

Budget Journal Entry

Document Number: BJE - 0010215 Batch ID: 2967679 Created On: 11/14/2024 11:47:40 AM
Document Description: Accept New TRIP grant Processed On: Created By: Dannielle Montelongo
Post On: 6/3/2025 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/3/2025 Approval: BOS 4/5 Has Board Letter: Yes
Related Event:
Title: Accept the New Traffic Records Improvement Project (TRIP) TR25016 Grant
Budget Action: Establish appropriations of \$20,000 in Sheriff's Office General Fund for Services and Supplies (\$20,000) funded by Unanticipated Revenue from Intergovernmental Revenue - Federal.

Justification: The Sheriff's Office applied for and was awarded \$20,000 of funding from the California Office of Traffic Safety through the Traffic Records Improvement Project (TRIP) for the purpose of obtaining software to conduct analytic review of traffic collision reports and complete tow forms electronically. The proposed software would work concurrently with our existing Traffic Collision Software that was purchased in 2023 through a prior iteration of this grant. The combination of software would allow the department to eliminate redundancy by keeping the collision data and analysis in the same system as well as eliminate the need for paper forms for tows. This budget revision creates the appropriations in the Sheriff's Office General Fund for these purchases.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	20,000.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	20,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				20,000.00	20,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Unit	Proj	Budget Period	Description
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Budget Journal Entry

0001	032	2420	4789	20,000.00		1038	6074	GR0057	202412	Accept TRIP Grant - TR25016
0001	032	2530	7457		20,000.00	1038	6074	GR0057	202412	Accept TRIP Grant - TR25016
Total				20,000.00	20,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jennifer Perez	Fund/Department	032-Sheriff Funds	5/14/2025 8:21:20 AM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	5/21/2025 3:11:15 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/21/2025 4:02:37 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/22/2025 8:53:12 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/22/2025 8:56:06 AM	Y