



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: January 6, 2009
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Director of Public Works, 568-3010
Contact Info: Chris Sneddon, P.W. Engineering Section Manager, 568-3047
**SUBJECT: Construction of Hummel Drive Extension and Roadway Improvements Project;
Fourth Supervisorial District; Public Works Project No. 420195, State Project No.
RPSTPL-5951 (096)**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Risk Management

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Approve and authorize the execution of Contract Change Order No. 2 which provides for a retaining wall system, and authorize an increase to the contract an additional \$70,000.00 for a new contract total of \$550,429.77.

Summary Text:

Your Board entered into a contract with Union Asphalt, Inc. (a local vendor) on June 3, 2008, in the amount of \$480,429.77 for the Extension of Hummel Drive from Hobbs Lane to Mooncrest Lane in Orcutt; Fourth Supervisorial District, Santa Barbara County Project No. 420195.

At the May 22nd Board meeting, after approving the Resolution of Necessity, your Board directed Public Works staff to lessen the overall impact of the Hummel Drive Project by working directly with affected homeowners to the maximum extent possible and improving the overall aesthetics. Contract Change Order (CCO) No. 2 fulfills Public Work's commitment to this direction.

A retaining wall was contemplated in the original design of this project, however due to budget concerns it was later decided to eliminate the retaining wall from the proposed project. When the lowest bid from Union Asphalt came in 46 % lower than the engineer's estimate it was determined that funds were available to add the retaining wall back into the project as a Contract Change Order.

Background:

The Hummel Drive Extension Project is located approximately 1.5 miles west of State Highway 101 and approximately 0.4 miles east of State Route 135 in the Orcutt area near the City of Santa Maria.

Prior to construction Hummel Drive ended near Mooncrest Lane at the north end and Hobbs Lane at the south end. The Hummel Drive Extension project will complete this missing segment by constructing approximately 960 feet of improvements. These improvements will include two 12-foot travel lanes, two 5-foot shoulders, curb, gutter, and sidewalk on both sides of the road.



Photo of unimproved section of Hummel Drive

Hummel Drive is a north-south collector road and is a vital part of the circulation element. This project will reduce travel time for residents in the region and response time for emergency services, especially once the future extension of Union Valley Parkway is constructed.

This project will implement the County’s Circulation Element, which designates Hummel Drive to be continuously linked as a collector road between Foster Road to the north and Patterson Road to the south. The extension has been programmed as a near-term improvement in the Orcutt Transportation Improvement Plan (OTIP).

The County’s Board of Supervisors approved the Mitigated Negative Declaration (02-ND-05) pursuant to the County’s California Environmental Quality Act (CEQA) guidelines as adequate environmental review for this project and adopted the mitigation monitoring program included in the Mitigated Negative Declaration on October 8, 2002, File Reference No. 02-01023.

The County’s Board of Supervisors authorized the Public Works Department to proceed with right of way negotiations with the eight adjacent property owners on October 8, 2002, File Reference No. 02-01023. After negotiations, the County received signed contracts from four of the eight affected owners. Your Board adopted and authorized the Chair of the Board of Supervisors to execute a Resolution of Necessity for the acquisition of right of way for the remaining four owners on May 22, 2007, File Reference No. 07-00408. The County Public Works Department then received an Order for Immediate Possession (OIP) on December 10, 2007. Since that time, through mediation, the County Public Works Department reached settlement agreements with the four remaining residents.

Fiscal and Facilities Impacts:

Budgeted: Yes

This project can be found on Page B-125 of the 2008/2013 Capital Improvement Program.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ -
State: STIP			\$ 550,429.77
Federal:			\$ -
Fees			\$ -
Other: Measure D			\$ -
Total	\$ -		\$ 550,429.77

Narrative:

Increase the total construction costs, including contingencies to \$550,429.77. Of this total, \$550,429.77 (100%) is funded by the State Transportation Improvement Program (STIP). Funds have been budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please forward a certified, stamped copy of the Minute Order approving these recommendations and send the original Contract Change Order to:

- ◆ Linda Thompson, Public Works Department –Transportation Division, Road Construction Section at 620 West Foster Road, Santa Maria, CA

Please forward a certified, stamped copy of the Minute Order approving these recommendations and a copy of the Contract Change Order to:

- ◆ Beverly Cross in the Public Works Department – Transportation Division, Engineering Section at 123 E. Anapamu Street, Santa Barbara
- ◆ Donna Manuel, Public Works Department – Transportation Division, Accounting Office at 123 E. Anapamu Street, Santa Barbara

Attachments:

Contract Change Order 2 (3 pages)

Authored by:

Eric Pearson, P.E., Construction Section Manager, 681-5686
Cliff Replogle, P.E., Resident Engineer, 739-8776

cc:

Project File