174
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions: FT: PT:
39 37 2

052 – PARKS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7620	PARKS	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		1	ASST NATURALIST	0855	0.750	\$26.621 - \$31.829
		1	CUSTODIAN	2100	1.00	\$19.985 - \$23.742
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		3	MAINTENANCE LEADER	4845	1.00	\$33.334 - \$40.023
		2	MAINTENANCE PLUMBER	4875	1.00	\$29.170 - \$34.945
		1	NATURALIST	5354	1.00	\$29.621 - \$35.492
		8	PARK MAINTENANCE WORKER	5585	1.00	\$25.741 - \$30.757
		23	PARK RANGER TRAINEE I/III	5600 / 01 / 02	1.00	\$20.004 - \$31.829
		6	PARK RANGER III	5612	1.00	\$30.455 - \$36.513
		1	PLANNER III	6022	1.00	\$42.843 - \$51.633
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$20.045 - \$30.501
		1	WTR & SEWAGE PLANT OPER I/II	7652 / 53	1.00	\$22.754 - \$35.187
		1	WTR/SEW PLANT OPER CHIEF	7655	1.00	\$33.775 - \$40.564
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$32.434 - \$47.003
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
4	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762		
7915	PARKS-ARTS COMMISSION	1	DEPT BUS SPEC I/II	2177 / 78	0.80	\$33.169 - \$45.763
		1	VISUAL ARTS COORDINATOR	7619	1.00	\$28.267 - \$33.839
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076

DEPARTMENT SUMMARY

Legal Positions: FT: PT:
64 62 2

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4020	PLANNING & DEV-BUILDING/SAFETY	3	ASST PLAN CHECKER	0860	1.00	\$38.199 - \$45.979
		9	BLDG ENGRN INSPECTOR I/II/III	1205 / 06 / 07	1.00	\$30.971 - \$42.678
		1	BLDG ENGRN INSPECTOR SPEC	1209	1.00	\$38.021 - \$45.764

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4020	PLANNING & DEV-BUILDING/SAFETY	4	BLDG ENGNR INSPECTOR SUPV	1211	1.00	\$41.700 - \$50.255
		2	BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$23.333 - \$31.678
		4	CIVIL ENGINEER/PLAN CHECK ENGINEER	1549	1.00	\$46.847 - \$56.538
		2	GRADING INSPECTOR SR	3767	1.00	\$36.988 - \$44.501
		3	PLANNER I/II	6020 / 21	1.00	\$32.547 - \$44.879
		1	PLANNER III	6022	1.00	\$42.843 - \$51.633
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	PLANNER SUPERVISING	7321	1.00	\$49.269 - \$59.477
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		4050	PLANNING & DEV-PETROLEUM	2	PETROLEUM SPECIALIST	5749
1	ADMN OFFICE PRO I/II			7000 / 01	1.00	\$19.839 - \$30.244
4390	PLANNING & DEVELOPMENT	1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$28.694 - \$45.340
		19	PLANNER I/II	6020 / 21	1.00	\$32.547 - \$44.879
		13	PLANNER III	6022	1.00	\$42.843 - \$51.633
		1	PLANNER III	6022	0.80	\$42.843 - \$51.633
		1	PLANNING PROCESS ANALYST	6030	1.00	\$49.269 - \$59.477
		5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		3	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		2	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		6	PLANNER SUPERVISING	7321	1.00	\$49.269 - \$59.477
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	ENTERPRISE LDR-GEN*	8015	0.70	\$53.328 - \$78.141
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$32.434 - \$47.003
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076
1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762		
4395	PLANNING & DEV-ENERGY	1	ENERGY SPECIALIST	3160	1.00	\$49.269 - \$59.477
		2	PLANNER I/II	6020 / 21	1.00	\$32.547 - \$44.879
		2	PLANNER III	6022	1.00	\$42.843 - \$51.633
		1	PLANNER III	6022	0.50	\$42.843 - \$51.633
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141

