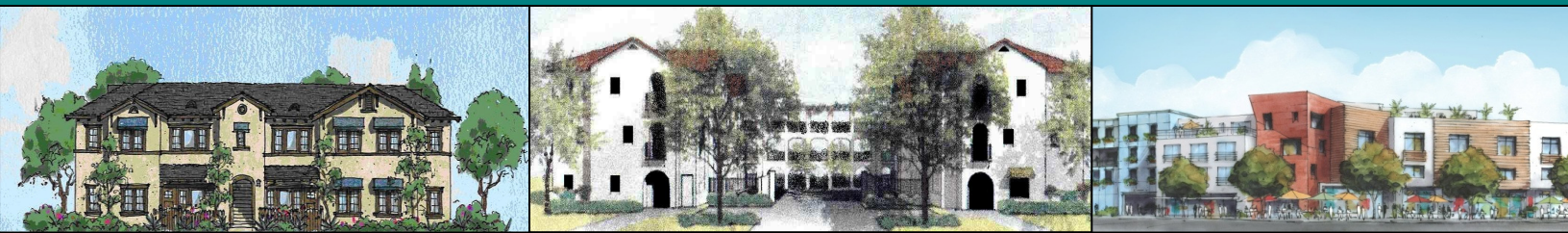


# County of Santa Barbara 2011 Annual Action Plan



Santa Barbara Urban County Partnership

Santa Barbara County HOME Consortium



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Appendix 8: Annual County Funding and Action Plan Cycle



# Chapter I: Action Plan

# Executive Summary

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

## Program Year 2011 Action Plan Executive Summary

*This section can be translated into Spanish upon request to the County of Santa Barbara Department of Housing and Community Development. Esta sección puede ser traducida a español por petición al Departamento de Viviendas y Desarrollo de la Comunidad del Condado de Santa Barbara.*

The United States Department of Housing and Urban Development (HUD) awards federal grant funding annually to participating jurisdictions and entitlement communities under a variety of programs. The County of Santa Barbara, through collaboration with partner jurisdictions, receives entitlement funding through three programs administered by HUD:

- HOME Investment Partnerships Act (HOME)
- Community Development Block Grant (CDBG)
- Emergency Shelter Grants (ESG)

The County serves as the lead agency in two funding partnerships – Santa Barbara County HOME Consortium and Urban County Partnership – and prepares and submits a required **Consolidated Plan** every five years on behalf of these partnerships. This document, known as the **Annual Action Plan**, serves as an annual implementation plan under the Consolidated Plan, and is required to be submitted annually to HUD as an update to the Consolidated Plan. The Action Plan also serves as an annual application for grant funding under the three programs cited above, and discusses the proposed use of funds to advance the programmatic goals and specific objectives identified in the Consolidated Plan. The priorities and objectives established in the Consolidated Plan are consistent with goals and regulatory requirements under each funding source.

The **Santa Barbara County HOME Consortium** has been a participating jurisdiction under the HOME Program since 1995, and has funded numerous affordable housing projects and programs during its 16 years of existence. In 2007, the County of Santa Barbara partnered with the cities of Lompoc, Buellton, Carpinteria and Solvang to qualify as an Urban County under the Community Development Block Grant (CDBG) Program, and became eligible to receive CDBG funds annually. The HOME Consortium and Urban County Partnership are discussed in detail throughout this Action Plan.

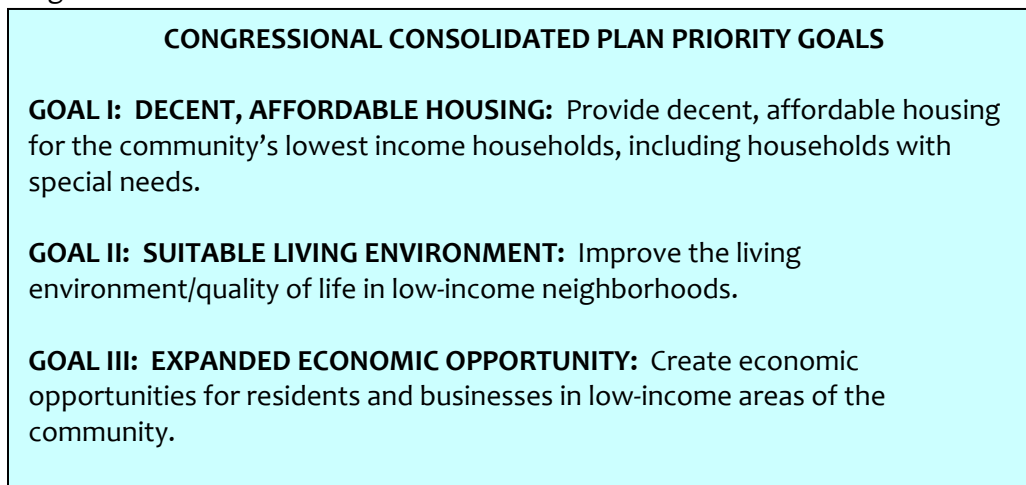
In addition to HOME and CDBG, the County of Santa Barbara has been awarded a variety of other funding, such as the Emergency Shelter Grants (ESG), and the McKinney-Vento Homeless Assistance Act funds. In November of 2010, Santa Barbara County issued a Notice of Funding Availability

(NOFA)\* which included the estimated amounts of HOME, CDBG, ESG, and other local funding sources that would be available for programs and projects advancing the Consolidated Plan and congressional goals. This Action Plan will address the proposed use of these funds for the 2011 Program Year.

### **Congressional Programmatic Goals:**

Under the 2010-2015 Consolidated Plan the HOME Consortium and Urban County Partnership have established funding priorities and objectives that will facilitate in meeting the Consolidated Plan priority goals established by Congress for the Federal grant programs discussed in this document (HOME, CDBG, and ESG). Figure I-1 provides a summary of the Congressional goals:

Figure I-1



The subsequent sections provide a summary of the priorities established locally for each program, consistent with the above Congressional Consolidated Plan priority goals.

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\* A summary of the County funding cycle is provided in Appendix 8 to the 2011 Action Plan.

## HOME Investment Partnerships Act (HOME) Program

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The **Santa Barbara County HOME Consortium** includes the County of Santa Barbara as the lead agency and the six member cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria, and Solvang. All activities funded through the HOME Consortium are directed towards addressing long-term priorities, objectives, and performance goals identified in the 2010-2015 Consolidated Plan. This will be the **second Program Year** of the current Consolidated Plan period.

In preparation of the 2010-2015 Consolidated Plan, the Santa Barbara County HOME Consortium used a combination of community forums, community needs assessment surveys, consultations with area experts on housing/community affairs, and a housing needs assessment based on Comprehensive Housing Affordability Strategy (CHAS) data provided by HUD to determine housing priorities and objectives. Consequent to these deliberations, the following housing priorities were established by the HOME Consortium for the 2010-2015 Consolidated Plan:

### **HOME Consortium Funding Priorities:**

- Promote new construction/acquisition/rehabilitation of rental housing projects for lower income households including large, small, and special needs households, as well as homeless, disabled and elderly persons
- Promote projects that provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of homelessness and /or persons with special needs
- Promote homeownership opportunities for low-income first-time homebuyers
- Promote projects that incorporate universal design and accessibility standards to meet disabled person's specific needs
- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities
- Promote projects that incorporate innovative energy efficiency and conservation measures
- Promote programs that provide tenant based rental assistance including security deposits for low and very low income households\*

The Santa Barbara County HOME Consortium used these seven HUD-based priorities, along with other closely-related rating and ranking criteria, to determine projects for funding contained in this Annual Action Plan.

For Program Year 2011, the Santa Barbara County HOME Consortium anticipates receiving an entitlement allocation of approximately **\$1,707,771**, of which \$170,777 (10% of the 2010 HOME entitlement award) is to be retained by the County for program management, with an additional

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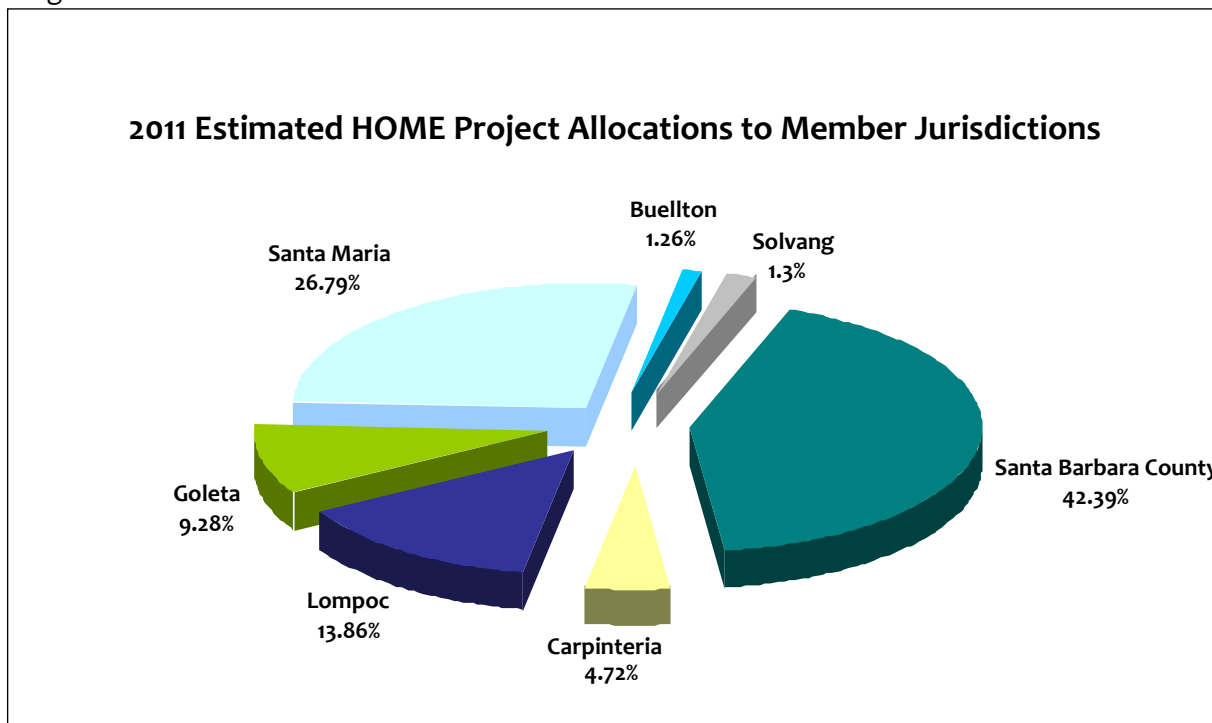
\* The 2010-2015 Consolidated Plan will be amended through the 2011 Action Plan to include this funding priority. Please refer to page 86 for more information on the 2010-2015 Consolidated Plan amendment.



\$76,850 being allocated for HOME project implementation costs. Of growing concern is the reality that current HUD allowance for HOME administration does not cover the actual cost of program management and administration, resulting from compliance with environmental reviews, contracting, monitoring, and reporting requirements. As a result, the CDBG program allows use of project funds to assist the local jurisdiction's cost burden of fulfilling HOME administration requirements. An additional \$292,191 in County HOME funds was reprogrammed into the 2011 NOFA bringing approximately **\$1,752,335** in total HOME entitlement funding estimated to be available to fund HOME projects in 2011, after allowances for program management are deducted.

HOME allocations are distributed among the Consortium members based on a HUD formula, which is discussed in more detail in the Housing section of this Action Plan. The HOME project funding distributions to Consortium member jurisdictions is reflected in Figure I-2.

Figure I-2\*



\* The total project distributions do not include administrative cost allocations.

### 2011 Participating Jurisdiction HOME Allocations

Partner cities that have not utilized all funds available in prior years have been accrued into the 2011 NOFA that reflected adjustments to the annual allocations. While the cities of Buellton and Solvang opted to participate in the 2011 HOME NOFA, no project applications sufficiently ready to move forward timely were received during the NOFA. Accordingly, formula allocations for these cities have been combined into the County's 2011 allocation and will be made available to those cities in future years. Additionally, the City of Goleta reserved a portion of its allocation to one project eligible for assistance with the remainder of its funds included into the County's 2011 allotment and will be made available to the City in the 2012 NOFA.

Table I-1 reflects the HOME funds available for Program Year 2011:

Table I-1

<b>2011 HOME Funds Estimated Available</b>	
<b>Jurisdiction</b>	<b>Amount</b>
County	\$1,026,335
Santa Maria	\$405,000
Goleta	\$35,000
Lompoc	\$210,000
Carpinteria	\$76,000
<b>Totals:</b>	<b>\$1,752,335*</b>

\*Final amounts to be determined. Funds available estimated based on 2010 allocations and anticipated reduction in entitlement amounts, and includes \$292,191 in County Reprogrammed funds.

### 2011 HOME Projects

While Santa Barbara County is the lead agency for the Consortium, each member jurisdiction generally has autonomy over identification of eligible projects within their respective jurisdictions consistent with the Consolidated Plan goals and priorities. For the Santa Barbara County HOME Consortium, affordable housing projects proposed for the 2011 Program Year are reflected in the tables below.

