



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 12/4/2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Director 568-3010
Contact Info: Dace Morgan, Interim Deputy Director - Transportation 568-3064
SUBJECT: Construction of 2006/2007 Measure "D" and Prop 42 Asphalt Concrete Overlay and Reconstruction in the Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County. Santa Barbara County Project # 810528.

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Union Asphalt, Inc. (A Local Vendor), P. O. Box 1280, Santa Maria, California 93456, in the amount of \$1,634,004.21

Summary Text:

Construction of this project took place in the unincorporated areas of Lompoc, Los Olivos, Mission Hills, Orcutt, Santa Maria, Guadalupe and Cuyama in Santa Barbara County. Jupiter Avenue in Vandenberg Village was added to the project due to road damage caused by heavy equipment used during construction of the Providence Landing residential development by Capital Pacific Homes. (The developer reimbursed the County for this portion of the project.) Approximately 13 lane miles of roads were resurfaced with the completion of this project. Construction consisted of repairing failed pavement areas and placement of a Type B asphalt concrete overlay over a pavement reinforcing fabric and asphalt concrete leveling course.

The Director of Public Works accepted this project as complete on August 31, 2007. The project was completed on time and on budget.

Background:

The Proposition 42 funded locations were approved by your Board on September 26, 2006 and are a part of the AB 2928 fund, which later became voter approved Proposition 42 signed by the Governor in 2001. The Measure 'D' funded project locations were approved by your Board in the FY 2006/07 Road Maintenance Annual Plan (RdMap) on March 28, 2006. A list of project locations is attached for your reference. (See Attachment B)

Before - Johnson Street in Cuyama



After - Johnson Street in Cuyama



Fiscal Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State/Proposition 42			\$ 971,362.23
Federal			
Other/Measure "D"			\$ 530,810.40
Other/Capital Pacific Homes			\$ 131,831.58
Total	\$ -	\$ -	\$ 1,634,004.21

Narrative:

Construction costs for this project totaled \$ 1,634,004.21. Of this total \$971,362.23 was provided by Proposition 42 revenue, \$ 530,810.40 was provided by Measure ‘D’ funds, and \$131,831.58 was reimbursed to the County by Capital Pacific Homes.

Proposition 42 funds were budgeted in Fund 0015, Department 054, Program 2900, Org 0001, and Account 7512. Measure ‘D’ funding for this project was budgeted in Fund 0015, Department 054, Program 2900, Org Unit 0001, and Account 7511. Reimbursement funds from Capital Pacific Homes were budgeted in Fund 0015, Department 054, Program 2900, Org 0001, and Account 7512.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

Please provide to the following a certified stamped Minute Order approving this action and a copy of the fully executed Statement of Final Quantities:

1. Public Works Department, Transportation Division, Road Construction Section
 North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual.
3. Public Works Department, Transportation Division, Engineering Section, Attn Beverly Cross.

Attachments:

Attachment A – Statement of Final Quantities (1 pages)

Attachment B - Street List (1 Page)

Authored by:

Eric A. Pearson, P.E., Section Manager 681-5686
 Cliff Replogle, P.E., Resident Engineer 739-8776

cc: Project File