DEPARTMENT SUMMARY

Legal Positions:
110

FT:
107

PT:
3

*Position classified as At-Will

054 – PUBLIC WORKS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$53.930 - \$65.188
		1	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$29.876 - \$35.820
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		1615	PUBLIC WORKS-SURVEYOR	3	SURVEY SPECIALIST	7326
2	SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR			7327 / 2230	1.00	\$42.636 - \$64.078
1	ASST DEPT LDR-EXEC*			8004	1.00	\$57.970 - \$85.060
4510	PUBLIC WORKS-ROADS	2	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		6	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$33.910 - \$46.847
		9	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$40.746 - \$56.538
		4	CIVIL ENGINEER SPECIALIST	1550	1.00	\$52.615 - \$63.598
		1	ENG ENVIRON PLANNER SR	3181	1.00	\$43.038 - \$51.889
		1	ENGINEERING GEOLOGIST	3192	1.00	\$46.847 - \$56.538
		2	ENGINEERING TECH I/II	3240 / 41	1.00	\$27.196 - \$37.329
		1	ENGINEERING TECH I/II	3240 / 41	0.80	\$27.196 - \$37.329
		1	ENGINEERING TECH I/II	3240 / 41	0.20	\$27.196 - \$37.329
		7	ENGINEERING TECH SPEC	3248	1.00	\$37.329 - \$44.920
		8	HEAVY EQUIP OPERATOR	4005	1.00	\$29.766 - \$35.671
		11	MAINTENANCE LEADER	4845	1.00	\$33.334 - \$40.023
		4	MAINTENANCE SUPV	4855	1.00	\$35.851 - \$43.096
		35	MAINT WORKER APPRENTICE I/II/III	4864 / 65 / 66	1.00	\$19.211 - \$29.779
		6	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		2	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	TRAFFIC SIGNAL TECHNICIAN I/II	7446 / 47	1.00	\$23.827 - \$33.910
		1	TRANSPORTATION PLANNER SUPV	7465	1.00	\$48.354 - \$58.361
		2	URBAN FORESTRY INSP	7550	1.00	\$30.943 - \$37.105
		1	URBAN FORESTRY SUPV	7551	1.00	\$37.105 - \$44.627
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076
3	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762		
4	PROGRAM/BUS LDR-ENG	8028	1.00	\$51.006 - \$74.682		

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4510	PUBLIC WORKS-ROADS	1	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762
		4	TEAM/PROJECT LDR-GEN	8032	1.00	\$37.851 - \$55.076
8810	PUBLIC WORKS-SOLID WASTE	1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		5	REFUSE LEADER	0040	1.00	\$34.240 - \$41.130
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$33.910 - \$46.847
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$52.615 - \$63.598
		1	ENG ENVIRON PLANNER SR	3181	1.00	\$43.038 - \$51.889
		2	ENGINEERING TECH SPEC	3248	1.00	\$37.329 - \$44.920
		5	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$25.968 - \$37.082
		1	GEOLOGIST REGISTERED	3750	1.00	\$45.764 - \$55.218
		10	HEAVY EQUIP OPERATOR	4005	1.00	\$29.766 - \$35.671
		11	HEAVY TRUCK DRIVER	4012	1.00	\$28.115 - \$33.653
		3	MAINT WORKER APPRENTICE I/II	4864 / 65 / 66	1.00	\$19.211 - \$29.779
		2	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$29.798 - \$40.982
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	0.75	\$29.798 - \$40.982
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$39.136 - \$47.106
		2	RECYCLE WORKER I/II	6470 / 71	1.00	\$17.087 - \$25.163
		10	REFUSE CHECKER	6480	1.00	\$21.983 - \$26.167
		1	REFUSE CHECKER	6480	0.50	\$21.983 - \$26.167
		1	REFUSE CHECKER SUPERVISOR	6483	1.00	\$27.375 - \$32.751
		2	REFUSE INSPECTOR	6495	1.00	\$29.112 - \$34.868
		4	REFUSE SUPERVISOR	6500	1.00	\$36.832 - \$44.294
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		1	SURVEY PARTY CHIEF	7325	1.00	\$39.049 - \$47.018
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$51.006 - \$74.682
8998	PUBLIC WORKS-FLOOD CONTROL	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$33.910 - \$46.847
		4	CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER	1547 / 49	1.00	\$40.746 - \$56.538
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$52.615 - \$63.598
		2	ENG ENVIRON PLANNER SR	3181	1.00	\$43.038 - \$51.889
		3	ENGINEERING TECH SPEC	3248	1.00	\$37.329 - \$44.920
		1	ENGINEERING TECH SUPV	3250	1.00	\$40.934 - \$49.322
		5	HEAVY EQUIP OPERATOR	4005	1.00	\$29.766 - \$35.671
		1	HYDROLOGIST SENIOR	4098	1.00	\$44.711 - \$53.930
		6	MAINTENANCE LEADER	4845	1.00	\$33.334 - \$40.023
		2	MAINTENANCE SUPV	4855	1.00	\$35.851 - \$43.096

