



{ Community Impact Report  
2007 - 2008 }

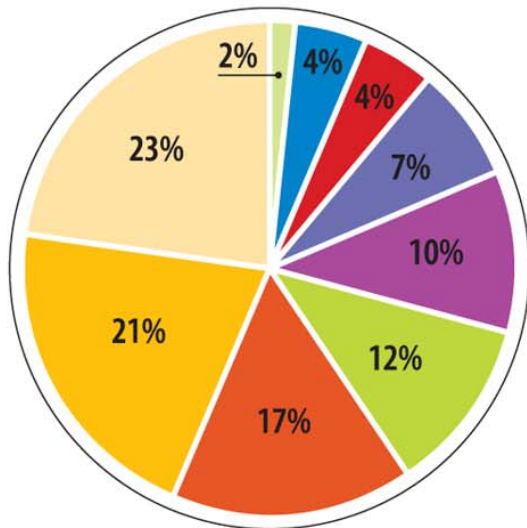
# Achieving Results For Children

## Achieving Results for Children Community Impact Report 2007-2008 & First 5 Update

- 2007-2008 Community Impact/  
Annual Report
- State Budget Update
- Impact of Budget & Potential Changes  
to First 5, on Our Community



# 2007 - 2008 Community Investment \$ 4,581,367



NEWBORN HOME VISITING	23%	\$ 1,015,000
FAMILY SUPPORT	21%	\$ 963,543
EARLY CARE & EDUCATION**	17%	\$ 788,829
EARLY MENTAL HEALTH & SPECIAL NEEDS	12%	\$ 525,107
SCHOOL READINESS INITIATIVE*	10%	\$ 458,888
EARLY ORAL HEALTH	7%	\$ 325,000
HEALTHY KIDS	4%	\$ 200,000
ONE YEAR GRANTS	4%	\$ 200,000
SPRUCE UP FOR KIDS DAY	2%	\$ 105,000

\* These funds come from First 5 California for the School Readiness Initiative

\*\* A percentage of these funds come from the First 5 California CARES Program

# Highlights 2007-2008

First 5 funded programs provided services to 4,400 children birth through 5 and nearly 3,300 family members and nearly 1,000 providers

And more than 100,000 contacts were made with children and families through workshops, trainings and other group services



# Children Served by Community 2007-2008

Region of County	Children 0-5
<b>North County</b>	<b>14,430</b>
Cuyama	108
Guadalupe	567
Orcutt	1,081
Santa Maria	12,674
<b>Mid-County</b>	<b>12,576</b>
Lompoc Valley	9,139
Los Alamos	885
Santa Ynez Valley	2,552
<b>South County</b>	<b>14,883</b>
Carpinteria	1,420
Goleta	1,579
Isla Vista	1,113
Santa Barbara	10,771
<b>Other</b>	<b>28</b>
<b>TOTALS</b>	<b>41,917</b>



Note: numbers include duplicated and unduplicated counts



## Impact: Children are healthier

Uninsured children are getting health insurance—coverage rates among participants in our Family Support Initiative rose from 57% to 93%

Dental Problems are being prevented, identified earlier and treated. More than 1,300 children received dental screenings and those in need of treatment got help—including nearly 100 without an ability to pay for treatment

### Santa Barbara County Healthy Kids Insurance Enrollment

AGE OF CHILDREN	DEC 2006	DEC 2007	JUNE 2008
0 - 19	533	1,077	1,209
0 - 5	99	239	209

\* First 5 only funds coverage for children ages 0 - 5



Bringing smiles to children in pain



# Impact: Children are better prepared for school

More children are in programs that prepare them for school—up from 48% to 70%

More parents are reading to their children—the percentage of parents who read to their children at least 3 times per week rose from 53% to 89%

## First 5 Impact on School Readiness: API Growth Statewide - 2004 to 2007

Region	API Growth in School Readiness School	API Growth in All Other Schools
14 Largest Counties	8.8%	4.1%
Bay Area	9.2%	3.6%
Central	10.2%	3.7%
Northeast and Northwest	4.8%	2.9%
Greater Sacramento	14.9%	10.0%
Southern	8.6%	4.1%
Statewide Average	7.3%	3.8%



# Impact: Children are in higher quality care

More child care spaces are available for children—280 new child care spaces were created in 07-08

Two-hundred sixty-eight child care providers participated in the STAR/CARES stipend program and are completing college degrees



First 5's Accreditation Facilitation Project has increased the number of accredited child care programs from 6 to 30 since 2000



**Changing Lives in Cuyama**

From the first days of life babies and their families are getting support through the only universal newborn home visiting program in the state, *Welcome Every Baby*

Breastfeeding support, developmental screenings, post-partum screenings...



## Impact: Families Are Getting Help

Families are getting help to solve personal and family problems—families are receiving counseling services through our Early Childhood Mental Health Initiative reported significantly lower parenting distress

Families are getting help through community-based and accessible programs—for basic needs, mental, dental, vision and hearing services



## Mia's Story

# Budget Update

SCHIP

State Budget

ABX3 17





## Impact of Changes to First 5

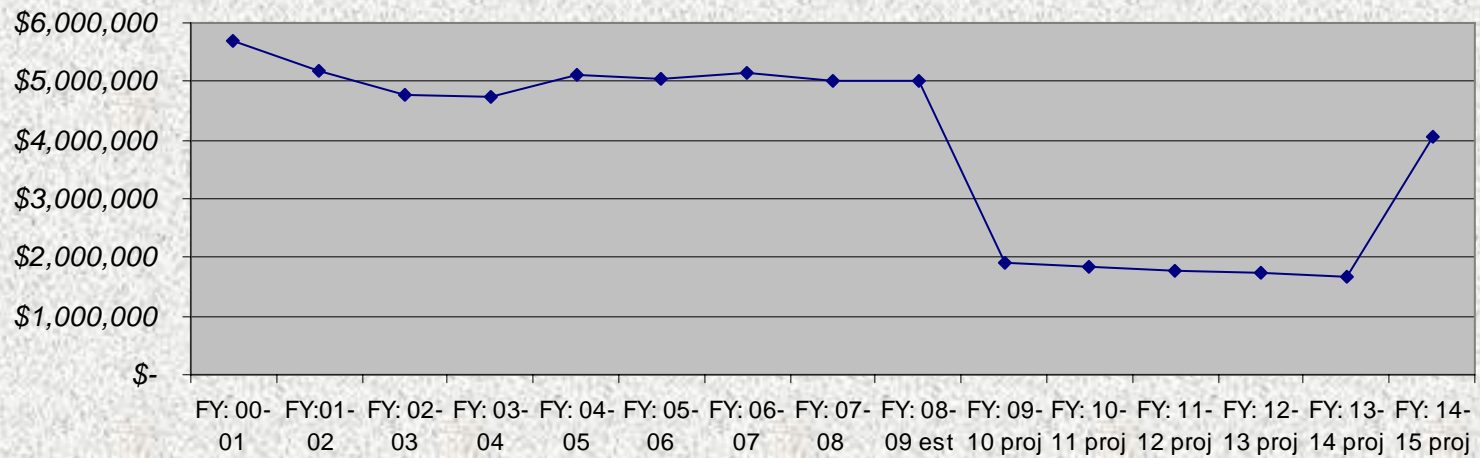
- Fiscal
- Service delivery system
  - Services
  - Systems improvements
  - Children and families



# Fiscal Impact

## State Revenues Received & Projected

(09-10 thru 13-14 Less 60% of 5 Yr Projected)



# Hope & Help for a New Family

