



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Health  
**Department No.:** 041  
**For Agenda Of:** December 12, 2017  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

---

**TO:** Board of Supervisors  
**FROM:** Department Van Do-Reynoso, PhD, Director  
Director(s) Public Health Department  
Contact Info: Susan Klein-Rothschild, Deputy Director  
805-681-5435  
**SUBJECT:** Oral Health Grant Revenue Agreement

---

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors consider the following recommendations:

- a) Approve and authorize the Public Health (PHD) Deputy Director of Community Health, or designee, to accept and execute Oral Health Grant Agreement No. 17-10723 with California Department of Public Health in the annual amount of \$244,878 for a five year period of time beginning in January 1, 2018 through June 30, 2022, and the total amount not to exceed \$1,224,390.
- b) Approve and authorize the PHD Deputy Director of Community Health, or designee, to sign associated certifications as may be required by the California Department of Public Health for Agreement No. 17-10723.
- c) Authorize the Public Health Department to fund two 1.0 FTE currently unfunded, vacant positions in the department with the allocation from the Oral Health Grant.
- d) Approve Budget Revision Request BJE 0005385 to amend the Public Health Department Fiscal Year 2017-18 Budget to add \$244,878 in new revenue and appropriation to be spent from January 2018 through June 2018.
- e) Determine that the recommended actions are not a "project within the California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the agenda to approve and authorize the Public Health Department (PHD) Director to accept an allocation agreement in the amount up to \$1,224,390 for five years, \$244,878 on an annual basis, from Proposition 56 funds to improve the oral health of adult and child residents of Santa Barbara County.

**Background:**

The California Oral Health Program was established in 2014. The Oral Health Program's mission is to improve oral health to all Californians through prevention, education, and organized community efforts. In November of 2016, California voters approved the passage of Proposition 56, the California Healthcare, Research, and Prevention Tobacco Tax of 2016. This initiative increased the state cigarette tax by \$2 per pack and added an equivalent amount of other tobacco products. In the annual State budget, the California Oral Health Program was given legislative authority to build capacity and infrastructure for the development, implementation and evaluation of best practices and evidence based programs in oral disease prevention.

Since 1992, the Children's Oral Health Collaborative of Santa Barbara County (COHC), a coalition of over 30 private and public agencies, dentists, medical providers, and schools, has worked in partnership with committed key stakeholders to improve the oral health of economically disadvantaged children in Santa Barbara County. The COHC's vision is that every Santa Barbara County child will have access to quality oral health services to prevent and treat dental disease and advance their overall health and development. Under the collaborative, there is an Oral Health Executive Committee (OHEC), regional Dental Access Resource Teams (DART's), and a sub-group on orthodontics. Goals of COHC include:

- 1) Prevent Dental Disease in Children
- 2) Establish county-wide structure to identify and track current dental needs
- 3) Increase access to dental treatment
- 4) Engage and Sustain Community Support for Childhood Oral Health

Oral health needs are significant across all age groups in our county. With the receipt of the grant from the California Oral Health Program, Santa Barbara County plans on expanding the Children's Oral Health Collaborative of Santa Barbara County to be inclusive of oral health for all ages. Membership in the Oral Health Collaborative will expand and this broader group would act as a Steering Committee for the newly funded and enhanced program.

The terms of the Oral health grant require staffing adequate to coordinate and lead the activities of the grant. The FY 2017-18 funding will allow for the funding of two 1.0 FTE positions to set up and outline the program. The department recommends using this grant allocation to fund two existing unfunded, vacant positions, so that the overall position count for the department will not increase.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

Approval of the Oral Health grant and Budget Revision Request BJE0005385 will add \$244,878 in new revenue and appropriation to the Public Health Department Fiscal Year 2017-18 Budget to be spent

from January 2018 to June 2018 (6 months); including \$117,153 in salaries and benefits, \$100,171 in services and supplies, and \$27,554 in other costs. Subsequent years of the grant will also be funded at \$244,878 for each subsequent 12 month fiscal year and, as a result, will shift much more of the funding to the support of the two positions, which will be covered by the Oral Health grant and additional funding through the Medi-Cal Administrative Activities program (MAA), Medi-Cal Program, and other Public Health Department funding sources, depending on the qualifying activities in the later part of the five year program.

**Staffing Impacts:**

No new legal positions will be added as a result of these recommended actions. The department does request to increase its FTE count by 2.0 FTEs by filling two currently unfunded, vacant positions to administer the requirements of the new program.

**Legal Positions:**

0

**FTEs:**

2.0

**Special Instructions:**

Please return one (1) certified electronic Minute Order to [phdca@sbcphd.org](mailto:phdca@sbcphd.org).

**Attachments:**

- A. Oral Health Grant Agreement
- B. Budget Revision Request BJE 0005385

**Authored by:**

Susan Klein-Rothschild, Deputy Director