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
8998	PUBLIC WORKS- FLOOD CONTROL	3	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$19.211 - \$29.779
		1	MAINT WELDER-MECHANIC	4895	1.00	\$30.344 - \$36.376
		1	PESTICIDE SPECIALIST	5735	1.00	\$26.527 - \$31.715
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$51.006 - \$74.682
9141	PUBLIC WORKS- LAGUNA SANITATION	1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		1	CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER	1547 / 49	1.00	\$40.746 - \$56.538
		1	MAINTENANCE LEADER	4845	1.00	\$33.334 - \$40.023
		2	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$19.211 - \$29.779
		1	MAINTENANCE WORKER I/II	4865 / 66	1.00	\$22.088 - \$29.779
		8	WASTEWTR PLANT OPER TR/I/II/III	7630 / 31 / 32 / 33	1.00	\$25.374 - \$42.681
		1	WASTEWTR PLANT OPER SUPV	7634	1.00	\$38.034 - \$45.759
		1	WASTEWTR PLANT OPER CHIEF	7635	1.00	\$41.702 - \$50.242
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$51.006 - \$74.682
9191	PUBLIC WORKS- SBC WATER AGENCY	1	HYDROLOGIST SENIOR	4098	1.00	\$44.711 - \$53.930
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$29.798 - \$40.982
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$39.136 - \$47.106
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
9192	PUBLIC WORKS- CLEAN WATER	1	ENGINEERING TECH SPEC	3248	1.00	\$37.329 - \$44.920
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions:
291

FT:
287

PT:
4

055 - HOUSING/COMMUNITY DEVELOPMENT

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0120	HOUSING & COMMUNITY DEVELOPMENT	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		4	HOUSING PROGRAM SPEC SR	0302	1.00	\$39.136 - \$47.106
		3	HOUSING PROGRAM SPEC I/II	0304 / 05	1.00	\$29.798 - \$40.982
		1	HOUSING PROGRAM SPEC I/II	0304 / 05	0.50	\$29.798 - \$40.982
		1	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0120	HOUSING & COMMUNITY DEVELOPMENT	1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
0140	emPowerSBC	2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076

DEPARTMENT SUMMARY

Legal Positions:
23

FT:
22

PT:
1

057 – COMMUNITY SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141

DEPARTMENT SUMMARY

Legal Positions:
6

FT:
6

PT:
0

061 – AUDITOR-CONTROLLER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0410	AUDITOR-CONTROLLER	11	ACCOUNTANT-AUDITOR I/II/III	0020 / 21 / 22	1.00	\$31.137 - \$45.850
		4	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$39.861 - \$47.995
		6	FINANCIAL ACCT ANALYST	3490	1.00	\$43.323 - \$52.219
		1	FINANCIAL ACCT ANALYST	3490	0.50	\$43.323 - \$52.219
		1	AUDIT SUPERVISOR	3500	1.00	\$51.294 - \$61.951
		1	AUDIT SUPERVISOR	3500	0.50	\$51.294 - \$61.951
		4	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$43.323 - \$54.733
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	0.80	\$43.323 - \$54.733
		2	FINANCIAL SYS ANALYST I/II-R	3512 / 13	1.00	\$45.060 - \$56.929
		7	FINANCIAL SYS ANALYST SR-R	3515	1.00	\$51.100 - \$61.688
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	FINANCIAL OFFICE PRO EXPERT-R	7023	1.00	\$40.860 - \$49.865
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		2	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$32.004 - \$38.893
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
1	ASST DEPT LDR-EXEC*	8004	0.80	\$57.970 - \$85.060		
1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$75.528 - \$110.991		

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0410	AUDITOR-CONTROLLER	1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141

DEPARTMENT SUMMARY

Legal Positions:
58

FT:
54

PT:
4

062 – CLERK-RECORDER-ASSESSOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	21	APPRAISER I/II/III	0510 / 11 / 12	1.00	\$29.295 - \$42.964
		6	ASSESSMENT SUPERVISOR	0650	1.00	\$42.763 - \$51.536
		5	AUDITOR-APPRAISER I/II/III	1045 / 46 / 47	1.00	\$32.487 - \$45.850
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$33.201 - \$45.807
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		1	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$34.532 - \$47.643
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$45.381 - \$59.310
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
		3	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
		2	FINANCIAL SYS ANALYST SR	3514	1.00	\$49.130 - \$59.310
		3	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$28.694 - \$45.340
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$43.278 - \$52.181
		28	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		1	ADMN OFFICE PRO I/II	7000 / 01	0.80	\$19.839 - \$30.244
		1	ADMN OFFICE PRO I/II	7000 / 01	0.70	\$19.839 - \$30.244
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		12	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$75.528 - \$110.991
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions:
105