Table I-2

<b>2011 County of Santa Barbara HOME Project Funding Reservation</b>			
<b>Project</b>	<b>Location</b>	<b>Agency</b>	<b>Reservation</b>
Santa Rita Village	Lompoc	Santa Barbara County Housing Authority / Surf Development	\$946,059
Security Deposit Move-in Cost Program	Countywide	Coalition for Housing Accessibility	\$80,276
<b>Total County of Santa Barbara HOME Project Funds Reserved:</b>			<b>\$1,026,335</b>

Table I-3

<b>2011 City of Santa Maria HOME Project Funding Reservations</b>			
<b>Project</b>	<b>Location</b>	<b>Agency</b>	<b>Reservation</b>
Los Adobes de Maria III	Santa Maria	Peoples' Self-Help Housing Corporation	\$305,000
Tenant Based Rental Assistance Program	Santa Maria	City of Santa Maria	\$100,000
<b>Total City of Santa Maria HOME Project Funds Reserved:</b>			<b>\$405,000</b>

Table I-4

2011 City of Lompoc HOME Project Funding Reservations			
Project	Location	Agency	Reservation
Santa Rita Village	Lompoc	Santa Barbara County Housing Authority / Surf Development	\$210,000
<b>Total City of Lompoc HOME Project Funds Reserved:</b>			<b>\$210,000</b>

Table I-5

2011 City of Carpinteria HOME Project Funding Reservations			
Project	Location	Agency	Reservation
Dahlia Court II (Expansion)	Carpinteria	Peoples' Self-Help Housing Corporation	\$76,000
<b>Total City of Carpinteria HOME Project Funds Reserved:</b>			<b>\$76,000</b>

Table I-6

2011 City of Goleta HOME Project Funding Reservations			
Project	Location	Agency	Reservation
Braddock House	Goleta	Santa Barbara County Housing Authority / Surf Development	\$35,000
<b>Total City of Goleta HOME Project Funds Reserved:</b>			<b>\$35,000</b>

## Community Development Block Grant (CDBG) Program

The **Santa Barbara Urban County Partnership** is comprised of the County of Santa Barbara and four member cities of Buellton, Carpinteria, Lompoc, and Solvang. As is the case with the HOME Consortium, the County acts as the administrative lead agency for the Urban County. The primary objective of the Community Development Block Grant (CDBG) program is the development of viable urban communities, by providing *decent housing, suitable living environments* and *expanded economic opportunities*, which principally benefit low- and moderate-income persons and households. Activities funded with CDBG are directed towards addressing the housing and non-housing priorities and objectives identified in the 2010-2015 Consolidated Plan. As noted in the HOME program introduction, this will also be the **second Program Year** that the Urban County reports on CDBG activities under the 2010-2015 Consolidated Plan five-year operating period.

The Santa Barbara Urban County Partnership used a combination of community forums, community

needs assessment surveys, and consultations with area experts on housing/community affairs to determine the 2010-2015 Consolidated Plan priorities and objectives under the CDBG program, articulated below. These priorities advance the congressional goals under CDBG of a) providing benefit to low- and moderate-income residents, b) removal of slum and blight, and c) meeting an urgent community need.

### **Urban County Partnership Funding Priorities**

#### CDBG Capital Projects/Economic Development Priorities:

- Support rehabilitation of public facilities and affordable housing that incorporates energy efficiency and conservation design measures
- Support economic development that creates or retains jobs, including those for low- and moderate-income persons
- Improve the physical character of neighborhoods, including complete streets, parks, and other public spaces
- Provide assistance to low-income neighborhoods by funding critical community facilities
- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons

#### CDBG Public Services:

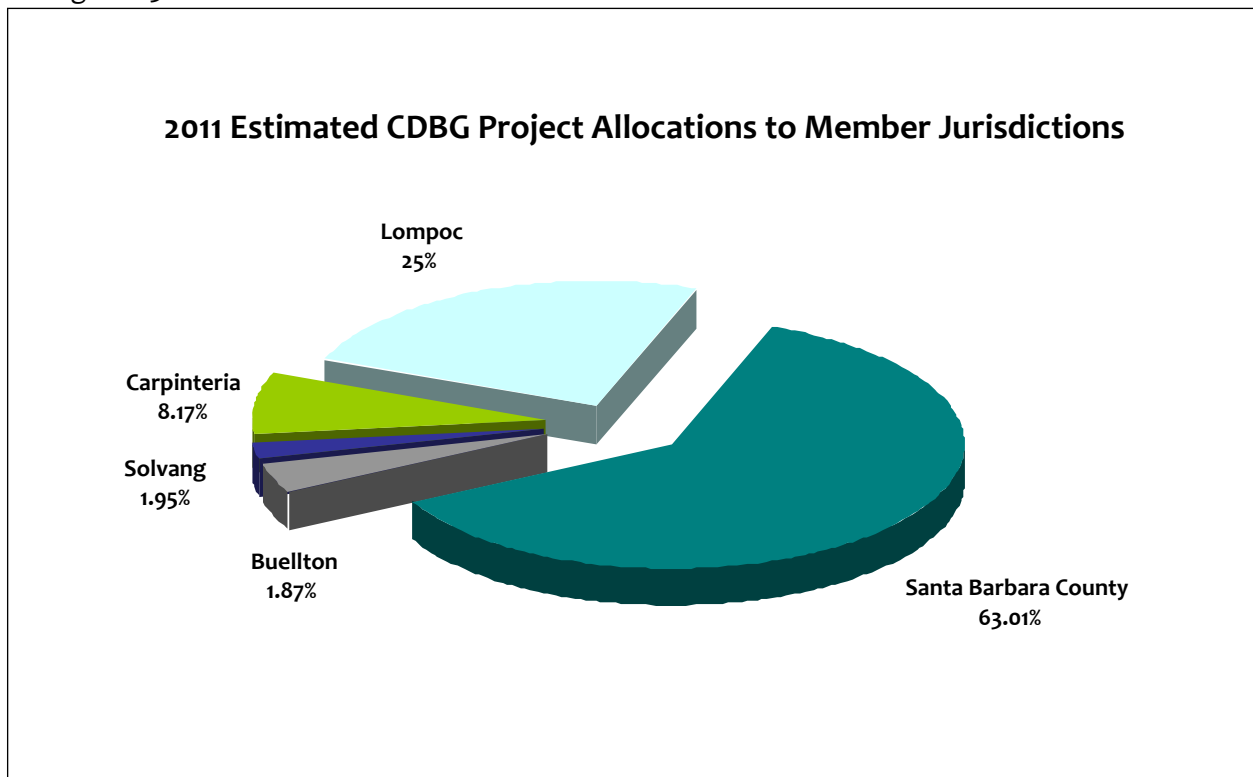
- Promote and provide services that assist persons with special needs
- Support public service programs for low- and moderate-income households including programs for housing and other community development needs
- Promote and provide services that prevent discrimination and eliminate barriers to housing

The Santa Barbara Urban County Partnership uses these priorities, along with other rating and ranking factors specific to each program activity, in determining projects for funding contained in this Annual Action Plan.

CDBG funds are allocated to the Urban County members based on a HUD formula, and are determined on an annual basis. A total of 20% of the grant amount is retained for CDBG program administration and management oversight, and up to 15% of the total allocation may be utilized for Public Services activities as allowed by CDBG regulations. The remaining allocation is dedicated to Capital Projects, which includes projects and activities related to affordable housing, community development and economic development activities.

For Program Year 2011, the Santa Barbara Urban County Partnership estimates receiving a CDBG entitlement award of **\$2,187,842**, of which approximately \$437,568 (20% of the 2010 entitlement award) will be used for program administration and management. As with the HOME Program, the reality that current HUD allowance for CDBG administration does not cover the actual cost of program management and administration, resulting from compliance with environmental reviews, contracting, monitoring, and reporting requirements, is a growing concern. A total of **\$1,750,274** is estimated to be available to fund capital projects and public services programs. Figure I-3 provides detail of the distribution of the CDBG entitlement allocation among the Urban County members in Program Year 2011:

Figure I-3\*



\* The total project distributions do not include administrative cost allocations.

### 2011 Participating Jurisdiction CDBG Allocations

Santa Barbara Urban County partner cities that have not utilized all funds available in prior years have been accrued into the 2011 NOFA that reflected adjustments to the annual allocations. For the 2011 Program Year, the City of Solvang opted out of the CDBG Capital Project segment of the 2011 NOFA. Accordingly, these formula allocations have been combined into the County's 2011 allocation and will be made available to the City in the 2012 NOFA. The City of Buellton is participating in the CDBG Capital Project segment of the NOFA for the first time since the inception of the Urban County. As a result, the City of Buellton's formula allocations from program years 2007-2010 have been included with its 2011 allocation and deducted from the County's 2011 allocation.

Table I-7 reflects the CDBG funds available for Capital Project and Public Services for the 2011 Program Year:

Table I-7

<b>2011 CDBG Estimated Funds Available</b>		
<b>Jurisdiction</b>	<b>Capital Projects</b>	<b>Public Services</b>
County	\$839,598	\$191,884
Lompoc	\$360,000	\$80,000
Carpinteria	\$125,000	\$28,764
Buellton	\$100,000	\$12,252
Solvang	–	\$12,776
<b>Totals:</b>	<b>\$1,424,598*</b>	<b>\$325,676*</b>

\*Final amounts to be determined. Funds available estimated based on 2010 allocations.

### 2011 CDBG Capital Projects

The following tables provide a summary of CDBG Capital Project funding reservations for the 2011 Program Year:

Table I-8

<b>2011 County of Santa Barbara CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservations</b>
New Cuyama Recreation Center Rehabilitation	Cuyama Valley Recreation District	\$350,000
Santa Barbara Veterans Memorial Building Elevator Installation	County of Santa Barbara	\$260,000
Luis Oasis Senior Center Construction	Orcutt Area Seniors in Service	\$107,598
Lompoc Animal Services Shelter ADA Accessibility Improvements	County of Santa Barbara	\$72,000
Microenterprise Development	Women's Economic Ventures	\$50,000
<b>Total County CDBG Capital Project Funds Reserved:</b>		<b>\$839,598</b>

Table I-9

<b>2011 City of Lompoc CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
Public Facilities Improvements Program	City of Lompoc	\$281,090
Emergency Repair Grant Program	Catholic Charities	\$40,000
Code Enforcement	City of Lompoc	\$38,910
<b>Total City of Lompoc CDBG Capital Project Funds Reserved:</b>		<b>\$360,000</b>

Table I-10

<b>2011 City of Carpinteria CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
Dahlia Court II (Expansion)	Peoples' Self-Help Housing	\$125,000
<b>Total City of Carpinteria CDBG Capital Project Funds Reserved:</b>		<b>\$125,000</b>

Table I-11

<b>2011 City of Buellton CDBG Capital Project Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
City of Buellton ADA Sidewalk Improvements	City of Buellton	\$100,000
<b>Total City of Buellton CDBG Capital Project Funds Reserved:</b>		<b>\$100,000</b>

## 2011 CDBG Public Services

The following tables provide a summary of CDBG Public Services funding reservations for the 2011 Program Year:

Table I-12

<b>2011 County of Santa Barbara CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$30,000
Warehouse Operations	Foodbank of Santa Barbara County	\$25,000
Senior Nutrition Program	Community Action Commission	\$25,000
Tenant Displacement Support Activities	County of Santa Barbara Dept. of Housing & Community Development	\$11,884
Rape Crisis & Child Protection Center	North County Rape Crisis Center	\$12,000
Homeless Outreach Program	Carrillo Counseling Services	\$12,000
Isla Vista Teen Center	Channel Islands YMCA	\$10,000
Necessities of Life	Pacific Pride Foundation	\$10,000
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$10,000
Sarah House	AIDS Housing	\$9,200
Peer Street Outreach Program	Willbridge of Santa Barbara	\$7,500
Santa Barbara Emergency Shelter	Domestic Violence Solutions	\$7,500
Long Term Counseling	Santa Barbara Rape Crisis Center	\$6,000
Santa Barbara Street Medicine & Wrap Around Care Program	Doctors Without Walls	\$5,800
Housing Advocacy Project	Legal Aid Foundation	\$5,000
Volunteer Program	Community Partners in Caring	\$5,000
<b>Total County CDBG Public Services Funds Reserved:</b>		<b>\$191,884</b>



Table I-13

<b>2011 City of Lompoc CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Clubhouse Scholarships	Boys & Girls Club	\$12,920
Food Distribution Services	Catholic Charities	\$12,700
Rape Crisis & Child Protection Center - Lompoc Program	North County Rape Crisis Center	\$12,000
Senior Nutrition	Community Action Commission	\$12,000
Emergency Shelter	Domestic Violence Solutions	\$11,400
Community Services	Catholic Charities	\$11,400
Emergency Legal Services	Legal Aid Foundation	\$7,580
<b>Total City of Lompoc CDBG Public Services Funds Reserved:</b>		<b>\$80,000*</b>

\* The City of Lompoc Human Services Commission approved the above CDBG Public Services recommendations on April 7, 2011. Lompoc City Council will consider the Commission's recommendations for adoption on June 7, 2011.

