



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Community Services  
**Department No.:** 052  
**For Agenda Of:** October 16, 2018  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** 4/5ths

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**TO:** Board of Supervisors  
**FROM:** Department George Chapjian, Community Services Director (805) 568-2467  
Director(s): Scott McGolpin, Public Works Director (805) 568-3010  
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470  
Mark Schleich, P.E., Deputy Director (805) 882-3603  
**SUBJECT:** **Baron Ranch Trail Bridge, Project #8649, Award of Contract  
Third District**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Baron Ranch Trail Bridge, Project #8649 (“Project”);
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$431,000 to the lowest responsible bidder, R. Burke Corporation, for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$34,050 as authorized under California Public Contract Code Section 20142;
- d) Approve the attached Budget Revision Request (BJE No. 0006027) for completion of the Project (Attachment B) (4/5ths vote required); and
- e) Determine that pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15162 no new effects will occur and no new mitigation measures would be required as a result of the recommended actions because there are no substantial changes proposed, no

substantial changes in circumstances, and no new information of substantial importance regarding environmental effects of the project or of the sufficiency or feasibility of mitigation measures, and therefore the recommended actions are within the scope of the environmental review documents for this project [Mitigated Negative Declaration (17NGD-00000-00007) and monitoring program approved and adopted by the County of Santa Barbara Planning Commission on June 28, 2017 which can be found via the following link: <http://sbcountyplanning.org/environmental/Documents/Baron%20Ranch%20Trail%20Realignm ent%20Draft%20IS-MND.pdf>], and no new environmental document shall be prepared for this project.

**Summary Text:**

The Project installs a new 65-foot long by 8-foot wide free span prefabricated bridge with creek-side concrete abutments and restores 50-100 square feet of impacted native riparian vegetation. The bridge will carry non-vehicular users of the Baron Ranch Trail (Trail) across Arroyo Quemado creek in order to access the newly re-aligned Trail. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, R. Burke Corporation, in the amount of \$431,000. Community Services anticipates completion of the Project by April 2019. The total cost of the project is estimated to be \$770,000, inclusive of soft costs.

**Background:**

In 1991, the Resource Recovery & Waste Management Division (RR&WMD) of the Public Works Department purchased Baron Ranch for the primary purpose of preventing urbanization in the vicinity of the Tajiguas Landfill. Since the acquisition of the property RR&WMD has conducted agricultural operations at Baron Ranch and is currently using a portion of the property as an important mitigation site for biological resource impacts associated with operations of the Tajiguas Landfill. When the property was acquired, the Board of Supervisors indicated a desire to open the Baron Ranch to public access and identified this access as an additional benefit associated with the purchase of the property. After completion of the *Baron Ranch Public Access Trail Plan* in 2009, the first segment of Baron Ranch Trail, an internal six mile loop within the County owned property, was opened in 2011.

A permit was granted in 2015 by the United States Department of Agriculture, Forest Service that allowed the connection from Baron Ranch to Camino Cielo at the Santa Ynez Range ridgetop, and in 2016 the Board authorized the County to expand the Baron Ranch Trail into the National Forest. The trail extension included relocation of the trail on Baron Ranch in order to expand trail use within the ranch while also providing for increased protection of the agricultural operations and habitat restoration areas. The trail through the main part of the agricultural area will be re-established on the west side of Arroyo Quemado creek requiring installation of a foot bridge to accommodate all non-motorized vehicle user groups, including equestrians. The Project constructs a new 65-foot long by 8-foot wide prefabricated non-vehicular bridge made of steel struts and supports with a wood deck. The bridge will be supported by concrete abutments installed outside of the top of the bank of the creek. To ensure protection of the creek bank, erosion control wings will be installed at each end of the bridge and a rock slope will be installed outside the top of the bank both upstream and downstream of the bridge abutments. Disturbance of approximately 100 square feet of riparian vegetation on either side of the Creek will be necessary to accommodate the bridge installation, and the impacted vegetation will be restored at an approved alternate location. The total cost of the Project is estimated to be \$770,000, inclusive of construction and soft costs.

On Thursday, August 30, 2018, four bids were received for the Project, and R. Burke Corporation was determined to be a responsive and responsible bidder. Upon Board approval of the recommendations the Project is anticipated to commence in November 2018 with completion anticipated by April 2019.

**Risk:**

The Contract Documents for this award apply Community Services Capital Projects’ standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Prior FY Cost:</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
AB1600 Fund 1396 Goleta C&I			\$ 100,000.00
Quimby Fund 1400 South Coast West			\$ 570,000.00
Santa Barbara Trails Council			\$ 20,000.00
Public Works Resource Recovery			\$ 80,000.00
Total			\$ 770,000.00

Narrative:

The total cost of the Project is estimated to be \$770,000 inclusive of soft and hard costs. \$670,000 is currently budgeted under the Community Services Department Parks Division, Capital Fund pursuant to Board approvals for use of Development Impact Fee funds on March 3, 2015, November 8, 2016, December 5, 2017 and May 15, 2018. With the approval of Budget Revision No. 0006027 the remaining \$100,000 will be added to the existing budget which is inclusive of \$80,000 from the Public Works Resource Recovery Fund as part of its commitment to provide a specified allotment in funding towards completion of the trail improvement included in the County’s Settlement Agreement with the Gaviota Coast Conservancy and a \$20,000 donation from the Santa Barbara Trails Council.

**Staffing Impacts:**

None

**Special Instructions:**

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (two originals)

**Attachments:**

- A. Construction Contract
- B. Budget Revision Request #BJE-0006027