

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Works

Department No.: 054

For Agenda Of: August 21, 2007
Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Interim Public Works Director x3010

Director(s)

Contact Info: Dace Morgan, Interim Deputy Director, Transportation x3064

SUBJECT: Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment

Demonstration Project in the 4th Supervisorial District of Santa Barbara County,

County Project No. 863034

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment Demonstration Project in the 4th Supervisorial District of Santa Barbara County, County Project No. 863034;
- B. Award the construction contract in the amount of \$981,140.80 to the lowest responsive bidder, Union Asphalt, Inc. (a local vendor), P.O. Box 1280, Santa Maria, CA 93456-1280, subject to the provisions of documents and certification as set forth in the plans specifications applicable to the project and as required by law;
- C. Authorize the Chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor-Controller, Risk Manager or their authorized representatives; and
- D. Approve a contingency fund in the amount of \$61,557.00 for Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment Demonstration Project in the 4th Supervisorial District of Santa Barbara County, County Project No. 863034;

Summary Text:

On Thursday, July 26th, 2007, two (2) bids were opened for the Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment Demonstration Project in the 4th Supervisorial District of Santa Barbara County, County Project No 863034. The lowest responsive bid was submitted by Union Asphalt, Inc. (a local vendor), a California Corporation, in the amount of \$981,140.80, which is 39% under the Engineer's Estimate. The low bid can be attributed to the timing of the project advertisement and the start of construction wherein there currently are minimal construction projects in the Northern Santa Barbara County and surrounding areas. This is further evident by the fact that the two bids were only separated by 11%. Public Works staff has performed an analysis of the bid received and has determined that the bid is responsive and reasonable and recommends awarding this contract to Union Asphalt, Inc.

The proposed project is located in the unincorporated areas of Lompoc and Los Alamos areas of the County of Santa Barbara and will resurface a total of 3.0 miles of roads. The construction will consist of the repairs of failed pavement areas and placement of a Type B asphalt concrete overlay over a Stress Absorbing Membrane Interlayer (SAMI) and asphalt concrete leveling course.

This project was bid in accordance with the Public Contract Code, which requires awarding to the lowest responsive bidder.



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Background:

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which authorizes the use of Federal surface transportation programs for highways, highway safety, and transit for a five year period from 2005-2009. This project is the first phase of road rehabilitation work utilizing (SAFETEA-LU) funds.

The project locations were approved by your Board as part of the 07/08 Road Maintenance Annual Plan (RdMap) on March 27, 2007. The project locations are attached for your information.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	<u>Curr</u>	ent FY Cost:	Annualized On-going Cost:	 al One-Time oject Cost
SAFETEA-LU (80%)		\$834,158.27		\$834,158.27
RSTP-County ID 24 (20%)		\$208,539.57		\$208,539.57
Federal				
Fees				
Other:				
Total	\$	1,042,697.84	\$ -	\$ 1,042,697.84

Narrative:

This project will be allocated through SAFETEA-LU a federal program administered by the State of California, Department of Transportation which will fund 80% of the cost and Regional Surface Treatment Program (RSTP-County ID 24) funds will provide the remaining 20%. No local funding is being utilized.

The total project funds including contingencies, amounts to \$1,042,697.84. Of this total, \$834,158.27 is provided by SAFETEA-LU a federal program administered by the State of California, Department of Transportation, and \$208,539.57 is provided by Regional Surface Treatment Program (RSTP) County-ID 24 funds.

The funds for SAFETEA-LU and 2007-2008 Regional Surface Treatment Program (RSTP) for this project are budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054, and Account 7510.

Staffing Impacts:

Legal Positions: FTEs:
None None

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works, Transportation Division, Engineering Section. Attention: Beverly Cross.

Attachments:

- A) Street list of the Construction Contract for Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment Demonstration Project in the 4th Supervisorial District of Santa Barbara County, County Project No. 863034.
- B) Construction Contract for Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment Demonstration Project in the 4th Supervisorial District of Santa Barbara County, County Project No. 863034.

Authored by:

Jonathan P. Fernandez, Project Manager, 568-3043