Table I-14

<b>2011 City of Carpinteria CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Youth Education Enhancement	Peoples' Self-Help Housing	\$9,632
Carpinteria Club	United Boys & Girls Club of Santa Barbara County	\$9,632
Housing the Homeless	Peoples' Self-Help Housing	\$8,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$1,500
<b>Total City of Carpinteria CDBG Public Services Funds Reserved:</b>		<b>\$28,764</b>

Table I-15

<b>2011 City of Buellton CDBG Public Services Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
Jonata After School Program	Santa Ynez Valley People Helping People	\$5,758
Family Support & Strengthening Program / Family Resource Center	Santa Ynez Valley People Helping People	\$3,798
Child Care / Preschool Assistance	Bethania Preschool & After School	\$2,696
<b>Total City of Buellton CDBG Public Services Funds Reserved:</b>		<b>\$12,252</b>

Table I-16

<b>2011 City of Solvang CDBG Public Services Funding Reservations</b>		
<b>Project</b>	<b>Agency</b>	<b>Reservation</b>
Family Support & Strengthening Program / Family Resource Center	Santa Ynez Valley People Helping People	\$9,574
Child Care / Preschool Assistance	Bethania Preschool & After School	\$3,192
<b>Total City of Solvang CDBG Public Services Funds Reserved:</b>		<b>\$12,766</b>

## Emergency Shelter Grants

The **Emergency Shelter Grants (ESG)** program provides homeless persons with basic shelter and essential supportive services. The County began receiving ESG entitlement funding in 2008. The following ESG priorities have been established by the County under the 2010-2015 Consolidated Plan:

### Emergency Shelter Grant Funding Priorities

- Prioritize funding for operation of principal emergency shelters throughout Santa Barbara County
- Provide funding for essential services and programs that provide needed resources for homeless persons

Additional review and prioritization criteria for ESG and CDBG Public Services include:

- 1) Programs and services that meet basic human needs
- 2) Programs and services that are preventative in nature
- 3) Programs and services that seek to enhance the quality of life

For the 2011 Program Year, the County estimates receiving \$88,765 in ESG funds, of which 5% will be allocated for program administration and management costs. Approximately \$84,327 in ESG funds is anticipated to be available for projects and programs. Table I-17 provides a summary of ESG funding reservations for the 2011 Program Year:

Table I-17

<b>2011 County of Santa Barbara ESG Funding Reservations</b>		
<b>Program</b>	<b>Activity</b>	<b>Reservation</b>
Good Samaritan & Casa Esperanza Emergency Shelters	Operational Costs	\$50,000
Bridgehouse Emergency Shelter*	Operational Costs	\$15,000
Domestic Violence Solutions Santa Barbara Emergency Shelter	Essential Services	\$7,327
Willbridge of Santa Barbara	Shelter Operational Costs – Staff Salaries	\$7,000
Marks House Transitional Shelter*	Essential Services	\$5,000
<b>Total County ESG Funds Reserved:</b>		<b>\$84,327</b>

\* ESG reservation of funding for the Bridgehouse Emergency Shelter and Marks House Transitional Shelter is conditioned on the completion of a County approved workout plan for the Lompoc Housing and Community Development Corporation by September 2011.

## McKinney-Vento Homeless Assistance Act Funds

The County of Santa Barbara Department of Housing and Community Development is the lead agency under HUD's **Continuum of Care (CoC) Homeless Assistance Program**. McKinney-Vento Homeless funds are intended to address the needs of homeless persons and households. For 2011 Program Year, the Santa Barbara County CoC received funding in the aggregate amount of **\$1,342,677**. Below is a summary of grants awarded by HUD in 2011 to programs through Continuum of Care. These grants are not subject to the local review process of the 2011 Annual Action Plan, as the CoC Homeless Assistance Program operates on a separate funding cycle. The Santa Barbara County CoC application was submitted in November 2010 and the grant awards were determined by HUD in January 2011.

Table I-18

<b>2011 County of Santa Barbara Continuum of Care Awards</b>		
<b>Program</b>	<b>Agency</b>	<b>Awards</b>
Shelter Plus Care Rental Assistance Vouchers	Housing Authority of the City of Santa Barbara	\$566,460
Casa Esperanza – Day Center	Casa Esperanza Homeless Center	\$160,585
Casa del Mural	County of Santa Barbara – Alcohol, Drug & Mental Health Services (ADMHS)	\$115,315
Homeless Management Information System (HMIS)	County of Santa Barbara – Department of Housing and Community Development	\$102,809
Hotel de Riviera	Santa Barbara Community Housing Corporation	\$99,444
2nd Stage Transitional Housing	Domestic Violence Solutions	\$76,219
HOMES Program	Transition House	\$61,763
Transition House	Transition House	\$55,792
Bridgehouse	Lompoc Housing & Community Development Corporation	\$49,875
Marks House	Lompoc Housing & Community Development Corporation	\$36,565
Clean and Sober Living	Good Samaritan Shelters, Inc.	\$17,850
<b>Total CoC Grants:</b>		<b>\$1,342,677</b>

## Total 2011 Entitlement Funds Estimated Available

The table on the following page provides a summary of all entitlement funds estimated to be available through the Santa Barbara County HOME Consortium and Urban County Partnership.

Table I-19

<b>2011 Entitlement Funds Estimated Available</b>		
<b>Funding Source</b>	<b>Jurisdiction</b>	<b>Amount</b>
HOME Project Funds	County of Santa Barbara	\$1,026,335
HOME Project Funds	Santa Maria	\$405,000
HOME Project Funds	Lompoc	\$210,000
HOME Project Funds	Carpinteria	\$76,000
HOME Project Funds	Goleta	\$35,000
HOME Administration	County of Santa Barbara	\$170,777
HOME Implementation	County of Santa Barbara	\$76,850
CDBG Capital Project Funds	County of Santa Barbara	\$839,598
CDBG Capital Project Funds	Lompoc	\$360,000
CDBG Capital Project Funds	Carpinteria	\$125,000
CDBG Capital Project Funds	Buellton	\$100,000
CDBG Public Services	County of Santa Barbara	\$191,884
CDBG Public Services	Lompoc	\$80,000
CDBG Public Services	Carpinteria	\$28,764
CDBG Public Services	Solvang	\$12,776
CDBG Public Services	Buellton	\$12,252
CDBG Administration	County of Santa Barbara	\$328,378
CDBG Administration	Lompoc	\$109,190
ESG	Countywide	\$84,327
McKinney-Vento Homeless Assistance Act funds	Countywide	\$1,342,677
<b>Total Funds Estimated Available:</b>		<b>\$5,614,808</b>

# Citizen Participation

1. *Provide a summary of the citizen participation and consultation process including efforts to broaden public participation in the development of the plan.*
2. *Provide a summary of citizen comments or views of the plan.*
3. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

## 1. Summary of the Citizen Participation Process

The Santa Barbara County HOME Consortium and Urban County Partnership rely greatly upon community input and participation in strategic planning under federal entitlement programs. A combination of community forums and presentations to neighborhood groups were used to solicit input and recommendations. These forums were held throughout the County and represented a broad spectrum of community interests. Specifically:

- The City of Lompoc held a CDBG Needs Assessment Public Hearing **on Monday, November 8, 2010 in the City of Lompoc**
- The City of Santa Maria held a Community Needs Workshops **on October 25, 2010 in the City of Santa Maria**
- The County of Santa Barbara also held two Housing and Community Development Workshops to inform and discuss the 2011 Notice of Funding Availability. **The workshops were held on December 8, 2010 in the City of Santa Barbara and on December 9, 2010 in the City of Santa Maria**
- County HCD held two Public Workshops to discuss the 2011 draft Action Plan, one **on April 11, 2011 in the City of Santa Barbara and another on April 15, 2011 in the City of Santa Maria**
- HCD staff also conducted extensive outreach to private contractors and other community groups to assess ongoing planning and development related to the County's various community sustainability, revitalization and redevelopment initiatives

Copies of the public notice, agenda and sign-in sheet for each of the above public hearings are provided in the Appendix to the final 2011 Action Plan.

## Summary of Efforts to Broaden Public Participation

The Santa Barbara County HOME Consortium and Urban County Partnership actively strive to enhance public participation in its Consolidated Plan/Action Plan process. In order to broaden public participation and encourage participation of minority groups, community forums were held in various geographic locations. HCD also has bilingual staff to address the needs of Spanish speaking members of the community.

In July of 2007 the Santa Barbara County Board of Supervisors adopted an updated Citizen Participation Plan (CPP) in compliance with the requirements of 24 CFR 91.105. This update expanded upon the prior CPP to incorporate and consider evolving needs pursuant to the newly-formed CDBG Urban County Partnership. The CPP is available for review in the public files of the County's Department of Housing and Community Development.

The Consortium and Urban County also made efforts to enhance availability of the draft Action Plan. Following actions provide a highlight of such efforts:

- All member cities were provided a copy of the draft Action Plan to facilitate public review and comments at respective locations
- The Housing Authority of the County of Santa Barbara was provided the draft Action Plan for their review and comment, and to make available to the public
- Various countywide public libraries were supplied with the draft Action Plan to make it easily accessible to the public
- The draft Action Plan was made available at County offices in both North County (Santa Maria) and South County (Santa Barbara)
- The draft Action Plan was posted on County HCD's Website to ensure easy access. Electronic mailing lists are continually updated and enhanced to improve real-time communications with interested community members, groups and participating jurisdictions

## 2. Public Review Period & Citizen Comments

A 30-day public notice was published in seven (7) newspapers of regional circulation announcing the availability of the draft 2011 Action Plan for public review. The notice invited the public to review the document and to provide comments to HCD for consideration. The Action Plan was made available for review at HCD offices, County administration buildings in Santa Maria and Santa Barbara, relevant departments of each consortium member, the administrative offices of the Housing Authority of the County of Santa Barbara, and 12 public libraries throughout the County. A Spanish translation of the Executive Summary was also made available upon request to accommodate Spanish speaking individuals.

The public review period commenced on April 9 and extended through May 8, 2011.

County HCD held two public workshops to discuss the 2011 draft Action Plan; one in South County (Santa Barbara) on April 11 and one in North County (Santa Maria) on April 19. Additionally, the County Board of Supervisors held a hearing in Santa Barbara on the draft Action Plan on April 19, 2011.

The public notice and citizen comments are included in Appendix IV to the 2011 Action Plan.

### 3. Comments Not Accepted

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Not Applicable. All comments were duly noted and included in the Action Plan.



# Resources

1. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.
2. Explain how federal funds will leverage resources from private and non-federal public sources.

## 1. Available Resources

Table I-20 identifies federal, state, and local resources available under the 2010-2015 Consolidated Plan in 2011 Program Year to address the housing and non-housing needs identified in this plan.

Table I-20

<b>2011 Entitlement Funds Estimated Available for Projects and Programs</b>	
<b>Funding Source</b>	<b>Amount</b>
HOME Project Funds	\$1,752,335
CDBG Capital Projects	\$1,424,598
CDBG Public Services	\$325,676
ESG	\$84,327
McKinney-Vento Homeless Assistance Act funds	\$1,342,677
<b>Total Funds Available:</b>	<b>\$4,929,613*</b>

\* The total funds available for projects and programs do not include allocations for administrative costs.

### Low-income Housing Tax Credit (LIHTC) Program

The LIHTC Program provides a major source of equity for the construction and rehabilitation of low-income housing. This federal subsidy is allocated through the State of California on a competitive basis. Developers in the County may apply for LIHTC in projects that the County will be supporting. It is difficult to know the exact amount of LIHTC that will be available for the upcoming planning period.

## 2. Leveraged Resources

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The County of Santa Barbara leverages its federal entitlement funds to enlist a variety of private and non-federal public resources to provide decent housing, suitable living environments, and expanded economic opportunities for its residents. The following summarizes the major sources of funding that are reasonably expected to be available to address identified needs for Program Year 2011:

### *Local Affordable Housing Funds*

Local funds for affordable housing have been garnered through in-lieu fees collected from the Inclusionary Zoning Program and the Socio – Economic Mitigation Program (SEMP).

The affordable housing inclusionary requirement for developments in Santa Barbara County is generally 20 to 30% for developments of 5 or more units. In some cases, developers may opt to pay an in-lieu fee to the County’s Local Affordable Housing Trust Fund rather than construct affordable units.

### *Redevelopment Agency*

The County has established a redevelopment authority in the community of Isla Vista. A certain percentage of the tax revenue from that redevelopment authority will be allocated to affordable housing.

Similarly, the City of Lompoc has a Redevelopment Agency (Lompoc RDA) that works to eliminate blighting conditions and provide development benefits to the central area of Lompoc known as the “Old Town Lompoc Redevelopment Area.” One of the Lompoc RDA goals is to develop housing programs to meet the needs of residents in the entire City, in particular those with very-low, low, and moderate incomes.

### *California Housing Finance Agency HELP Program*

The California Housing Finance Agency (CalHFA) initiated the Housing Enabled by Local Partnerships (HELP) program in 1998 in order to provide affordable housing opportunities through program partnerships with local government entities consistent with local affordable housing priorities. HELP funds are available to a local government entity as an unsecured loan from CalHFA for up to 10 years at 3% simple interest per annum, and carry minimal restrictions and conditions. Repayment in full is required no later than 10 years from the date of the initial loan agreement.

### *Private Sources*

Santa Barbara County has obtained funding from private resources in the past. Due to its very nature, the exact amounts of such funding in the future cannot be known. However, the County will continue working cooperatively with the private sector to obtain additional resources for affordable housing in the County.

# Annual Objectives

1. Provide a summary of specific objectives that will be addressed during the program year.

## 1. Summary of Specific Objectives

Table I-21 highlights the specific objectives to be carried out during the action plan period which are indicated by the following checked boxes:

Table I-21

<b>Summary of Specific Annual Objectives</b>					
<input checked="" type="checkbox"/>	<b>Objective Category: Decent Housing</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b>
	Which includes:		Which includes:		Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

# Description of Activities

1. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

## 2011 Affordable Housing Activities

A total of ten (10) applications for HOME funding were received under the County's NOFA\* totaling \$4,162,894 in funding requests. HCD staff developed a project evaluation matrix in which each application was evaluated based on the following Consortium and Urban County affordable housing project rating and ranking criteria stated in the 2010-2015 Consolidated Plan:

- Program eligibility
- Geographic distribution (project location – within Urban County / HOME Consortium)
- Project Readiness
- Financial Feasibility
- Cost Efficiency
- Energy Efficiency and Conservation
- Conformance with Urban County / HOME Consortium Priorities
- Capacity of the applicant

On March 3, 2011 a Technical Review Committee comprised of City of Santa Maria HOME and CDBG program manager, City of Lompoc HOME and CDBG program manager, County of Santa Barbara Public Works Deputy Director and HCD staff evaluated the HOME and CDBG Capital project applicants and provided an analysis and subsequent funding recommendations to the Capital Loan Committee (Loan Committee), a Board approved Brown Act Committee. The Capital Loan Committee approved the HOME and CDBG Capital project funding recommendations at their March 24, 2011 meeting. The projects that were recommended for *reservation of funding* in the competitive 2011 NOFA process were identified as those most effective in meeting the specific objectives identified in the 2010-2015 Consolidated Plan. The subsequent section provides relevant details on the housing projects recommended for reservation of funds through this year's NOFA.

