

Attachment A FY 2016-17 Human Services Commission Mini Grant - Funding Requests and Recommendations

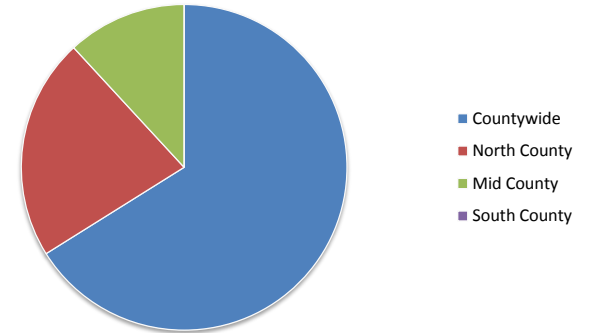
Human Services Commission

2016-17 Fiscal Year "Mini-Grants"

Applicant Name	Project Title	Service Area	Funding Request	Funding Recommendation
AIDS Sarah House	Organizational Development	South County	\$ 7,000	
Alpha Resource Center	Organizational Development	North County	\$ 5,500	
CAC	Volunteer Program Development	Countywide	\$ 7,000	
CADA	Database Project	Countywide	\$ 7,000	
Carrillo Counseling	Media Campaign	Countywide	\$ 7,000	\$ 7,000
CASA Court Appointed Special Advocates	Media campaign North County	Countywide	\$ 7,000	\$ 7,000
Casa Serena	Educational Video Promote awareness	Countywide	\$ 7,000	
Children's Resource & Referra	Staff Training	Countywide	\$ 5,000	
Coast Valley Substance Abuse Treatment	Curriculum development and supplies	Countywide	\$ 5,000	
Community Counseling & Education Center	Clinical Training Program	Countywide	\$ 5,000	\$ 5,000
Domestic Violence Solutions	Organizational Development	Countywide	\$ 5,000	
Easy Lift	Community Outreach	Countywide	\$ 5,000	
Food Bank of SB	Software upgrade for Food Banks	Countywide	\$ 7,000	\$ 7,000
FSA Ombudsman	Volunteer recruitment and training	Countywide	\$ 7,000	
Future Leaders of America	Volunteer Training & Coordinator	Countywide	\$ 6,000	\$ 6,000
Isla Vista Youth Projects	Office equipment	Countywide	\$ 7,000	
Meals Wheels SMV	Website designer, trainer	Countywide	\$ 5,000	
Oasis Orcutt	Strategic Plan Community Engagement Coordinator	Countywide	\$ 7,000	
Pacific Pride	Marketing Plan	Countywide	\$ 7,000	
PATH	Volunteer Manager	Countywide	\$ 7,000	
People's Self-Help Housing	Volunteer Initiatives - database development	Countywide	\$ 7,000	\$ 7,000
Sanctuary Centers	Program Development	Countywide	\$ 5,000	
Santa Barbara Dance Institute	Organizational Development	Countywide	\$ 7,000	
Santa Barbara Rape Crisis Center	Brand Messaging Communication Strategy	Countywide	\$ 7,000	
Santa Maria Valley Youth & Family	Staff training on EBP	North County	\$ 7,000	\$ 7,000
St. Vincent's	Continuing Ed credits for teachers and director of Ear	Countywide	\$ 7,000	
SYVPHP	Organizational Development	Mid County	\$ 6,950	\$ 7,000
Teddy Bear Cancer Foundation	Improved Organizational Identity	Countywide	\$ 7,000	
Transition House	Training conference	Countywide	\$ 5,000	
Transitions Mental Health	Advertising, marketing campaign for sales events	Countywide	\$ 7,000	
United Boys Girls UBGC	Youth outreach	North County	\$ 7,000	\$ 6,000
Visiting Nurse & Hospice Care of Santa Barbara Found	Intern & volunteer recruitment	South County	\$ 7,000	
VTC Enterprises	Media campaign	North County	\$ 5,940	
Women's Economic Ventures	Support N County Spanish speaking program	North County	\$ 7,000	
Total			\$ 218,390	\$ 59,000

Funding by Service Area

Region	Funding Request	Funding Recommendation	% of Total
Countywide	\$ 165,000	\$ 39,000	66%
North County	\$ 32,440	\$ 13,000	22%
Mid County	\$ 6,950	\$ 7,000	12%
South County	\$ 14,000	\$ -	0%
Total	\$ 218,390	\$ 59,000	100%



Amount Available	\$	59,000
Total Recommendations	\$	59,000
Difference	\$	-