

Attachment E

**Proposition 4/111
 General Fund Appropriations Limit
 Actual Compliance Calculation
 FY 2024-25 Appropriations Limit
 to support the FY 2026-27 GANN Limit Calculation**

Exhibit V

Tax Proceeds Accounts

Tax Proceeds Accounts	Actuals FY 2024-25
RC-3010 Current Year Secured Property Tax	\$ 198,970,475
RC-3011 Unitary Tax	4,145,132
RC-3013 Property Tax In-Lieu of VLF	79,113,167
RC-3015 PT PY Corr/Escapes Secured	273,471
RC-3020 Current Year Unsecured Property Tax	6,993,208
RC-3021 Current Year Unsecured Property Tax - Aircraft	734,834
RC-3023 PT PY Corr/Escapes Unsecured	370,758
RC-3028 RDA Pass-through Payments	1,371,338
RC-3029 RDA RPTTF Resid Distributions	3,459,736
RC-3040 Property Tax-Prior Secured	22,129
RC-3050 Property Tax-Prior Unsecured	158,287
RC-3054 Supplemental Pty Tax-Current	4,987,487
RC-3056 Supplemental Pty Tax-Prior	24,035
RC-3061 Tax Collector Cost Collection	372,182
RC-3091 Sales and Use Retail Tax State	16,061,690
RC-3120 Cannabis Tax - Cultivation	5,185,229
RC-3131 Transient Occupancy Tax	22,178,639
RC-3133 Racehorse Taxation	10
RC-3138 Property Transfer Taxes	5,265,789
RC-4220 Homeowners Property Tax Relief	669,076
Less: Transfer to Fire Protection District	(23,000)
	\$ 350,333,673

Allocable Tax Proceeds

RC-3380 Interest/Unrealized Gain or Loss	\$ 2,946,681
RC-3402 Rents - Public Phones/Vending Machines	67,951
RC-3409 Rents - Other Buildings and Land	769,168
State Subventions (GC 7903)	94,300,000
	\$ 98,083,800
Total Tax Proceeds	\$ 448,417,473

Actual Compliance Calculation

2024-25 Actual Tax Proceeds	\$ 448,417,473
2024-25 Appropriations Limit	2,491,461,879
<i>Total Amount Under Limit</i>	\$ 2,043,044,406