## 2011 Affordable Housing Priorities

The **Santa Barbara County HOME Consortium** and **Urban County Partnership** work closely throughout the year in planning and implementation to foster and maintain affordable housing. The projects to be undertaken for the 2011 Program Year are carefully selected based on specific funding criteria to advance the goals and objectives identified in the Consolidated Plan.

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\* A summary of the County funding cycle is provided in Appendix 8 to the 2011 Action Plan.

Based on feedback from community forums, consultations, and CHAS data analysis, the following housing priorities have been established for the 2010-2015 Consolidated Plan operating period:

HOME Consortium Priorities:

- Promote new construction/acquisition/rehabilitation of rental housing projects for lower income households including large, small, and special needs households, including homeless, disabled and elderly persons
- Promote projects that provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of homelessness and /or persons with special needs
- Promote homeownership opportunities for low-income first-time homebuyers
- Promote projects that incorporate universal design and accessibility standards to meet disabled person's specific needs
- Promote projects that incorporate innovative energy efficiency and conservation measures
- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities
- Promote programs that provide tenant based rental assistance including security deposits for low and very low income households\*

The Urban County Partnership has established a separate set of priorities to be addressed with CDBG funds, which includes the following housing-related priorities:

- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons
- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- Promote and provide services that prevent discrimination and eliminate barriers to housing

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\* The 2010-2015 Consolidated Plan will be amended through the 2011 Action Plan to include this funding priority. Please refer to page 86 for more information on the 2010-2015 Consolidated Plan amendment.

## 2011 Affordable Housing Projects

### 1. Santa Rita Village

Table I-22

Project Summary Santa Rita Village	
Sponsor:	Housing Authority of the County of Santa Barbara / Surf Development Corporation
Location:	Lompoc, North County
Affordable Units:	55
Total Project Cost:	\$ 24,260,323
Development Cost per Unit:	\$ 441,097
Funds Reserved per "Assisted" Unit (11):	\$ 150,551*
Ratio of Leveraged Funds:	13.7:1*
Prior HOME Funds Reservations:	\$ 500,000
<i>2011 Recommended Funding Reservations</i>	
Lompoc HOME Funds:	\$ 210,000
County HOME Funds:	<u>946,059</u>
Total 2011 Recommended Funding Reservations:	\$ 1,156,059
Total Funding Reservations to Date:	\$ 1,656,059

\* Includes prior years' reservations and 2011 recommended reservation amounts.

The Santa Rita Village project involves demolition of 10 public housing units and new construction of a 55 unit affordable housing complex (net production of 45 units) on an infill site in the City of Lompoc. The project would provide a mix of two, three and four bedroom units, advancing one of the 2010-2015 Consolidated Plan objectives of providing larger rental units affordable to very low and low income residents. The bedroom sizes and unit design is specifically intended to serve large families, seniors and persons with disabilities.

The Santa Rita Village development will incorporate energy efficient and conservation design features by using water saving fixtures and flow restrictors in kitchens and bathrooms, and high efficiency toilets throughout the apartments. Additionally, no-VOC interior paint, CRI Green-label low-VOC carpeting and pad, and low-VOC adhesives will be used in the development of Santa Rita Village. Solar technology will also be incorporated to offset electricity demands.

This project is applying to the State Tax Credit Allocation Committee (TCAC) for 9% Tax Credit financing in late March and, if awarded funds, will break ground in December 2011, with completion estimated for late December 2012.

## 2. Los Adobes de Maria III

Table I-23

Project Summary Los Adobes de Maria III	
Sponsor:	Peoples' Self-Help Housing Corporation
Location:	Santa Maria, North County
Affordable Units:	40
Total Project Cost:	\$ 13,029,410
Development Cost per Unit:	\$ 325,735
Funds Reserved per "Assisted" Unit (11):	\$ 27,727
Ratio of Leveraged Funds:	41.7:1
Prior HOME Funding Reservations:	\$ 0
<i>2011 Recommended Funding Reservations</i>	
Santa Maria HOME Funds:	\$ 305,000
Total Funding Reservations to Date:	\$ 305,000

Los Adobes de Maria III involves the new construction of 40 affordable housing units on a proposed site adjacent to two other affordable housing projects currently owned by Peoples' Self-Help Housing Corporation.

This project has received a Planned Development permit, has a Phase I Environmental Site Assessment and has completed environmental review under the California Environmental Quality Act. The Los Adobes de Maria III project proposes to be built to exceed Title 24 standards by 30%.

The project is anticipated to begin construction, contingent on receipt of equity from the State of California Tax Credit Allocation Committee, in October 2011 and be completed by December 2012.

### 3. Dahlia Court II – Expansion

Table I-24

Project Summary Dahlia Court II - Expansion	
Sponsor:	Peoples' Self-Help Housing Corporation
Location:	Carpinteria, South Coast
Affordable Units:	33
Total Project Cost:	\$ 14,623,278
Development Cost per Unit:	\$ 443,130
Funds Reserved per Assisted Unit (11):	\$ 144,503*
Ratio of Leveraged Funds:	8.2:1*
CDBG Qualifying Activity:	Public improvements (Off-site improvements)
CDBG Qualifying National Objective:	Low/Moderate Income Housing (LMH)
Prior HOME and CDBG Funding Reservations:	\$ 1,388,536
<i>2011 Recommended Funding Reservations</i>	
Carpinteria HOME Funds:	76,000
Carpinteria CDBG Funds:	125,000
Total 2011 Recommended Funding Reservations:	\$ 201,000
Total Funding Reservations to Date:	\$ 1,589,536

\* Includes prior reservations and 2011 recommended reservation amounts.

The Dahlia Court II Expansion project involves the construction and development of 33 new affordable rental housing units in the City of Carpinteria, 11 of which will be HOME-assisted units allocated to low income residents earning below 50-60% of AMI. The Dahlia Court Apartments are currently owned and operated by Peoples' Self-Help Housing Corporation (PSHHC), and this project involves the expansion of the existing housing complex.

This project will incorporate energy efficient and conservation design features by utilizing florescent lighting, using low-VOC interior paint, installing tankless water heaters, and using water saving fixtures in kitchens and bathrooms. Additionally this project will include Energy Star rated appliances.

CDBG funds will be used for off-site improvements that serve the new affordable housing complex, and the additional HOME funds will be used for development soft costs related to the expansion of the Dahlia Court Apartments. As noted, this project has received prior reservations totaling \$1,388,536 that assisted the acquisition of two land parcels, one privately owned and one donated by the City of Carpinteria after the private parcel was acquired, and for development soft costs.



The project is endorsed by the City of Carpinteria and, when realized, would provide much-needed inventory of affordable housing within the south coast housing market area, while advancing one of the 2010-2015 Consolidated Plan objectives of providing affordable rental housing for larger households. PSHHC has indicated that, once financing, land use, zoning and public review process has been completed, construction activities may commence in October 2010, with a projected completion date of October 2011.

#### 4. Braddock House

Table I-25

Project Summary Braddock House	
Sponsor:	Housing Authority of the County of Santa Barbara / Surf Development Corporation
Location:	Goleta, South Coast
Affordable Units:	4
Total Project Cost:	\$ 912,000
Development Cost per Unit:	\$ 228,000
Funds Reserved per Assisted Unit (4):	\$ 58,750*
Ratio of Leveraged Funds:	2.9:1*
Prior HOME Reservations:	\$ 200,000
<i>2011 Recommended Funding Reservations</i>	
Goleta HOME Funds:	35,000
Total 2011 Recommended Funding Reservations:	\$ 35,000
Total Funding Reservations to Date:	\$ 235,000

\* Includes prior reservations and 2011 recommended reservation amounts.

The Braddock House project involves the new construction of a four-bedroom congregate care home for persons with developmental disabilities, on an infill site in the City of Goleta.

The project will promote energy efficiency and conservation by utilizing energy efficient lighting and windows, tankless water heaters, low-flow toilets, water saving plumbing fixtures, drought tolerant landscaping.

#### 5. City of Santa Maria Tenant Based Rental Assistance (TBRA) Program

The Tenant Based Rental Assistance (TBRA) program managed by the City of Santa Maria will provide tenant-based rental assistance to qualified low-income households which enable them to

rent permanent housing. In order to access the program, participants must apply for assistance through a Qualified Referring Agency (QRA). The City has approved four non-profit agencies as QRA's: Good Samaritan Shelter, Transitions Mental Health Association, Peoples' Self-Help Housing Corporation and Housing Authority of the County of Santa Barbara. The City of Santa Maria TBRA program provides grants for up to 50% of the required security deposit to facilitate the transition into permanent housing.

## **6. Security Deposit Move-in Cost Program**

The Security Deposit Move-in Cost program managed by the Coalition for Housing Accessibility, Needs, Choices & Equality (CHANCE) will provide direct financial assistance to low-income persons with intellectual, cognitive and developmental disabilities (ICDD) to facilitate access of affordable rental housing. Often, low-income persons with disabilities lack the financial resources to accumulate sufficient savings for rental deposits and both Housing Authorities of the County and City of Santa Barbara have identified this as an unmet need as the Housing Authorities do not provide security deposit or utility deposit assistance. This program addresses this community need by providing these necessary resources to allow persons with ICDD access and acquire affordable rental housing in Santa Barbara County.

## **7. Tenant Displacement Support Activities**

On August 18, 2009, the County Board of Supervisors directed HCD to conduct an objective evaluation of the rights and duties of landlords and tenants in residential properties, pursuant to County Code Chapter 44. The evaluation included an extensive stakeholder input process with 35 representatives from 18 community groups. The report was presented on April 20, 2010, and concluded that abrupt tenant displacement can be traumatic, particularly in high rent areas when multiple tenancies in a single rental complex are terminated simultaneously.

Such events have the potential to induce substantial social and financial costs to tenants, landlords, and the community at large; potentially impacting regional quality of life and economic stability. Additionally, the loss of rental units under certain land use changes further inhibits tenants from attaining quality, affordable housing. Seeking solutions, the evaluation included over 60 stakeholder-proposed "actions" that came out of an extensive community engagement process. Of these options, the Board directed HCD staff to explore the legal and operational feasibility of implementing 16 actions. Those 16 items focused on potential modifications and improvements to the County's current policies, processes and services.

In December 2010, an Ordinance was adopted to amend Chapter 44 of the County Code related to tenant and landlord rights accordingly. However, there remains 11 items aim to employ other approaches to mitigate hardships experienced by the community when tenants are abruptly displaced. These items include mass eviction response plan development, public education and outreach, data tracking and service provider coordination.

## 8. Emergency Repair Grant Program

The City of Lompoc is reserving \$40,000 of CDBG Capital Project funding for the Emergency Repair Grant Program. This program administered by Catholic Charities provides for emergency health and safety repairs on mobile homes and owner occupied dwellings for extremely low-income persons who are primarily elderly and/or disabled. This activity is eligible under CFR 570.202 and the CDBG national objective is *Low Moderate Income Limited Clientele* 24 CFR 570.208(a)(2)(i).

## 9. Code Enforcement Program

The City Code Enforcement Program provides enforcement of code requirements for both residential and commercial structures in the low and moderate income census tracts of the City of Lompoc. The City of Lompoc is reserving \$38,910 of CDBG Capital Project funds due to increases in code violations and the need for additional “street level” enforcement and community education. This activity is eligible under the CDBG program regulations 24 CFR 570.202(c), and the CDBG national objective is *Low Moderate Income Area Benefit* 24 CFR 570.208(a)(1)(i).

## 2011 Affordable Housing Project Priority Needs, Objectives and Outcomes

Table I-26 highlights the housing projects that have been recommended for **HOME** and **CDBG** funding in the 2011 Program Year and are matched to the specific housing priorities that have been established to meet the Congressional Consolidated Plan Priority Goal to **Provide Decent Housing**<sup>\*</sup>:

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<sup>\*</sup> The Tenant Displacement Support Activities program is highlighted in the 2011 CDBG Public Services Linkage Chart (Table I-39) on page 44.