FT:
103

PT:
2

063 – GENERAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0460	GENERAL SERVICES-PURCHASING	2	BUYER I/II	1389 / 90	1.00	\$24.630 - \$34.272
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		2	MAIL CENTER WORKER	4818	1.00	\$20.712 - \$24.617
		1	MAIL CENTER SUPERVISOR	4820	1.00	\$25.722 - \$30.731
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
1620	GENERAL SERVICES-FACILITIES	1	ARCHITECT	0604	1.00	\$42.678 - \$51.450		
		2	CAPITAL PROJECTS COORD	0613	1.00	\$35.984 - \$43.278		
		3	BUILDING MAINT SUPV	1305	1.00	\$31.389 - \$37.667		
		14	BUILDING MAINT WORKER	1331	1.00	\$25.113 - \$30.007		
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763		
		2	FACILITIES SUPERVISOR	4800	1.00	\$35.072 - \$42.147		
		4	MAINTENANCE PLUMBER	4875	1.00	\$29.170 - \$34.945		
		2	REAL PROPERTY AGENT I/II/III	6629 / 30 / 31	1.00	\$26.980 - \$45.764		
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244		
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$19.839 - \$30.244		
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596		
		3	HVAC SPECIALIST	7130	1.00	\$29.635 - \$35.510		
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060		
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076		
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076		
		5	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762		
		1915	ITS-FUND 1915	6	EDP NETWORK TECH I/II/III	2447 / 48 / 49	1.00	\$30.472 - \$48.219
				15	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$45.381 - \$59.310
				1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$39.496 - \$52.219
				1	EDP SYS & PROG ANLST SR	2556	1.00	\$45.381 - \$54.733
1	ADMN OFFICE PRO I/II			7000 / 01	1.00	\$19.839 - \$30.244		
1	ASST DEPT LDR-EXEC*			8004	1.00	\$57.970 - \$85.060		
1	TEAM/PROJECT LDR-GEN			8022	1.00	\$37.851 - \$55.076		
3	PROGRAM/BUS LDR-GEN			8027	1.00	\$46.363 - \$67.762		
1919	COMM-FUND 1919			2	COMM EQUIP TECH SR	0028	1.00	\$34.903 - \$41.941
		1	RADIO COMMUNICATION SYSTEMS ENGINEER	1806	1.00	\$41.110 - \$49.517		
		1	EDP OFFICE AUTO COORD	2480	1.00	\$34.744 - \$41.746		
		2	ELECTRONICS SYSTEMS TECH	3040	1.00	\$32.604 - \$39.136		
		2	COMM EQUIP TECH I/II	6419 / 20	1.00	\$27.256 - \$39.136		
		1	COMM SYSTEMS SUPV	6430	1.00	\$38.247 - \$46.023		
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762		
		2500	GENERAL SERVICES	1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
1	COST ANALYST I/II			1878 / 79	1.00	\$38.992 - \$51.536		
2	EDP OFFICE AUTO SPEC I/II			2488 / 89	1.00	\$45.381 - \$59.310		
1	EDP SYS & PROG ANLST SR			2556	1.00	\$45.381 - \$54.733		
1	FINANCIAL OFFICE PRO I/II			7008 / 09	1.00	\$19.839 - \$30.244		
1	ADMIN PROFESSIONAL*			7024	1.00	\$33.915 - \$40.706		
1	FINANCIAL OFFICE PRO SR			7032	1.00	\$31.740 - \$38.596		
2	ASST DEPT LDR-EXEC*			8004	1.00	\$57.970 - \$85.060		
1	DEPT/CORP LDR-EXEC*			8011	1.00	\$75.528 - \$110.991		
1	ENTERPRISE LDR-GEN*			8015	1.00	\$53.328 - \$78.141		

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
8610	GENERAL SERVICES-VEHICLE OPS	1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		9	AUTOMOTIVE MECHANIC I/II	1130 / 31	1.00	\$24.423 - \$33.820
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763
		2	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$25.968 - \$37.082
		3	LEAD MECHANIC	3352	1.00	\$32.317 - \$38.784
		1	MOTOR POOL DISPATCH	5310	1.00	\$22.625 - \$26.951
		1	STOREKEEPER	7190	1.00	\$22.181 - \$26.411
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762
8620	GENERAL SERVICES-UTILITIES	1	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$37.851 - \$55.076

