

County of Santa Barbara
BOARD OF SUPERVISORS



First District - Salud Carbajal
Second District - Janet Wolf
Third District - Doreen Farr, Vice Chair
Fourth District - Peter Adam, Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Monday, June 13, 2016

9:00 AM

BUDGET HEARINGS

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session

Roll Call

Present: 5 - Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Adam, and Supervisor Lavagnino

Pledge of Allegiance

12:30 P.M. Recessed to Closed Session

Report from Closed Session

[16-0007](#)

Closed Session Agenda 2016

No reportable action taken.

County Executive Officer's Report

No report from the County executive Officer.

The Board of Supervisors observed a moment of silence in honor of the victims of the terror attack in Orlando Florida.

Budget Hearings
Santa Barbara County Fiscal Year 2016-2017 Operating Plan

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any Department or Budget item listed on the Agenda, by completing and delivering a speaker slip to the Clerk of the Board. Speaker slips must be received before the item is considered. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

COUNTY EXECUTIVE OFFICE

[16-00377](#)

Fiscal Year 2016-2017 Proposed Operating Plan and Budget

9:00 A.M. General Public Comment

Re: County Budget Process - Jerry Crow addressed the Board.

9:15 A.M. Budget Overview

9:30 A.M. Budget in Brief/Updates

10:30 A.M. Public Comment

Re: Departmental Budgets - Budget Overview and Budget in Brief: Andy Caldwell addressed the Board

10:45 A.M. Break

11:00 A.M. Departmental Updates – Policy & Executive

Board of Supervisors
County Executive Office
County Counsel

11:15 A.M. Public Comment

**Re: Departmental Budgets - Policy and Executive and General County
Programs: Andy Caldwell and Michelle Mickiewicz addressed the Board.**

11:30 A.M. Departmental Updates - Health & Human Services

Behavioral Wellness
Child Support Services
First Five
Public Health Department
Social Services

12:15 P.M. Public Comment

**Re: Departmental budgets - Health and Human Services: Andy Caldwell,
Onja Lawson Brown, Catherine Bertalan, Debbie McCoy and Maureen Earls
addressed the Board.**

12:30 P.M. Lunch

1:30 P.M. Departmental Updates – Public Safety

Court Special Services
District Attorney
Public Defender
Fire
Probation
Sheriff

2:45 P.M. Public Comment

Re: Departmental Budgets - Public Safety: Robert Burke addressed the Board.

3:00 P.M. Board Deliberation

The Santa Barbara County Board of Supervisors adjourned the meeting of June 13, 2016 in the memory of Professor Cedric Robinson of Santa Barbara.

Adjourned at 4:15 PM

Adjourned to

Wednesday, June 15, 2016

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Monday, June 13, 2016 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Tuesday, June 14, 2016, at 9:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>