Table I-26

2011 Santa Barbara HOME Consortium and Urban County Affordable Housing Linkage Chart				
PRIORITY GOAL: Provide Decent Housing				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
Santa Rita Village	<ul style="list-style-type: none"> <li>There is a need for the new construction of rental housing for large lower income households</li> </ul>	High	<ul style="list-style-type: none"> <li>Expand the supply of rental housing for lower income households, including large households, small households, and special needs</li> </ul>	<ul style="list-style-type: none"> <li>Affordability for the purpose of creating decent affordable housing</li> </ul>
Los Adobes de Maria III	<ul style="list-style-type: none"> <li>There is a need for the new construction of rental housing for large lower income households</li> </ul>	High	<ul style="list-style-type: none"> <li>Expand the supply of rental housing for lower income households, including large households, small households, and special needs</li> </ul>	<ul style="list-style-type: none"> <li>Affordability for the purpose of creating decent affordable housing</li> </ul>
Dahlia Court II – Expansion	<ul style="list-style-type: none"> <li>There is a need for the new construction of rental housing for large lower income households</li> </ul>	High	<ul style="list-style-type: none"> <li>Expand the supply of rental housing for lower income households, including large households, small households, and special needs</li> </ul>	<ul style="list-style-type: none"> <li>Affordability for the purpose of creating decent affordable housing</li> </ul>
City of Santa Maria Tenant Based Rental Assistance Program	<ul style="list-style-type: none"> <li>There is a need for tenant based rental assistance including security deposits for low and very low income households<sup>††</sup></li> </ul>	High	<ul style="list-style-type: none"> <li>Increasing the availability of affordable permanent housing in standard condition to low income and moderate income families</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of providing decent affordable housing</li> </ul>
Security Deposit and Move-in Cost Program	<ul style="list-style-type: none"> <li>There is a need for tenant based rental assistance including security deposits for low and very low income households</li> </ul>	High	<ul style="list-style-type: none"> <li>Increasing the availability of affordable permanent housing in standard condition to low income and moderate income families</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of providing decent affordable housing</li> </ul>
Emergency Repair Grant Program	<ul style="list-style-type: none"> <li>There is a need to maintain and upgrade existing low income affordable housing stock</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to maintain and upgrade low income affordable housing stock</li> </ul>	<ul style="list-style-type: none"> <li>Sustainability for the purpose of creating decent affordable housing</li> </ul>
City of Lompoc Code Enforcement Program	<ul style="list-style-type: none"> <li>There is a need to maintain and upgrade existing low income affordable housing stock</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to maintain and upgrade low income affordable housing stock</li> </ul>	<ul style="list-style-type: none"> <li>Sustainability for the purpose of creating decent affordable housing</li> </ul>

<sup>††</sup> The 2010-2015 Consolidated Plan will be amended through the 2011 Annual Action Plan to include this Priority Need. Amendment description is found on page 86.

## 2011 Community Development Non-Housing Capital Project Activities

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County HCD received ten (10) applications for CDBG Capital Project funding under its 2011 NOFA<sup>\*</sup>, totaling \$2,744,480 in requests. HCD staff developed an application evaluation matrix in which each project was evaluated based on the following Urban County CDBG Capital Project rating and ranking criteria identified in the 2010-15 Consolidated Plan including:

- Program eligibility
- Geographic distribution (project location – within Urban County)
- Project Readiness
- Financial Feasibility
- Cost Efficiency
- Energy Efficiency and Conservation
- Conformance with Urban County Priorities
- Capacity of the applicant

On March 24, 2011 applicants presented their project proposals before the Capital Loan Committee. The Capital Loan Committee members included a lender, builder, City of Santa Barbara public housing agency representative, and representatives from the offices of the County Auditor-Controller and County Treasurer-Tax Collector. The projects were further evaluated based on the CDBG Capital Project rating and ranking criteria and those projects that were recommended for *reservation of funding* in the competitive 2011 NOFA process were identified as those most effective in meeting the specific objectives identified in the 2010-2015 Consolidated Plan. The subsequent section provides relevant details on the projects recommended for reservation of funds through this year's NOFA.

### 2011 Urban County CDBG Non-Housing Capital Project Priorities

The Santa Barbara Urban County utilizes CDBG entitlement funding to finance Community Development activities which advance the priorities and objectives of the Consolidated Plan. The Non-Housing priorities of the 2010-2015 Consolidated have been determined based on public hearings, a needs survey, and consultations and are as follows:

- Support rehabilitation of public facilities that incorporate energy efficiency and conservation design measures
- Support economic development that creates or retains jobs, including those for low and moderate income persons
- Improve the physical character of neighborhoods, including complete streets, parks, and other public spaces
- Provide assistance to low income neighborhoods by funding critical community facilities

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<sup>\*</sup> A summary of the County funding cycle is provided in Appendix 8 to the 2011 Action Plan.

- Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)

## 2011 Community Development Non-Housing Capital Projects

### 1. New Cuyama Recreation Center Rehabilitation

Table I-27

Project Summary	
New Cuyama Recreation Center Rehabilitation	
Sponsor:	Cuyama Valley Recreation District
Location:	Cuyama Valley, North County
Total Project Cost:	\$ 923,766
Ratio of Leveraged Funds:	0.3:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Area Benefit (LMA)
<i>Prior CDBG Funding Reservations:</i>	\$ 353,766
<i>2011 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 350,000
Total Funding Reservations to Date:	\$ 703,766

\* Includes prior reservations and 2011 recommended reservation amounts.

This project involves the rehabilitation of the New Cuyama Recreation Center to correct remaining deficiencies including roof replacement, window replacement, structural enhancements, interior and exterior lighting, rain gutters, fire and smoke alarm systems.

The Recreation Center previously received CDBG funds in the 2009 program year to correct life safety and code violations, and ADA accessibility improvements. This project will improve the building's energy performance by replacing the roof and windows, and upgrade the interior and exterior lighting to reduce energy consumption.

## 2. Santa Barbara Veterans Memorial Building Elevator Installation

Table I-28

Project Summary	
Santa Barbara Veterans Memorial Building Elevator Installation	
Sponsor:	Santa Barbara County General Services Department
Location:	Santa Barbara, South Coast
Total Project Cost:	\$ 360,000
Ratio of Leveraged Funds:	0.4:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2011 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 260,000

This project involves the installation of a new elevator in the Santa Barbara Veterans Memorial Building to allow handicapped and disabled veterans and members of the public to access the second floor of the building. No elevator currently exists for the building, and this project fulfills the Urban County Consolidated Plan Priority Need to, “address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA).”

### 3. Luis Oasis Senior Center Construction

Table I-29

Project Summary Luis Oasis Senior Center Construction	
Sponsor:	Orcutt Area Seniors in Service, Inc.
Location:	Orcutt, North County
Total Project Cost:	\$ 2,999,501
Ratio of Leveraged Funds:	15:1*
CDBG Qualifying Activity:	Senior Center
CDBG Qualifying National Objective:	Low/Moderate Income Clientele (LMC)
<i>Prior CDBG Funding Reservations:</i>	\$ 80,452
<i>2011 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 107,598
Total Funding Reservations to Date:	\$ 188,050

\* Includes prior reservations and 2011 recommended reservation amounts.

This project involves the new construction of a senior center to provide low- and moderate-income individuals with free social, educational, artistic and cultural activities. The Orcutt Area Seniors in Service serves approximately 4,000 people annually, including the distribution of USDA Commodities to approximately 170 low-income families monthly.

The Luis Oasis Senior Center will incorporate energy efficient design measures including the use of an HVAC Energy Efficient Management System, HVAC economizer units, occupancy sensors, and cool roof construction to accommodate future solar panels.



#### 4. Lompoc Animal Services Shelter ADA Accessibility Improvements

Table I-30

Project Summary	
Lompoc Animal Services Shelter ADA Accessibility Improvements	
Sponsor:	County of Santa Barbara
Location:	Lompoc, North County
Total Project Cost:	\$ 300,000
Ratio of Leveraged Funds:	3.2:1
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2011 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 72,000

This project involves the rehabilitation of Lompoc Animal Shelter to meet requirements under the American with Disabilities Act. Rehabilitation activities include providing accessibility to the building and public area, including making desks, counters and shelving accessible for the physically disabled, and making bathroom ADA compliant.

This project fulfills the Urban County Consolidated Plan Priority Need to, “address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA).”

#### 5. Microenterprise Development

Table I-31

Project Summary	
Microenterprise Development	
Sponsor:	Women’s Economic Ventures of Santa Barbara
Location:	Countywide
Total Project Cost:	\$ 727,000
Ratio of Leveraged Funds:	14:1
CDBG Qualifying Activity:	Microenterprise Development
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2010 Recommended Funding Reservations</i>	
County CDBG Funds:	\$ 50,000

The Women’s Economic Ventures (WEV) Self Employment Training Course (SET) is designed to help persons overcome barriers to entrepreneurship. This project involves the training of self-assessment, business feasibility, marketing, finance, operational and personnel management, and business planning. Through its Self Employment Training program, WEV proposes to serve an estimated 100 clients, the majority of whom are of low-moderate income. \$50,000 of County CDBG funds has been reserved to underwrite a portion of the SET instructor fees, as well as costs associated with marketing the SET program throughout the community.

## 6. Buellton ADA Accessibility Sidewalk Improvements

Table I-32

Project Summary	
Buellton ADA Accessibility Sidewalk Improvements	
Sponsor:	City of Buellton
Location:	Buellton, North County
Total Project Cost:	\$ 100,000
Ratio of Leveraged Funds:	0
CDBG Qualifying Activity:	Public Facilities and Improvements
CDBG Qualifying National Objective:	Low/Moderate Income Clientele Benefit (LMC)
<i>2011 Recommended Funding Reservations</i>	
City of Buellton CDBG Funds:	\$ 100,000

This project involves ADA accessibility improvements made to sidewalks in the City of Buellton, and fulfills the Urban County Consolidated Plan Priority Need to, “address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA).”

## 7. City of Lompoc Public Facilities Improvements Program

The City of Lompoc proposes to utilize \$281,090 to improve community facilities in the low and moderate income areas of Lompoc. This program is classified as Public Facilities and Improvements and eligible for CDBG assistance under 24 CFR 570.201(c) and fulfills the CDBG National Objective of Low Moderate Income Area Benefit as specified in 24 CFR 570.208(a)(1)(i)

### **2011 Community Development Project Priority Needs, Objectives and Outcomes**

The non-housing Capital Projects that have been recommended for CDBG funding in the 2011 Program Year are matched to the specific community development priorities that have been established to meet the objective to **Create a Suitable Living Environment** and **Expand Economic Opportunity** in Table I-33.

Table I-33

2011 Santa Barbara Urban County Capital Project Linkage Chart				
PRIORITY GOAL: Create a Suitable Living Environment				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
New Cuyama Recreation Center Rehabilitation	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to low income neighborhoods by funding critical community facilities</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of creating suitable living environments</li> </ul>
Santa Barbara Veterans Memorial Building Elevator Installation	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>
Luis Oasis Senior Center Construction	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to low income neighborhoods by funding critical community facilities</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of creating suitable living environments</li> </ul>
Lompoc Animal Services Shelter ADA Accessibility Improvements	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>
City of Buellton ADA Accessibility Sidewalk Improvements	<ul style="list-style-type: none"> <li>There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating suitable living environments</li> </ul>
City of Lompoc Public Facilities Improvements Program	<ul style="list-style-type: none"> <li>There is a need for critical community facilities</li> </ul>	High	<ul style="list-style-type: none"> <li>Provide assistance to low income neighborhoods by funding critical community facilities</li> </ul>	<ul style="list-style-type: none"> <li>Availability for the purpose of creating suitable living environments</li> </ul>

Table I-33

2011 Santa Barbara Urban County Capital Project Linkage Chart				
PRIORITY GOAL: Expand Economic Opportunity				
Project	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
Microenterprise Development	<ul style="list-style-type: none"> <li>There is a need to improve the overall economic health of low-income neighborhoods by improving access to capital or by creation of micro-enterprises or by job training programs for low-income persons</li> </ul>	High	<ul style="list-style-type: none"> <li>Support economic development that creates or retains jobs, including those for low and moderate income persons</li> </ul>	<ul style="list-style-type: none"> <li>Accessibility for the purpose of creating economic opportunities</li> </ul>

## 2011 Community Development Public Service Activities

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The County has available \$191,884 in CDBG Public Service funds for Program Year 2011. Through its 2011 NOFA, County HCD received 24 applications totaling \$516,086 in requests for CDBG Public Service funds. Funding recommendations were determined by a five member Public Services Committee, established in 2011 by the County Board of Supervisors as a subset of the County Human Services Commission, and each supervisorial district is represented through the member composition of the Public Services Committee. The review committee evaluated applications and interviewed applicants on April 4 and 5, 2011, and those programs recommended for *reservation of funding* in the competitive 2011 NOFA process were identified as those most effective in meeting the following CDBG Public Services priorities identified 2010-2015 Consolidated Plan:

- Promote and provide services that assist persons with special needs
- Support public service programs for low and moderate income households including programs for housing and other community development needs
- Promote and provide services that prevent discrimination and eliminate barriers to housing

### 2011 County CDBG Public Services Programs

Table I-34 provides a summary of programs and sponsors CDBG Public Services funding reservations for the Program Year 2011:

Table I-34

<b>2011 County of Santa Barbara CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Family Support & Strengthening Program	Santa Ynez Valley People Helping People	\$30,000
Warehouse Operations	Foodbank of Santa Barbara County	\$25,000
Senior Nutrition Program	Community Action Commission	\$25,000
Tenant Displacement Support Activities	County of Santa Barbara Dept. of Housing & Community Development	\$11,884
Rape Crisis & Child Protection Center	North County Rape Crisis Center	\$12,000
Homeless Outreach Program	Carrillo Counseling Services	\$12,000
Isla Vista Teen Center	Channel Islands YMCA	\$10,000
Necessities of Life	Pacific Pride Foundation	\$10,000
St. Brigid Fellowship Day Center	St. Athanasius Orthodox Church	\$10,000
Sarah House	AIDS Housing	\$9,200
Peer Street Outreach Program	Willbridge of Santa Barbara	\$7,500
Santa Barbara Emergency Shelter	Domestic Violence Solutions	\$7,500
Long Term Counseling	Santa Barbara Rape Crisis Center	\$6,000
Santa Barbara Street Medicine & Wrap Around Care Program	Doctors Without Walls	\$5,800
Housing Advocacy Project	Legal Aid Foundation	\$5,000
Volunteer Program	Community Partners in Caring	\$5,000
<b>Total County CDBG Public Services Funds Reserved:</b>		<b>\$191,884</b>

### **Carpinteria CDBG Public Services Programs**

On April 6, 2011 the City of Carpinteria CDBG Committee recommended reservations of CDBG Public Services funding for four programs. Table I-35 summarizes reserved funding allocations for the City of Carpinteria's Public Services programs for Program Year 2011:

Table I-35

<b>2011 City of Carpinteria CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Youth Education Enhancement	Peoples' Self-Help Housing	\$9,632
Carpinteria Club	United Boys & Girls Club of Santa Barbara County	\$9,632
Housing the Homeless	Peoples' Self-Help Housing	\$8,000
Homeless Inmate Jail Discharge Planning Program	Bringing our Community Home	\$1,500
<b>Total City of Carpinteria CDBG Public Services Funds Reserved:</b>		<b>\$28,764*</b>

\*Carpinteria City Council will make its final funding determinations on April 11, 2011.