DEPARTMENT SUMMARY

Legal Positions: 127 FT: 126 PT: 1

064 – HUMAN RESOURCES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1010	HUMAN RESOURCES	4	DEPT BUS SPEC I/II-R	2179 / 81	1.00	\$34.532 - \$47.643
		1	DEPT BUS SPEC I/II-R	2179 / 81	0.75	\$34.532 - \$47.643
		1	EDP SYS & PROG ANLST I/II-R	2551 / 54	1.00	\$41.081 - \$54.312
		2	ADMN OFFICE PRO I/II-R	7012 / 13	1.00	\$20.045 - \$30.501
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		3	ADMIN OFFICE PRO SR-R	7031	1.00	\$32.004 - \$38.893
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		10	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762
		5	PROGRAM/BUS LDR-GEN	8030	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions: 31 FT: 29 PT: 1

065 – TREASURER-TAX COLLECTOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		2	COST ANALYST I/II	1878 / 79	1.00	\$38.992 - \$51.536
		1	FINANCIAL ACCT ANALYST	3490	1.00	\$43.323 - \$52.219
		3	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$43.323 - \$54.733
		1	FINANCIAL SYS ANALYST SR	3514	1.00	\$49.130 - \$59.310
		7	PUBLIC ADM/CONSERVATOR I/II	6212 / 13	1.00	\$27.015 - \$35.380

*Position classified as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	2	PUBLIC ADM/CON VETS SUPV	6215	1.00	\$33.775 - \$40.564
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		6	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		2	FINANCIAL OFFICE PRO EXPERT	7011	1.00	\$40.553 - \$49.516
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		1	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		7	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$31.740 - \$38.596
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$75.528 - \$110.991
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$46.363 - \$67.762

DEPARTMENT SUMMARY

Legal Positions: 47 FT: 46 PT: 1

810 – SBC EMPLOYEE RETIREMENT SYSTEM

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0431	SBC EMPLOYEE RETIREMENT	2	ACCOUNTANT I/II	0014 / 15	1.00	\$31.137 - \$40.194
		4	RETIRE FIN & SYS ANALYST I/II	6653 / 54	1.00	\$43.323 - \$54.733
		1	RETIREMENT FIN ACCT ANALYST	6658	1.00	\$46.366 - \$55.934
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$19.839 - \$30.244
		4	ADMIN OFFICE PRO EXPERT	7003	1.00	\$40.553 - \$49.516
		3	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$19.839 - \$30.244
		1	LEGAL OFFICE PRO EXPERT-R	7019	1.00	\$40.860 - \$49.865
		1	ADMIN PROFESSIONAL*	7024	1.00	\$33.915 - \$40.706
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$31.740 - \$38.596
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$75.528 - \$110.991
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$53.328 - \$78.141
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141

DEPARTMENT SUMMARY

Legal Positions: 26 FT: 26 PT: 0

990 – GENERAL/COUNTY PROGRAMS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0100	GENERAL COUNTY PROGRAMS	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.169 - \$45.763

DEPARTMENT SUMMARY

Legal Positions: 1 FT: 1 PT: 0

*Position classified as At-Will

994 – FIRST 5, CHILDREN & FAMILIES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5010	FIRST 5 CHILDREN AND FAMILIES	1	ACCOUNTANT III	0016	1.00	\$38.107 - \$45.850
		2	FIRST 5 PROGRAM SPECIALIST	2412	1.00	\$35.223 - \$42.329
		2	ADMN OFFICE PRO SR	7030	1.00	\$31.740 - \$38.596
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$57.970 - \$85.060
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$53.328 - \$78.141
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$37.851 - \$55.076

DEPARTMENT SUMMARY

<u>Legal Positions:</u>	<u>FT:</u>	<u>PT:</u>
11	11	0

COUNTY SUMMARY

<u>Legal Positions:</u>	<u>FT:</u>	<u>PT:</u>
4519	4376	143

3. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

*Position classified as At-Will

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 11th day of June, 2019 by the following vote:

AYES: Supervisors Williams, Hart, Hartmann, and Lavagnino

NOES: Supervisor Adam

ABSENT: NONE



STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By:  (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: 
Deputy County Counsel