

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
35	0	35	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
0	0	0	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	20	0	TBD
PSS	0	0	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
0	0	TBD	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
38	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	21	21	0
	Total	Probation	Parole
Revocations	18	2	16
	39		
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
35%	0%	35%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
Jail, Custody, Early Rel.	Month	Month	Month
	\$110,342	\$0	\$110,342
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$0	\$993,079
Detention Services & Alternatives	Month	Month	Month
	\$78,819	\$0	\$78,819
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$0	\$709,367
Community Supervision/ Case Mgmt.	Month	Month	Month
	\$121,869	\$42,022	\$79,847
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$42,022	\$1,054,798
Collaborative Efforts	Month	Month	Month
	\$38,000	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
MH, Housing & Drug Treatment Services	Month	Month	Month
	\$62,938	\$0	\$62,938
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$0	\$566,440

October 2011

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
55	0	86	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
2	0	2	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	16	20	TBD
PSS	2	0	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
0	0	TBD	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
33	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	36	36	0
	Total	Probation	Parole
Revocations	66	8	58
	102		
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
63%	0%	63%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
Jail, Custody, Early Rel.	Month	Month	Month
	\$110,342	\$0	\$110,342
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$0	\$993,079
Detention Services & Alternatives	Month	Month	Month
	\$78,819	\$1,256	\$77,563
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$1,256	\$708,111
Community Supervision/ Case Mgmt.	Month	Month	Month
	\$121,869	\$40,546	\$81,323
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$82,568	\$1,014,252
Collaborative Efforts	Month	Month	Month
	\$38,000	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
MH, Housing & Drug Treatment Services	Month	Month	Month
	\$62,938	\$0	\$62,938
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$0	\$566,440

November 2011

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
42	0	132	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
5	0	7	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	14	16	TBD
PSS	5	2	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
0	0	TBD	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
22	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	59	59	0
	Total	Probation	Parole
Revocations	133	18	115
	192		
# of Planned AB 109 Slots Used			
Custody	Alternative	Total	
109%	0%	109%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
Jail, Custody, Early Rel.	Month	Month	Month
	\$110,342	\$147	\$110,195
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$147	\$992,932
Detention Services & Alternatives	Month	Month	Month
	\$78,819	\$6,112	\$72,707
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$7,368	\$701,999
Community Supervision/ Case Mgmt.	Month	Month	Month
	\$121,869	\$52,245	\$69,624
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$134,813	\$962,007
Collaborative Efforts	Month	Month	Month
	\$38,000	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
MH, Housing & Drug Treatment Services	Month	Month	Month
	\$62,938	\$234	\$62,704
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$234	\$566,206

December 2011

AB 109 Operational Impact Report

PROBATION

of individuals in Post Release Community Supervision (PRCS)

Entered	Exited	Net
39	2	166

of individuals in Post Sentence Supervision(NX3)

Entered	Exited	Net
3	0	10

of Convictions by PRCS and PSS (tracked bi-annually)

	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

of Revocation Hearings conducted

	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD

of NX3 sentences

	This Month	Last Month	6 mo. Avg.
Custody only	13	14	TBD
PSS	3	5	TBD

of individuals with signed waivers

This Month	Last Month	Monthly Avg./ 6 mo.
0	0	TBD

SHERIFF

of Eligible versus Actual releases to Home Detention In-lieu of Bail

Eligible	Actual	Monthly Avg./ 6 mo.
18	TBD	TBD

incarcerated inmates under AB 109

	Total	Custody	Alternative
Sentenced	75	70	5
	Total	Probation	Parole
Revocations	145	28	117
	220		

% of Planned AB 109 Slots Used

Custody	Alternative	Total
119%	3%	122%

FINANCIAL

Spending Monthly and Fiscal Year

	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$110,342	\$13,390	\$96,952
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$13,537	\$979,542
	Month	Month	Month
Detention Services & Alternatives	\$78,819	\$9,675	\$69,144
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$17,043	\$692,324
	Month	Month	Month
Community Supervision/ Case Mgmt.	\$121,869	\$52,765	\$69,104
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$187,578	\$909,242
	Month	Month	Month
Collaborative Efforts	\$38,000	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
	Month	Month	Month
MH, Housing & Drug Treatment Services	\$62,938	\$2,443	\$60,495
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$2,677	\$563,763

January 2012

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
27	3	193	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
3	0	17	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	13	13	TBD
PSS	3	3	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
2	0	TBD	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
20	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	87	80	7
	Total	Probation	Parole
Revocations	143	30	113
	230		
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
136%	4%	140%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
Jail, Custody, Early Rel.	Month	Month	Month
	\$110,342	\$14,194	\$96,148
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$27,731	\$965,348
Detention Services & Alternatives	Month	Month	Month
	\$78,819	\$11,192	\$67,627
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$28,235	\$681,132
Community Supervision/ Case Mgmt.	Month	Month	Month
	\$121,869	\$64,961	\$56,908
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$252,539	\$844,281
Collaborative Efforts	Month	Month	Month
	\$38,000	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
MH, Housing & Drug Treatment Services	Month	Month	Month
	\$62,938	\$3,568	\$59,370
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$6,245	\$560,195

February 2012

AB 109 Operational Impact Report

PROBATION

of individuals in Post Release Community Supervision (PRCS)

Entered	Exited	Net
40	6	227

of individuals in Post Sentence Supervision(NX3)

Entered	Exited	Net
8	0	25

of Convictions by PRCS and PSS (tracked bi-annually)

	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

of Revocation Hearings conducted

	This Month	Last Month	6 mo. Avg.
Public Defender	1	0	< 1
Conflict Defense	0	0	< 1
District Attorney	1	0	< 1

of NX3 sentences

	This Month	Last Month	6 mo. Avg.
Custody only	9	13	14.2
PSS	8	3	3.5

of individuals with signed waivers

This Month	Last Month	Monthly Avg./ 6 mo.
2	2	< 1

SHERIFF

of Eligible versus Actual releases to Home Detention In-lieu of Bail

Eligible	Actual	Monthly Avg./ 6 mo.
49	0	< 1

incarcerated inmates under AB 109

	Total	Custody	Alternative
Sentenced	110	100	10
	Total	Probation	Parole
Revocations	171	35	136
	281		

% of Planned AB 109 Slots Used

Custody	Alternative	Total
144%	7%	151%

FINANCIAL

Spending Monthly and Fiscal Year

	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$110,342	\$21,393	\$88,949
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$49,124	\$943,955
Detention Services & Alternatives	Month	Month	Month
	\$78,819	\$61,867	\$16,952
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$90,102	\$619,265
Community Supervision/ Case Mgmt.	Month	Month	Month
	\$121,869	\$81,907	\$39,962
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$334,446	\$762,374
Collaborative Efforts	Month	Month	Month
	\$38,000	\$1,771	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$1,771	\$340,229
MH, Housing & Drug Treatment Services	Month	Month	Month
	\$62,938	\$26,209	\$36,729
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$32,454	\$533,986

March 2012