Table I-36

<b>2011 City of Lompoc CDBG Public Services Funding Reservations</b>		
<b>Program</b>	<b>Agency</b>	<b>Reservation</b>
Clubhouse Scholarships	Boys & Girls Club	\$12,920
Food Distribution Services	Catholic Charities	\$12,700
Rape Crisis & Child Protection Center - Lompoc Program	North County Rape Crisis Center	\$12,000
Senior Nutrition	Community Action Commission	\$12,000
Emergency Shelter	Domestic Violence Solutions	\$11,400
Community Services	Catholic Charities	\$11,400
Emergency Legal Services	Legal Aid Foundation	\$7,580
<b>Total City of Lompoc CDBG Public Services Funds Reserved:</b>		<b>\$80,000*</b>

\* The City of Lompoc Human Services Commission approved the above CDBG Public Services recommendations on April 7, 2011. Lompoc City Council will consider the Commission's recommendations for adoption on June 7, 2011.

### Solvang CDBG Public Services Programs

Table I-37

2011 City of Solvang CDBG Public Services Funding Reservations		
Project	Agency	Reservation
Family Support & Strengthening Program / Family Resource Center	Santa Ynez Valley People Helping People	\$9,574
Child Care / Preschool Assistance	Bethania Preschool & After School	\$3,192
<b>Total City of Solvang CDBG Public Services Funds Reserved:</b>		<b>\$12,766</b>

### Buellton CDBG Public Services Programs

Table I-38

2011 City of Buellton CDBG Public Services Funding Reservations		
Project	Agency	Reservation
Jonata After School Program	Santa Ynez Valley People Helping People	\$5,758
Family Support & Strengthening Program / Family Resource Center	Santa Ynez Valley People Helping People	\$3,798
Child Care / Preschool Assistance	Bethania Preschool & After School	\$2,696
<b>Total City of Buellton CDBG Public Services Funds Reserved:</b>		<b>\$12,252</b>

The following table highlights the Public Service programs that have been recommended for **CDBG** funding in the 2011 Program Year and are matched to the specific community development priorities that have been established to meet the objective to **Create a Suitable Living Environment** and **Provide Decent Housing**.



Table I-39

2011 Santa Barbara Urban County CDBG Public Services Linkage Chart				
PRIORITY GOAL: Create a Suitable Living Environment				
Program	Strategic Plan Priority Need	Priority Need Level	Strategic Plan Specific Objective	Outcome Statement
Senior Nutrition Program Necessities of Life Sarah House – AIDS Housing Volunteer Program	• There is a need for public services which assist persons with special needs	High	• Support public services that assist persons with special needs	• Availability/Accessibility for the purpose of creating suitable living environments
Family Support Program Warehouse Operations North County Rape Crisis Santa Barbara Rape Crisis Youth Educ. Enhancement Jonata After School Program Clubhouse Scholarships Bethania Preschool/After School Carpinteria Boys & Girls Club Isla Vista Teen Center	• There is a need for public service programs for low- and moderate-income households including programs for housing and other community development needs	High	• Support public service programs for low- and moderate-income households including programs for housing and other community development needs	• Availability/Accessibility for the purpose of creating suitable living environments
St. Brigid Day Center Doctors Without Walls Peer Street Outreach Homeless Outreach Prgm Homeless Inmate Jail Discharge Planning Program Housing the Homeless Domestic Violence Solutions Emergency Shelter	• There is a need for essential services and programs that provide needed resources for homeless persons	High	• Provide funding for essential services and programs that provide needed resources for homeless persons	• Availability/Accessibility for the purpose of creating suitable living environments
PRIORITY GOAL: Providing Decent Housing				
Housing Advocacy Project Tenant Displacement Support Activities Implementation	• There is a need for services which prevent discrimination and eliminate barriers to housing	High	• Promote and provide services that prevent discrimination and eliminate barriers to housing	• Availability/Accessibility for the purpose of providing decent affordable housing

## 2011 Emergency Shelter Grant Activities

The **Emergency Shelter Grants (ESG)** program provides homeless persons with basic shelter and essential supportive services. The County began receiving ESG entitlement funding in 2008. The following ESG priorities have been established by the County under the 2010-2015 Consolidated Plan:

### Emergency Shelter Grant Funding Priorities

- Prioritize funding for operation of principal emergency shelters throughout Santa Barbara County
- Provide funding for essential services and programs that provide needed resources for homeless persons

Additional review and prioritization criteria for ESG and CDBG Public Services include:

- 1) Programs and services that meet basic human needs
- 2) Programs and services that are preventative in nature
- 3) Programs and services that seek to enhance the quality of life

For the 2011 Program Year, the County estimates receiving \$88,765 in ESG funds, of which \$4,438 is allocated for program administration and management costs; \$84,327 in ESG funds is available for projects and programs. Table I-40 provides a summary of ESG funding reservations for the 2011 Program Year:

Table I-40

<b>2011 County of Santa Barbara ESG Funding Reservations</b>		
<b>Program</b>	<b>Activity</b>	<b>Reservation</b>
Good Samaritan & Casa Esperanza Emergency Shelters	Operational Costs	\$50,000
Bridgehouse Emergency Shelter*	Operational Costs	\$15,000
Domestic Violence Solutions Santa Barbara Emergency Shelter	Essential Services	\$7,327
Willbridge of Santa Barbara	Shelter Operational Costs – Staff Salaries	\$7,000
Marks House Transitional Shelter*	Essential Services	\$5,000
<b>Total County ESG Funds Reserved:</b>		<b>\$84,327</b>

\* ESG reservation of funding for the Bridgehouse Emergency Shelter and Marks House Transitional Shelter is conditioned on the completion of a County approved workout plan for the Lompoc Housing and Community Development Corporation by September 2011.

The match requirement for the ESG Program is 1:1, and therefore the minimum match requirement for the 2011 Program Year is \$88,765. Each of the programs funded with the 2011 ESG money leverages hundreds of thousands of dollars from private foundations, fundraising activities, and ‘in-kind’ contributions. Therefore, the County anticipates exceeding match requirements for the 2011 Program Year.

The following table outlines the estimated expenditure limits for the 2011 ESG grant awards:

Table I-41

<b>2011 ESG Expenditure Limits</b>	
<b>ESG Activity</b>	<b>Amount</b>
Essential Services	\$12,327
Homeless Prevention	\$0
Operations (Non-Salary)	\$65,000
Operations (Salary)	\$7,000
Administration	\$4,438
<b>Total 2011 ESG Entitlement</b>	<b>\$88,765</b>

## 2011 McKinney-Vento Homeless Assistance Act Activities

The County of Santa Barbara Department of Housing and Community Development is the lead agency under HUD's **Continuum of Care (CoC) Homeless Assistance Program**. McKinney-Vento Homeless funds are intended to address the needs of homeless persons and households. For 2011 Program Year, the Santa Barbara County CoC received funding in the aggregate amount of **\$1,342,677**. Below is a summary of grants awarded by HUD in 2011 to programs through Continuum of Care. These grants are not subject to the local review process of the 2011 Annual Action Plan, as the CoC Homeless Assistance Program operates on a separate funding cycle. The Santa Barbara County CoC application was submitted in November 2010 and the grant awards determined by HUD in January 2011.

Table I-42

<b>2011 County of Santa Barbara Continuum of Care Awards</b>		
<b>Program</b>	<b>Agency</b>	<b>Awards</b>
Shelter Plus Care Rental Assistance Vouchers	Housing Authority of the City of Santa Barbara	\$566,460
Casa Esperanza – Day Center	Casa Esperanza Homeless Center	\$160,585
Casa del Mural	County of Santa Barbara – Alcohol, Drug & Mental Health Services (ADMHS)	\$115,315
Homeless Management Information System (HMIS)	County of Santa Barbara – Department of Housing and Community Development	\$102,809
Hotel de Riviera	Santa Barbara Community Housing Corporation	\$99,444
2nd Stage Transitional Housing	Domestic Violence Solutions	\$76,219
HOMES Program	Transition House	\$61,763
Transition House	Transition House	\$55,792
Bridgehouse	Lompoc Housing & Community Development Corporation	\$49,875
Marks House	Lompoc Housing & Community Development Corporation	\$36,565
Clean and Sober Living	Good Samaritan Shelters, Inc.	\$17,850
<b>Total CoC Grants:</b>		<b>\$1,342,677</b>

# Geographic Distribution; Allocation Priorities

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year, and identify any obstacles to addressing underserved needs.

## 1. Geographic Distribution of Projects

Both the Santa Barbara County HOME Consortium and Urban County Partnership allocate funding to projects based on a number of factors, including project readiness, feasibility and location, among others. However, projects intended to support low-income households receive highest priority. The projects chosen to receive HOME and CDBG funding in the 2011 Program Year are distributed throughout County. The geographic distribution of projects recommended for 2011 HOME and CDBG Capital Project funding is reflected in Tables I-43 and I-44, below.

Table I-43

2011 HOME Program Projects Geographic Distribution	
Project	Location
Santa Rita Village	Lompoc, North County
Los Adobes de Maria III	Santa Maria, North County
Dahlia Court II (Expansion)	Carpinteria, South Coast
Braddock House	Goleta, South Coast
City of Santa Maria Tenant Based Rental Assistance Program	Santa Maria, North County
Security Deposit and Move-in Cost Program	Countywide

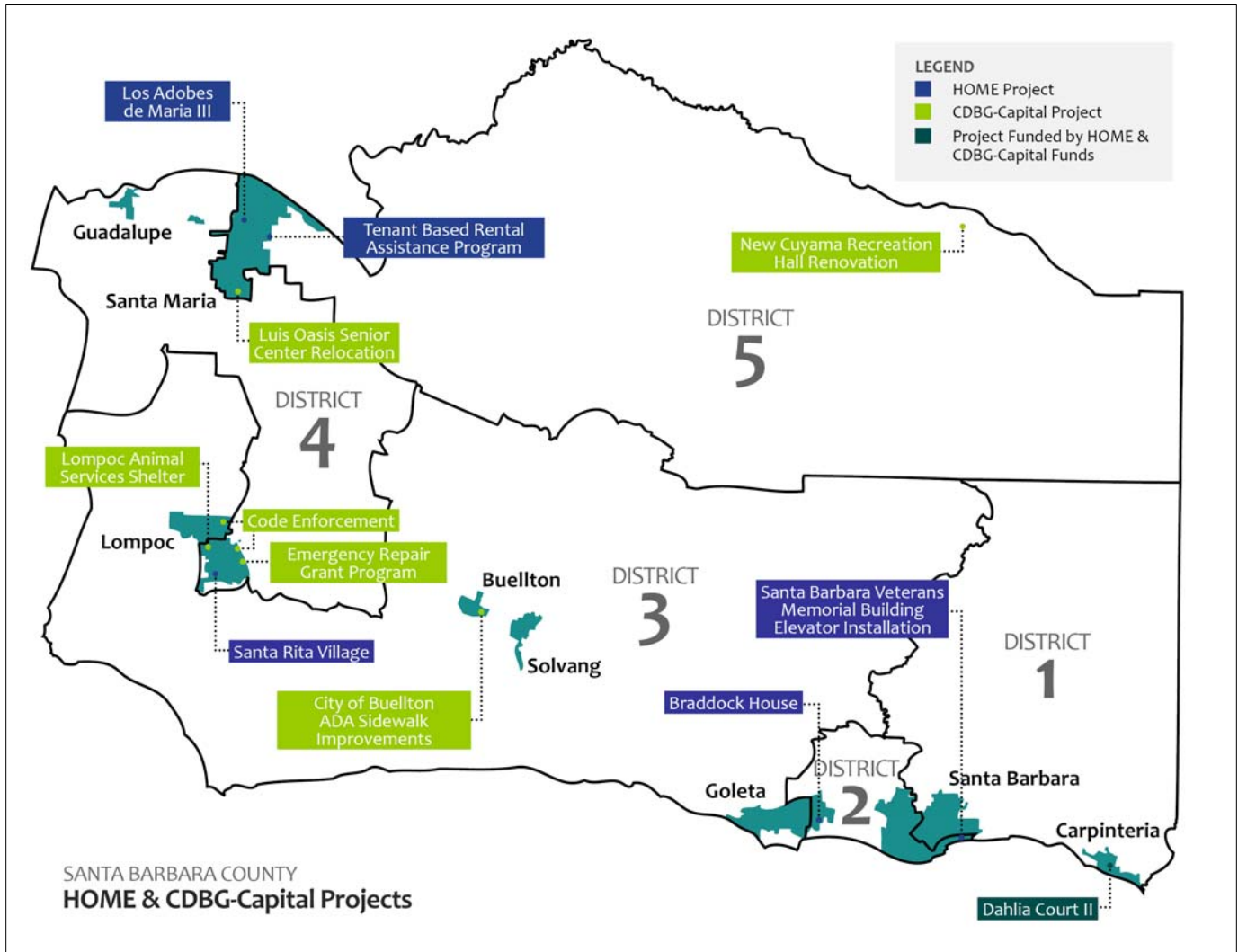
Table I-44

<b>2011 CDBG Capital Projects Geographic Distribution</b>	
<b>Project</b>	<b>Location</b>
Dahlia Court Expansion	Carpinteria, South Coast
New Cuyama Recreation Center Rehabilitation	Cuyama Valley, North County
Santa Barbara Veterans Memorial Building Elevator Installation	Santa Barbara, South Coast
Public Facilities Improvements Program	Lompoc, North County
Emergency Repair Grant Program	Lompoc, North County
Code Enforcement	Lompoc, North County
Luis Oasis Senior Center Construction	Orcutt, North County
Buellton ADA Accessibility Sidewalk Improvements	Buellton, North County
Microenterprise Development	Countywide

CDBG Public Services Grants have been recommended to programs and services that encompass all of Santa Barbara County, meeting the needs of persons and households throughout the Urban County partner jurisdictions.

