



**County of Santa Barbara - NORTH**  
**Five Year Measure A Program of Projects (FYs 21/22 to 25/26)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$1000's)**

Local Street & Transportation Improvements				Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY19/20	Carryover FY19/20	Carryover FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25-26	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>														
Roadway Maintenance and Repair	\$1,704			\$1,597	\$1,759	\$2,065	\$1,972	\$2,057	\$9,450	\$4,700	\$17,500		\$22,200	\$31,650
Pavement Preservation										\$8,969	\$12,331		\$21,300	\$21,300
Bridge and Large Culvert Projects				\$250	\$250				\$500	\$1,121	\$600	\$15,100		
<b>Urban Forestry Street Tree Program</b>														
Trees and landscaping maintenance and replacement	\$616			\$812	\$830	\$835	\$750	\$780	\$4,007					\$4,007
<b>Traffic Operations</b>														
Signs, striping, and guard rail	\$428			\$564	\$553	\$555	\$500	\$500	\$2,672		\$600	\$325		\$2,672
Intersection and bikeway signals and lighting														
<b>Landscaping Maintenance</b>														
Walkway, median and other landscape maintenance				\$30	\$40	\$50	\$50	\$50	\$220					\$220
<b>TOTAL</b>	<b>\$2,748</b>			<b>\$3,254</b>	<b>\$3,432</b>	<b>\$3,505</b>	<b>\$3,272</b>	<b>\$3,387</b>	<b>\$16,849</b>	<b>\$14,790</b>	<b>\$31,031</b>	<b>\$15,425</b>	<b>\$43,500</b>	<b>\$59,849</b>

Alternative Transportation Expenditures				Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY19/20	Carryover FY19/20	Carryover FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25-26	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>														
Sidewalk repair and replacement	\$130		\$20	\$270	\$200	\$200	\$200	\$200	\$1,090	\$1,121	\$1,691		\$2,812	\$3,902
sidewalk replacement partnership program	\$44			\$30	\$75	\$75	\$75	\$75	\$330	\$330			\$330	\$660
Bike, pedestrian and Safe Routes facilities				\$30	\$0	\$0	\$0	\$0	\$31					\$31
<b>Safe Routes to School Improvements</b>														
School Zone Striping	\$15			\$30	\$30	\$35	\$35	\$35	\$165		\$1,691		\$1,691	\$1,856
<b>Reduced Transit Fares for Seniors &amp; Disabled</b>														
Dial a ride	\$72			\$2	\$2	\$2	\$2	\$2	\$10					\$10
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$261</b>		<b>\$20</b>	<b>\$362</b>	<b>\$307</b>	<b>\$312</b>	<b>\$312</b>	<b>\$312</b>	<b>\$1,626</b>	<b>\$1,451</b>	<b>\$3,383</b>		<b>\$4,834</b>	<b>\$6,459</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,009</b>		<b>\$20</b>	<b>\$3,615</b>	<b>\$3,739</b>	<b>\$3,817</b>	<b>\$3,584</b>	<b>\$3,700</b>	<b>\$18,475</b>	<b>\$16,242</b>	<b>\$34,413</b>	<b>\$15,425</b>	<b>\$48,333</b>	<b>\$66,308</b>

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2020/21 TO 2024/25)	\$18,474,916	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES REQUIRED (FY 2020/21 TO 2024/25)	\$1,847,492	10%
MEASURE A LSR PROGRAMMED BY LOCAL AGENCY TO ALTERNATIVE TRANSPORTATION	\$1,625,700	9%