

# **Budget Journal Entry**

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Document Description: Funding-Home Visiting Coordination

Processed On:

Created By: Marisela Morales

Post On: 7/18/2023

Processed By:

#### References

Audit Trail: Actualizing JE:

#### **Budget Revision Request**

Agenda Item: Agenda Date: 7/18/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: FUNDING FOR HOME VISITING COORDINATION

Budget Action: Establish appropriations of \$485,714 in the First 5 Department's First 5 Children and Families Commission fund for Salary and Benefits (\$120,780) and Service and

Supplies (\$364,934) funded by unanticipated revenue from the Home Visiting Coordination grant.

Justification: Approval of the recommended actions will allow First 5 Santa Barbara County to accept a \$971,427.00 grant from First 5 California (F5CA) to coordinate Home Visiting

Coordination for Fiscal Years 2023-2024 and 2024-2025 across the tri-county area.

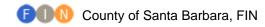
Of the total grant award, F5SBC will allocate \$485,714 to Salaries and Employee Benefits and Services and Supplies in FY 2023-24; it will budget the balance (\$485,713)

in its FY 2024-25 Budget.

### **Budget Revision Request Financial Summary**

0010 - First 5 Child & Families Comm 994 - First 5, Children & Families 45 - Miscellaneous Revenue 485,714.00 0.00 0010 - First 5 Child & Families Comm 994 - First 5, Children & Families 50 - Salaries and Employee Benefits 0.00 120,780.00 0010 - First 5 Child & Families Comm 994 - First 5, Children & Families 55 - Services and Supplies 0.00 364,934.00 Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total: 485,714.00	Fund	Department	Project	Object Level	Source Amount	Use Amount
0010 - First 5 Child & Families Comm 994 - First 5, Children & Families 55 - Services and Supplies 0.00 364,934.00	0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	485,714.00	0.00
· · · · · · · · · · · · · · · · · · ·	0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		50 - Salaries and Employee Benefits	0.00	120,780.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total: 485,714.00 485,714.00	0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	364,934.00
	Fund: 0010	- First 5 Child & Families Comm, De	epartment	: 994 - First 5, Children & Families Total:	485,714.00	485,714.00

### Accounting



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**Budget Journal Entry** 

Fund	<u>Dept</u>	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	<u>Proj</u>	Budget Period	Description
0010	994	2420	5909	485,714.00		1133			202309	Revenue - First 5 - CA Home Visiting Coordination
0010	994	2530	6100		120,780.00	1133			202309	Salary and Benefits - Home Visiting Coordination
0010	994	2530	7510		339,038.00	1133			202311	Contract services - Tri-County HV coordination
0010	994	2530	7440		25,896.00	1133			202311	Indirect Costs
			Total	485,714.00	485,714.00					

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## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Marisela Morales		994-First 5, Children & Families	7/5/2023 2:48:49 PM	Υ
Georgette Sims-Moten	Fund/Department	994-First 5, Children & Families Funds	7/5/2023 2:51:03 PM	Υ
Reese Ellestad	CEO Analyst	All Depts-All Funds	7/5/2023 2:57:56 PM	Υ
Sara Weal	Clerk of the Board	All Depts-All Funds	7/5/2023 3:01:55 PM	Υ
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/5/2023 3:18:22 PM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	7/5/2023 3:55:55 PM	Υ