



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: September 07, 2010
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Director and Health Officer
Director Public Health Department
Contact Info: June English, MPH, Program Administrator, 681-4783
SUBJECT: Revenue Agreement with the California Department of Health Services for the
Cancer Detection Program in the Tri-Counties

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute Agreement No. 10-10258 with the California Department of Public Health, Cancer Detection Section, for the Public Health Department to provide regional administrative services for the period July 1, 2010 through December 31, 2011 for a total of \$300,000.
- b) Authorize the Director of Public Health Department to execute any future amendments to Agreement No. 10-10258 provided that the amendment does not exceed by ten percent (10%) the \$300,000 agreement amount.

Summary Text:

For over 14 years, the Public Health Department (PHD) has administered the Tri-County Cancer Detection Program. The most recent contract ended June 30, 2010. The California Department of Public Health, Cancer Detection Section (CDS) was not able to extend the contract for a fifth year and notified PHD in early July that it was instead authorized to provide a no-bid new contract to PHD to continue as the regional administrator from July 1, 2010 to December 31, 2011 (one year, six months). The level of service has been reduced, as the annual grant amount was cut 40%.

Because this is a new agreement, the Board is asked to approve and execute the new award. This is a non-mandated program.

Background:

This program links eligible low-income uninsured women over the age of forty to breast and cervical cancer screening and diagnostic services in San Luis Obispo, Ventura, and Santa Barbara Counties. Staff provides public education about breast and cervical cancer and the availability of the state program's free clinical services to uninsured, low income Tri-County women who would otherwise have

no means to pay for these preventive screening and diagnostic services. The program also provides low-cost professional education to clinicians.

To incorporate the reduction in funding, staffing assigned to this grant was reduced and some support functions and services were reduced or deleted. No filled positions were laid off. Staff was reassigned to support other PHD programs to keep them whole in accordance with the SEIU 620 agreement.

Performance Measures:

The following recurring performance measures will be reported annually:

- Provide complete breast cancer screening services to 6,400 uninsured, low-income women over the age of 40 in the Tri-Counties region.
- 600 Tri-Counties women, from medically underserved priority populations, will receive health education on breast and cervical cancer and referral.

During FY 2009-10, the program provided funding for clinical services for 8,672 uninsured, low income women, 188 of whom were found to have and were treated for cancer through the state's Breast and Cervical Cancer Treatment Program. Last year program staff reached 1,226 medically underserved women with small group education and referrals to care.

Fiscal and Facilities Impacts:

Budgeted: Yes. The Cancer Detection Program grant revenue for FY 2010-11 was budgeted at the FY 2009-10 level of \$335,194. In this agreement the state has reduced the allocation to \$200,000 for FY 2010-11 and to \$100,000 for the first 6 months of FY 2011-12.

Fiscal Analysis:

Approving and Authorizing Agreement No. 10-10258 does not increase the use of the County's General Fund resources. The reduction in grant funding from \$335,194 to \$200,000 in Fiscal Year 2010-11 will require a reduction of \$135,194 from the program budget. This will be accomplished by shifting a 0.6 FTE position to currently vacant positions in other PHD programs and by eliminating a 0.6 EXH position. Other reductions will be made in operating expenses and subcontracted professional services. A Budget Revision Request to amend the adopted PHD budget to reflect these changes will be made after execution of this agreement.

Staffing Impacts:

| | |
|-------------------------------------|---------------------|
| <u>Legal Positions:</u> | <u>FTEs:</u> |
| 0 | 0 |
| <u>Extra Help Positions:</u> | <u>EXHs:</u> |
| 1 | 0.6 |

Special Instructions:

Please return three of the four executed contracts of the State of California Standard Agreement along with a copy of the minute order to PHD Contracts unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110.

Attachments: Agreement with the State of California Department of Health Services, Cancer Detection Section

Authored by:

June English, MPH, Public Health Program Administrator