ADMINISTRATIVE AGENDA BUDGET REVISIONS

05/02/06

REVENUE REVISIONS		Requires 4/5 Votes
Transfer No: 2005867		
Planning and Development, General County Programs	\$44,311 Total	
Transfer \$44,311 from General County Progra reimburse salaries and benefits costs for two F		
Transfer No: 2005868		_
Parks Department	\$35,000 Total	
Transfer of \$35,000 from the UNOCAL Mitigati and Least Tern Monitoring for 2006 at Rancho	•	Outlay fund for Snowy Plover
Transfer No: 2005870		_
Laguna County Sanitation District	\$90,000 Total	
Adjusting appropriations and release \$90,000 frelated to sewer charges (\$30,000) and capital	9 . ,	unanticipated expenditures
Transfer No: 2005885		<u> </u>
Child Support Services	\$45,000 Total	
Transfer budget from Salaries to Equipment ar	nd Other Charges, including \$35,0	000 for a movable filing system.
Transfer No: 2005889		_
Probation Department, General Services	\$132,828 Total	
Recognize onetime Probation Department una appropriation for video conferencing equipmen supportive group (mental health patch) service transfer out of funds to Probation.	t (\$76,382), Probation vehicle upg	grades (\$28,663), and
Transfer No: 2005905		-
Public Defender	\$109,030 Total	
This budget revision transfers \$109,030 from u Charges and intrafund Transfer accounts princ equipment (\$44,400) and felony case preparat	ipally for ergonomic accommodati	

(COPIES OF ACTUAL BUDGET REVISION AUDITOR	FORMS ARE AVAILABLE FOR P :-CONTROLLER'S OFFICE)	UBLIC INSPECTION IN THE

Contingency Fund Detail 05/02/2006

Beginning Balance (FIN), 7/31/05	\$872,115.00
General Fund Contingency Transfers:	
08/09/05 - 2005571 General County Programs	(\$34,351.00)
11/15/05 2005624 - General Services	(\$108,065.00)
12/06/06 2005725 - General County Programs	(\$20,000.00)
1/17/06 - 2005731 - Planning and Development	(\$90,000.00)
1/17/06 - 2005749 - Parks Department	(\$100,000.00)
1/17/06 - 2005777- General County Programs	(\$7,274.00)
2/21/06 - 2005808 - Public Defender	(\$37,000.00)
3/21/06 - 2005821 - General Services	(\$187,364.00)
3/21/06 - 2005826 - General Services	(\$30,000.00)
Ending Total Remaining General Fund Contingency Balance	\$258,061.00