The following map illustrates the affordable housing and capital projects funded under the 2011 HOME and CDBG programs:

Figure I-4\*



\* Figure I-4 does not include the Microenterprise Development and Security Deposit Move-in Cost programs that operate countywide.

## 2. Allocation of Resources

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The Santa Barbara County HOME Consortium and Urban County Partnership allocate federal entitlement funding based on a number of factors. First and foremost, projects considered for funding must be consistent with national objectives established by congress in CDBG, HOME and ESG enabling legislation, identified on page three (3) of this document. Thereafter, the activity being proposed within each project must also be determined as eligible under the particular funding source.

Geography is also considered in the allocation of resources as generally areas in most need of housing and resources are those where populations are predominantly low-income. Where critical housing, infrastructure, and community and public facilities needs are lacking, these areas are also given top priority in funding consideration. In terms of specific allocations under the Urban County Partnership, the City of Lompoc determines both HOME and CDBG funding to projects located within its city boundaries. Under the HOME Consortium the City of Santa Maria also determines and allocates funding to projects within its city boundaries based on its pro-rata share of entitlement funds. However, the County of Santa Barbara often partners with its cities in terms of providing critical funding to housing projects in need of funding which advance Consolidated Plan priorities.

With respect to ESG funding, the County receives approximately \$90,000 per year. Given that there are three (3) principal emergency shelters located within major urban areas of the County (in the cities of Santa Barbara, Lompoc and Santa Maria) the majority of ESG funding is allocated to support operations of these shelters during the winter shelter operating period of November through March.

### *Addressing Obstacles to Meeting Underserved Needs*

The following actions addressing obstacles to meeting underserved needs are currently being implemented and will continue through Program Year 2011:

- The 2009-2014 Housing Element Update contains a number of policies that provide opportunities to increase the supply of housing throughout Santa Barbara County, and also balance other important community goals that preserve and protect the vital characteristics that define our local quality of life. The following are reforms designed to remove regulatory barriers to development of affordable housing that have been approved in Santa Barbara County within the past 5 years:
  - Permission for landowners to develop farm employee housing as a right
  - Increases in density allowances for developers who include affordable housing on site
  - Allowance of mixed use development which includes residential uses on commercially zoned properties
  - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects
  - The development of a “Process Improvement Initiative” within the County’s Planning



and Development Department focused on making the development process simpler and more predictable for housing developers

- The adoption of the Isla Vista Master Plan in August 2007 and the use of the State Density Bonus Law for projects in Isla Vista
- The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for by-right multifamily housing
- The Consortium will continue to seek out additional public and private financial resources to support affordable housing programs
- The Urban County Partnership will strive to fund a variety of program-eligible activities (public infrastructure/community facilities, etc.) throughout the County and participating jurisdictions as well as affordable housing projects
- The CDBG Urban County will continue to successfully leverage additional public and private financial resources to support a variety of housing and non-housing programs
- As the lead agency of the Santa Barbara County Continuum of Care, County HCD conducted its Point-in-Time Count in 2011 through the collaboration of government agencies, homeless and housing services providers, business and faith groups, and over 500 community volunteers to better understand the numbers and characteristics of the local homeless population. The 2011 Point-in-Time Count was implemented in conjunction with the Common Ground Santa Barbara campaign that aims to identify the most vulnerable homeless in order to connect them with housing and supportive services
- The development of the 10-Year Plan to End Chronic Homelessness represents a substantial work effort coordinated through County leadership and member city commitment. The 10-Year Plan was approved by the Santa Barbara County Board of Supervisors in late 2006 and leverages public, private, and foundation resources to address homelessness

In addition to McKinney-Vento, the County of Santa Barbara also receives Emergency Shelter Grants (ESG) entitlement funding to provide programs and services targeted to meeting homeless persons basic shelter and essential supportive services needs.

# Annual Affordable Housing Goals

1. *Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.*

A summary of the one-year goals for the number of affordable housing units to be completed, and the expected number of homeless, non-homeless, and special needs households to benefit from the affordable housing funds provided to Santa Barbara County is described in the following Consolidated Plan Table 3B.

**2011 Santa Barbara County Annual Affordable Housing Completion Goals (Consolidated Plan Table 3B)**

	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	6	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	42	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	3	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	51	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	5	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	10	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5	-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	-	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	5	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	51	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	41	-	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	51	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as “troubled” by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

## 1. Addressing the Needs of Public Housing

The Housing Authority of the County of Santa Barbara (HACSB) administers the County’s various Public Housing and Section 8 Programs. The Agency Annual Plan contains a detailed review of its goals and strategies for each year. Its *Progress Statements* is provided as an Appendix 8.

The Housing Authority provides programs such as the Resident Opportunity and Self-Sufficiency (ROSS) Program for their residents. Partnering with local communities and agencies to educate residents in areas that will assist them in their goal of self-sufficiency is a continuing endeavor.

In terms of encouraging residents to participate in homeownership, the Housing Authority will continue to administer the Mortgage Credit Certificate Program in Santa Barbara County, utilizing private activity bond allocation granted by the California Debt Limit Allocation Committee. This Internal Revenue Service program helps people qualify for a mortgage loan by allowing eligible first-time homebuyers to reduce their federal income tax liability through a tax credit. In addition, the Housing Authority is committed to developing and implementing a Section 8 homeownership program option.

## 2. Assistance to “Troubled Public Housing Agencies”

HACSB is a high performing Public Housing Agency. HACSB considers four major areas for implementation in its asset management systems:

- Profiling and performance measurement of each property
- Financial viability of each property
- Accomplishment of social objectives (i.e., Housing Authority’s mission)
- Evaluation of options for each property

# Homeless and Special Needs

1. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.
2. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).
3. Homelessness Prevention – Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

## 1. Strategies for Eliminating Chronic Homelessness

### *Factors Contributing to Homelessness in Santa Barbara County*

There are many different factors which contribute to homelessness in Santa Barbara County. As Santa Barbara County is a high-cost housing market area, this is one considerable contributing factor. Other significant factors include:

- Substance abuse
- Poverty and lack of personal resources
- De-institutionalization of persons with mental illness
- Lack of resources to address the needs of homeless or "near-homeless" persons with substance abuse or mental illness, including persons with dual diagnoses
- Unemployment and underemployment
- Lack of job skills among persons at high risk for homelessness
- Domestic violence

### *Priority Homeless Needs*

Santa Barbara County's Housing and Community Development Department is the lead entity for the local Continuum of Care (CoC) planning process, which includes writing and compiling the annual CoC grant application. However, the homeless priority needs included in CoC documents are determined by extensive consultations with service providers, other county departments and concerned citizens and community groups. In this context, the County's Continuum of Care process has established priorities to address the needs of the local homeless population, including individuals and families. Table I-45 contains the CoC's prioritization of local homeless needs:

Table I-45

Homeless Needs	Priority (Unaccompanied)	Priority (Multiple Person Households)
Housing and Services for the Chronically Homeless	High	High
Permanent Supportive Housing	High	High
Transitional Housing	High	High
Winter Warming Shelters	High	High
Additional Year Round Emergency Shelters	Medium	Medium

### **Chronic Homelessness Strategy/Goals**

HCD, along with seven of the incorporated cities within the County, adopted a local 10-Year Plan to End Chronic Homelessness -- “Bringing Our Community Home” -- establishing a non-profit organization whose mission is to end homelessness locally. The Board of Supervisors and City Councils adopted the local 10-year strategy in 2006. The strategies and local action steps which have been implemented over the past 5 years have resulted in measureable, significant local contributions addressing homelessness. The 10-Year Planning Board is currently assessing efforts at the federal level in re-visiting the 10-Year plan and in identifying new resources and strategies to move forward.

County HCD, the lead agency of the Santa Barbara County Continuum of Care, conducted its Point-in-Time Count in 2011 through the collaboration of government agencies, homeless and housing services providers, business and faith groups, and over 500 community volunteers to better understand the numbers and characteristics of the local homeless population. The 2011 Point-in-Time Count was implemented in conjunction with the Common Ground Santa Barbara campaign that aims to identify the most vulnerable homeless in order to connect them with housing and supportive services. Through the collaboration with County Public Health Department, County Department of Social Services and County Alcohol Drug & Mental Health Department, the data obtained from the Point-in-Time Count will assist in both strategic planning and in linking homeless individuals to supportive services.

### **Current Chronic Homelessness Strategy**

A majority of chronically homeless persons suffer from mental illness and substance abuse. To meet the needs of the region’s chronic homeless, and to support HUD’s goal to end chronic homelessness, the County CoC has established the following Action steps to include:

1. Develop new permanent supportive housing projects
2. Continue to gather Countywide data on the target population
3. Continue to gather Countywide data on services, shelter, affordable, and subsidized housing for the target population
4. Identify and develop a catalogue of mainstream resources and services
5. Improve the existing homeless information system to track clients and program utilization

6. Continue partnerships with private homeless services provider agencies that do not receive public funds to participate in the planning process
7. Use available data to generate and publish outcomes and homeless success data
8. Identify factors associated with chronic homelessness and use the findings to develop prevention and intervention protocols
9. Identify opportunities for collaboration and integration of prevention and intervention protocols
10. Review and adopt model programs or best practices in addressing the needs of the chronic homeless
11. Identify major barriers to accessing mainstream services and develop plans to remedy these blockages
12. Identify processes and mechanisms to share information with providers and clients on services to the homeless
13. Increase community awareness and accessibility to Veterans Affairs programs
14. Establish points of contact for mainstream services
15. Build upon *Bringing Our Community Home's* efforts to create a public relations campaign to garner support, generate awareness, and secure partners for success along with publicizing outcomes and regular intervals
16. Work to collect and analyze discharge planning data and assess consistency with discharge actions
17. Monitor discharge planning throughout the County to determine effectiveness and gaps in services
18. Increase homeless outreach staff so as to increase contact with the chronic homeless population
19. Continue to convene quarterly outreach workers meetings

### **Current Chronic Homelessness Strategy**

The six strategies were identified in the approved 10-Year Plan to End Chronic Homeless include:

1. Develop Supportive Housing
2. Prevent low-income persons and households from becoming homeless
3. Outreach to homeless persons to assess their needs
4. Increase skills and incomes of low income individuals and families
5. Identify and develop financing for new construction and the acquisition of supportive housing units
6. Implement the yearly CoC strategy

While several accomplishments in addressing the needs of the homeless have been made, significant

obstacles remain. As noted, these include a lack of developable land and high real estate costs in the context of providing supportive-services enriched housing models. These factors have not been strictly limited to developing housing opportunities for the chronically homeless, but for nearly every income level throughout Santa Barbara County.

## 2. Non-Homeless Special Needs

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Based on input from the community as well as local private, public, and non-profit organizations, the Santa Barbara County HOME Consortium and Urban County have placed identified needs of the Special Needs populations as priorities under the 2010-2015 Consolidated Plan. An analysis of the needs indicates that:

- There is a serious need for new construction / acquisition / rehabilitation of rental housing for lower income households, including large households, small households and special needs households (including homeless, disabled, and elderly persons)
- There is a serious need for permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of becoming homeless, and/or special needs clients
- There is a growing need for the incorporation of universal design and accessibility standards to meet disabled populations' specific needs
- There is a need to address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)
- There is a need for services that assist persons with special needs

### Use of Resources

The Santa Barbara County HOME Consortium prioritizes the use HOME funds for projects that involve the acquisition, rehabilitation and new construction of rental units for the elderly and special needs group. As examples of the HOME Consortium's commitment to addressing these priorities, the following projects which *recently* received funding through the HOME Consortium will meet the housing and service expectations of special needs households:

- Braddock House – In 2011 the Santa Barbara County HOME Consortium has reserved an additional \$35,000 of HOME entitlement funding for the new construction of 4 affordable units to provide permanent housing for special needs individuals. Additionally, the Consortium provided \$200,000 of HOME monies through previous funding cycles for the Braddock House congregate care home.
- Security Deposit Move-In Cost Program – Through the 2011 NOFA, the Santa Barbara HOME Consortium has reserved \$80,276 of HOME entitlement funding for the Security Deposit Move-in Cost Program that provides direct financial assistance to low-income persons with



intellectual, cognitive and developmental disabilities to access and acquire affordable rental housing in Santa Barbara County. Low-income persons with disabilities lack the financial resources to accumulate sufficient savings for rental deposits, and this program addresses this issue by providing these necessary resources.

In addition to the HOME funds, the Consortium and Urban County Partnership use other state and local funds to complement funding of Special Needs Housing Projects. The following efforts highlight the Consortium and Partnership's commitment to the cause of housing for area Special Needs:

- Rancho Hermosa – The HOME Consortium and Urban County have provided a total of \$1,022,170 in HOME, CDBG and Local Funds for new construction of 47 units, 41 of which are dedicated as affordable housing for very low-income homeless households, and households at risk of homelessness who are diagnosed with substance abuse. Twelve of these units are specifically for those dually-diagnosed with substance abuse and/or severe mental illness. Construction is currently underway and completion is anticipated in Program Year 2011.

