



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: CEO/Gen Co Programs
Department No.: 990
For Agenda Of: July 27, 2010
Placement: Set Hearing
Estimate Time: 5 Minutes on 8/3/10
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Michael F. Brown, 568-3404
Contact Info: Terri Nisich, 568-3412

SUBJECT: Set Hearing for the CSA #3 (Goleta) Library Tax Decrease for Fiscal Year 2010-11

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors set a hearing for August 3, 2010 to consider adopting a resolution that decreases the 2010-11 library special tax rate in County Service Area #3 (Goleta), by 0.8% CPI adjustment for 2009.

Summary:

The assessment for FY 2010-11 is proposed to decrease by 0.8%, which reflects the CPI adjustment for 2009. The chart below shows proposed changes in tax rates by parcel category:

| Parcel Description | Current Rate | Proposed Rate | Amount of Decrease |
|----------------------|--------------|---------------|--------------------|
| Vacant Farm Land | \$ 10.24 | \$ 10.16 | \$0.08 |
| Res.-Single,-Condos | \$ 20.51 | \$ 20.35 | \$0.16 |
| Res.-Duplex,-Triplex | \$ 40.98 | \$ 40.65 | \$0.33 |
| Appts.-Courts | \$122.98 | \$122.00 | \$0.98 |
| Heavy Commercial | \$ 92.19 | \$ 91.45 | \$0.74 |
| Light Commercial | \$ 92.19 | \$ 91.45 | \$0.74 |
| Industrial | \$ 92.19 | \$ 91.45 | \$0.74 |
| Churches-Misc.-Other | \$ 40.98 | \$ 40.65 | \$0.33 |
| Government Exempt | \$ 0.00 | \$ 0.00 | \$0.00 |

A written report detailing the 2010-11 tax per parcel for CSA #3 will be filed with the Clerk of the Board. A second copy will be available for public viewing at the Goleta Library.

Background:

In June 1990, more than 2/3 of the voters in CSA #3 (Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, your Board must hold a public hearing to annually fix the amount of tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized Cost:</u> | <u>Total Project Cost</u> |
|------------------------|-------------------------|-------------------------|---------------------------|
| General Fund | | | |
| State | | | |
| Federal | | | |
| Fees | | | |
| Other: | \$ 166,103.00 | | |
| Total | \$ 166,103.00 | \$ - | \$ - |

Narrative:

County Service Area #3 special tax proceeds for the library are proposed to decrease from \$167,231 for 2009-10 to approximately \$166,103 for 2010-11, within the unincorporated area. The decrease is the result of the 0.8% CPI adjustment and additional new taxable units within CSA #3. The \$166,103 will help fund operating costs for the Goleta Library for Fiscal Year 2010-11.

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

The Clerk of the Board is required to publish notice of the hearing. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

Copy of Minute Order and Certified Copy of Resolution to Jette Y. Christiansson

Attachments: (list all)

- Attachment (1) Summary of Proposed 2010-11 Library Tax Rates for CSA #3
- Attachment (2) Board of Supervisors' Resolution setting the 2010-11 Library Tax Rates for CSA #3
- Attachment (3) Notice of Public Hearing

Authored by:

Jette Y. Christiansson, Business Manager, County Executive Office, 568-3403

cc: