

ATTACHMENT - E

Budget Journal Entry, DataWorks Plus, LLC.

# Budget Revision Requests

Document Number: BJE - 0011026    Agenda Item:    Agenda Date: 6/23/2026    Approval: BOS 4/5    Has Board Letter: Yes

Related Event:

Title: Release fund balance for Data Works Plus Livescan Project

Budget Action: Increase appropriations of \$349,134 in Sheriff Capital Outlay Fund for Capital Assets funded by release of Restricted SB-720 DMV/Livescan fund balance.

Justification: The DataWorks Plus project to install Livescan and ID equipment for the Sheriff's Office experienced delays in Phase II and Phase III of the project. This contract extension is needed for purchasing authority to fully compensate DataWorks Plus and keep the terms of the original contract.

Upon full compensation of the original contract payments Sheriff will be ready to move forward working with County Procurement to engage DataWorks Plus for a hardware refresh of Identification, Livescan and ID Card equipment which will include a new support and maintenance contract for the software and hardware systems that are now due for renewal.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0030 - Capital Outlay	032 - Sheriff		65 - Capital Assets	0.00	349,134.00
0030 - Capital Outlay	032 - Sheriff		92 - Changes to Restricted	349,134.00	0.00
Fund: 0030 - Capital Outlay, Department: 032 - Sheriff Total:				<u>349,134.00</u>	<u>349,134.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Hope Vasquez	Fund/Department	032-Sheriff Funds	6/10/2026 3:13:32 PM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	6/10/2026 3:52:46 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/10/2026 4:03:46 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/10/2026 4:35:36 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/11/2026 11:00:47 AM	Y