

Budget Journal Entry

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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 1/20/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title: Recognize donations from Project Rescue Flight for the Air Support Unit

Budget Action: Increase appropriations of \$307,556 in Sheriff General Fund for Services and Supplies (\$219,093) and Capital Assets (\$606,972), funded by unanticipated revenue from donations.

Justification: Project Rescue Flight has made numerous donations of material, equipment, and services to the Aviation Support Unit (ASU) of the Sheriff's Office. Maintenance and capital improvements were made to four helicopters with the funds. Examples include avionics packages for Copters 1 and 2, overhauls of components and significant modifications for Copter 4 and the painting of several of the aircraft.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	826,065.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	219,093.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	606,972.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>826,065.00</u>	<u>826,065.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0001	032	2420	5895	826,065.00		1434	6044	201501	Recognize Donations from Project Rescue Flight
0001	032	2530	7120		219,093.00	1434	6044	201501	Recognize Donations from Project Rescue Flight
0001	032	2530	8300		606,972.00	1434	6044	201501	Recognize Donations from Project Rescue Flight
Total				<u>826,065.00</u>	<u>826,065.00</u>				

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
John Jayasinghe	12/23/2014 9:37:37 AM	012 - County Executive Office	CEO Analyst	N
Erica Ruiz	12/23/2014 11:07:44 AM	061 - Auditor-Controller	FACS	N
Douglas Martin	1/2/2015 9:05:44 AM	032 - Sheriff	Fund/Department	Y