

# Attachment B

# Budget Journal Entry

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Document Number: BJE - 0009056      Batch ID: 2797119      Created On: 6/29/2023 3:57:02 PM  
Document Description: Funding-Home Visiting Coordination      Processed On:      Created By: Marisela Morales  
Post On: 7/18/2023      Processed By:

## References

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Audit Trail:                      Actualizing JE:

## Budget Revision Request

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Agenda Item:      Agenda Date: 7/18/2023      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title:                      FUNDING FOR HOME VISITING COORDINATION

Budget Action: Establish appropriations of \$485,714 in the First 5 Department's First 5 Children and Families Commission fund for Salary and Benefits (\$120,780) and Service and Supplies (\$364,934) funded by unanticipated revenue from the Home Visiting Coordination grant.

Justification: Approval of the recommended actions will allow First 5 Santa Barbara County to accept a \$971,427.00 grant from First 5 California (F5CA) to coordinate Home Visiting Coordination for Fiscal Years 2023-2024 and 2024-2025 across the tri-county area.

Of the total grant award, F5SBC will allocate \$485,714 to Salaries and Employee Benefits and Services and Supplies in FY 2023-24; it will budget the balance (\$485,713) in its FY 2024-25 Budget.

## Budget Revision Request Financial Summary

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<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	485,714.00	0.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		50 - Salaries and Employee Benefits	0.00	120,780.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	364,934.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total:				<u>485,714.00</u>	<u>485,714.00</u>

## Accounting

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# Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0010	994	2420	5909	485,714.00		1133			202309	Revenue - First 5 - CA Home Visiting Coordination
0010	994	2530	6100		120,780.00	1133			202309	Salary and Benefits - Home Visiting Coordination
0010	994	2530	7510		339,038.00	1133			202311	Contract services - Tri-County HV coordination
0010	994	2530	7440		25,896.00	1133			202311	Indirect Costs
Total				485,714.00	485,714.00					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Marisela Morales		994-First 5, Children & Families	7/5/2023 2:48:49 PM	Y
Georgette Sims-Moten	Fund/Department	994-First 5, Children & Families Funds	7/5/2023 2:51:03 PM	Y
Reese Ellestad	CEO Analyst	All Depts-All Funds	7/5/2023 2:57:56 PM	Y
Sara Weal	Clerk of the Board	All Depts-All Funds	7/5/2023 3:01:55 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/5/2023 3:18:22 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	7/5/2023 3:55:55 PM	Y