### 3. Homelessness Prevention

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The 1<sup>st</sup> Goal of Santa Barbara County's 10-Year Plan to End Chronic Homelessness is prevention of chronic homelessness through intervention prior to a household becoming homeless or prior to a person's homelessness becomes a chronic condition. The excerpt below is from the 10-Year Plan's section on Homelessness Prevention:

Given the difficulty of locating affordable units and the danger of an episode of homelessness becoming chronic, *early intervention* strategies that prevent homelessness in the first place are the best approach. Such strategies include landlord mediation to resolve disputes and prevent eviction, as well as linkages with community-based services to provide the supports needed to facilitate ongoing health and stability.

For many people, homelessness occurs when they are released from public institutions, such as hospitals, mental health facilities, prisons and jails, and the foster care system. "*In-reach*" strategies in which service teams begin working with residents at-risk of homelessness, long before their discharge, to address health, mental health, and addiction service needs and to provide assistance in accessing entitlements and housing are an effective way to prevent discharges into homelessness. For people who are ready for discharge, but are still too ill to move directly into housing, *recuperative care or respite care facilities* provide short-term housing and services to help them recover and prepare to move into permanent housing.

In order to prevent additional cases of homelessness, and to prevent homelessness from turning into a chronic condition for those who are already homeless, the Santa Barbara County-Wide Ten Year Plan lays out a two-pronged approach focusing on *early intervention* to support people in retaining their housing and *enhanced discharge planning* for chronically homeless people being released from public institutions.

*Early Intervention* to facilitate housing retention will be carried out through landlord mediation

efforts, linkages with community-based services and supports, and exploration of strategies aimed at ensuring health and stability for people once they regain their housing.

*Enhanced Discharge Planning* for those being released from public institutions will be accomplished through the creation of *Transitions Teams* and *Transitions Centers*. The *Transitions Teams* will be multi-disciplinary; focus on working with people who are chronically homeless and currently in hospitals, mental health facilities, foster care homes or facilities, or prisons and jails; engage with clients to assess needs as early as possible; and work to identify housing, access entitlements, and forge linkages with community-based services to provide ongoing support. *Transitions Centers* will be developed to provide interim housing, needed services, and medically-appropriate respite care for people in need of immediate health, mental health, or substance abuse services so they can recuperate, become stable, and successfully obtain and retain permanent housing.

These basic ideas and strategies have been the basis for implementing the 10-Year Plan with respect to preventing homelessness.

### **Homeless Prevention and Rapid Re-Housing Program (HPRP)**

In Fiscal Year 2009-2010, the County of Santa Barbara, through a Substantial Amendment to its 2008 Program Year Action Plan, received \$829,013 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funding under the American Recovery and Reinvestment Act of 2009 (ARRA). These ARRA funds have been valuable to the Continuum of Care complementing existing prevention strategies. While the HPRP program is initially funded as a one time, 3-year program, the HEARTH Act states that activities associated with HPRP will be eligible for funding through the McKinney-Vento program in future years.

In order to implement HPRP, through extensive community outreach, the County identified two principal collaborative partnerships, one in north county and the other in the south coast area. An allocation methodology was established for distribution of HPRP funds across these two principal areas. An award was also made to a small collaboration providing legal services and housing mediation for HPRP qualified community members who are either homeless or at-risk of becoming homeless.

The HPRP program has been underway since September 2009. The Santa Barbara County HPRP program will continue implementation in Program 2011 and the County will report on beneficiaries and HPRP funds expended in quarterly reports to HUD in accordance with Section 1512 reporting requirements.

# Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

## 1. Barriers to Affordable Housing

A combination of the high cost of housing and dwindling financial resources acts as a prime obstacle to providing housing affordable to low- and moderate-income households in the County of Santa Barbara. Constraints to developing affordable housing in the County include a limited amount of developable land for residential use, conflicting governmental regulations intended to protect and preserve agricultural land, coastal resources, air quality, and a limited water supply.

The following actions to address barriers to affordable housing are currently underway and will continue through the 2011 Program Year:

- The County's 2009-2014 *Housing Element update* has incorporated recent changes in State law affecting a variety of housing policies, including those related to density bonus provisions, farmworker housing, transitional housing, and emerging statewide policies on climate change and sustainable communities
- The following are regulatory reforms initiated in Santa Barbara County within the past 5 years:
  - Permission for landowners to develop farm employee housing as a right
  - Increases in density allowances for developers who include affordable housing on site
  - Allowance of mixed use development which includes residential uses on commercially zoned properties
  - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects
  - The development of a "Process Improvement Initiative" within the County's Planning and Development Department focused on making the development process simpler and more predictable for housing developers
  - The adoption of the Isla Vista Master Plan in August 2007 and the use of State Density Bonus Law for projects in the Isla Vista
  - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for by-right multifamily housing
- The HOME Consortium and Urban County Partnership will continue to seek out additional public and private financial resources to support affordable housing programs

# Other Actions

1. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies.
2. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

## 1. Other Actions

### Addressing Obstacles to Meeting Underserved Needs

The following actions addressing obstacles to meeting underserved needs are currently being implemented and will continue through Program Year 2011:

- The 2009-2014 Housing Element Update contains a number of policies that provide opportunities to increase the supply of housing throughout Santa Barbara County, and also balance other important community goals that preserve and protect the vital characteristics that define our local quality of life. The following are reforms designed to remove regulatory barriers to development of affordable housing that have been approved in Santa Barbara County within the past 5 years:
  - Permission for landowners to develop farm employee housing as a right
  - Increases in density allowances for developers who include affordable housing on site
  - Allowance of mixed use development which includes residential uses on commercially zoned properties
  - Fast Track Permit Processing to help projects with a large number of units at affordable prices, for persons with disabilities, or for other designated beneficial projects
  - The development of a “Process Improvement Initiative” within the County’s Planning and Development Department focused on making the development process simpler and more predictable for housing developers
  - The adoption of the Isla Vista Master Plan in August 2007 and the use of the State Density Bonus Law for projects in Isla Vista
  - The adoption of the Housing Element Focused Rezone Program in February 2009 to make sites available for by-right multifamily housing
- The Consortium will continue to seek out additional public and private financial resources to

support affordable housing programs

- The Urban County Partnership will strive to fund a variety of program-eligible activities (public infrastructure/community facilities, etc.) throughout the County and participating jurisdictions as well as affordable housing projects
- The CDBG Urban County will continue to successfully leverage additional public and private financial resources to support a variety of housing and non-housing programs
- The development of the 10-Year Plan to End Chronic Homelessness represents a substantial work effort coordinated through County leadership and member city commitment. The 10-Year Plan was approved by the Santa Barbara County Board of Supervisors in late 2006 and leverages public, private, and foundation resources to address homelessness
- In addition to McKinney-Vento, the County of Santa Barbara also receives Emergency Shelter Grants (ESG) entitlement funding to provide programs and services targeted to meeting homeless persons basic shelter and essential supportive services needs
- In Fiscal Year 2010-2011, the County Board of Supervisors dedicated \$51,781 in General Fund contribution to warming centers that house the homeless on nights when it is cold and raining

### ***Actions to Foster & Maintain Affordable Housing***

The Santa Barbara County HOME Consortium and Urban County Partnership work closely throughout the year in planning and implementation to foster and maintain affordable housing. The projects to be undertaken for the 2011 Program Year are carefully selected based on specific funding criteria to advance the goals and objectives identified in the Consolidated Plan. Additionally, the following housing priorities have been established for the 2010-2015 Consolidated Plan operating period:

HOME Consortium Priorities:

- Promote new construction/acquisition/rehabilitation of rental housing projects for lower income households including large, small, and special needs households, including homeless, disabled and elderly persons
- Promote projects that provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of homelessness and /or persons with special needs
- Promote homeownership opportunities for low-income first-time homebuyers
- Promote projects that incorporate universal design and accessibility standards to meet disabled person's specific needs
- Promote projects that incorporate innovative energy efficiency and conservation measures

- Promote projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities
- Promote programs that provide tenant based rental assistance including security deposits for low and very low income households<sup>§§</sup>

The Urban County Partnership has established a separate set of priorities to be addressed with CDBG funds, which includes the following housing-related priorities:

- Maintain and upgrade existing low-income affordable housing stock
- Develop and promote programs that create and sustain long term affordable housing for extremely low to low-income persons
- Support rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- Promote and provide services that prevent discrimination and eliminate barriers to housing

The housing projects that have received reservations of HOME and CDBG funding in the 2011 Program Year are described on pages 26-30.

### ***Actions to Evaluate & Reduce Lead-Based Paint Hazards***

In accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992, both the Santa Barbara County HOME Consortium and Urban County have relevant policies/procedures integrated into its housing programs to ensure compliance. The following is a summary of activities that are currently undertaken:

- The Consortium and Urban County require Phase I environmental reports to include an analysis of lead-based paint for projects involving acquisition of pre-1978 multifamily properties
- The Housing Authority of the County of Santa Barbara has completed long range lead-based paint mitigation through lead-based paint abatement in all of its public housing units
- Providing public information regarding lead-based paint potential health hazards and recognizing signs of the presence of lead-based paint in the home
- Rehabilitation projects that involve identified issues with lead-based paint are required to include mitigation activities in construction specifications
- As part of community service, EPA educational brochures on lead poisoning are made available County HCD and member cities of the HOME Consortium and Urban County
- Contracts with project sponsors include lead-based paint compliance provisions and remediation requirements for properties that contain lead-based paint

The aforementioned activities will be continued for the current Program Year. Additionally, the

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<sup>§§</sup> The 2010-2015 Consolidated Plan will be amended through the 2011 Action Plan to include this funding priority. Please refer to page 86 for more information on the 2010-2015 Consolidated Plan amendment.

Consortium and Urban County staff will continue to update themselves on issues pertaining to lead-based paint including lead safe maintenance practices, lead hazard control work, and temporary relocation of families during hazard control activities.

### ***Actions to Reduce the Number of Poverty-Level Families***

The Urban County Partnership will strive to better the lives of the poor and underserved residents in the area through a variety of housing, non-housing and public service programs. The focus of the County's anti-poverty strategy is three-fold:

1. Help these households accumulate assets
2. Help households and families address issues such as substance abuse and domestic violence that serve to inhibit long-term stability
3. Provide households with employment-related supportive services such as child-care

This focus will be incorporated into the programs and policies undertaken by the County as part of this Consolidated Plan.

In addition, the following are goals of the Santa Barbara Urban County Partnership intended to ameliorate poverty during the 2010-2015 Consolidated Plan operating period:

- Promoting economic development and job creation at both the micro- and macro-level
- Promoting literacy for parents and their children
- Acquiring, preserving, constructing, and managing affordable housing through community partnerships
- Providing public service assistance, so that families can expend limited resources on increasing their economic potential
- Collaborate with Workforce Investment Board and workforce development staff to create greater employment opportunities benefiting low-wage employees
- Implement Comprehensive Economic Development Strategies to improve the effectiveness of programs for workforce preparation, infrastructure modernization, private capital investment, and the creation, expansion, retention and attraction of business
- Within the South Coast and Santa Ynez housing market areas, encourage and support the construction of "workforce" affordable housing through the Inclusionary Housing Program and other feasible means, as indicated in the recent Housing Element of the Santa Barbara County General Plan

In sum, the jurisdiction will make every effort to pursue a comprehensive strategy of anti-poverty. The public service programs of a CDBG jurisdiction is a direct attempt at providing basic necessary services for the poor and underserved in the area.

## Actions to Develop Institutional Structure

As discussed, County HCD is Lead Agency of two partnerships receiving federal funds to carry out affordable housing and community development activities: the **Santa Barbara County HOME Consortium** (participating jurisdiction in the HOME Program) and **Santa Barbara Urban County Partnership** (CDBG). HCD is also the Lead Agency under the McKinney-Vento Supportive Housing Program Continuum of Care. In this role HCD assumes overall responsibility for management, administration, implementation, planning and reporting pursuant to the 2010-2015 Consolidated Plan and associated Annual Action Plans and Consolidated Annual Performance Evaluation Reports (CAPERS). Table I-46 summarizes these two partnerships:

Table I-46

Funding Partnerships		
Partnership:	Santa Barbara CDBG Urban County	Santa Barbara County HOME Consortium
Members:	County of Santa Barbara Buellton Carpinteria Lompoc Solvang	County of Santa Barbara Buellton Carpinteria Goleta Lompoc Santa Maria Solvang

Although the development of the Consolidated Plan is being undertaken principally by HCD, each member jurisdiction actively participates in and informs the strategic planning process. The participation is reflected and considered through regular meetings and consultations with Steering Committees. The HOME Consortium Steering Committee addresses issues associated with planning and implementation under the HOME program, while the CDBG Urban County Steering Committee addresses issues pertaining to the County's CDBG program. As advised by participating jurisdictions, HCD carries out policies and programs designed to facilitate in achieving a high quality of life for all County residents.

In terms of other public agencies participating in the planning process, HCD works with internal County departments with common areas of interest; for example, Public Works, General Services, Social Services, Public Health, Alcohol, Drug and Mental Health Services, and the Workforce Investment Board. HCD also consults and works closely with various special districts in rural outlying areas of the County, and well as related departments in member jurisdictions. In terms of other related agencies, the County Office of Education, local city colleges and universities, and other County organizations such as the Community Action Commission, First Five Commission, the Area Agency on Aging and local Veterans' Administration offices also inform strategic planning under the Consolidated Plan/Action Plan.

With respect to the non-profit sector, HCD confers and consults with non-profit sector partners throughout the year through participation in and attendance of community-based meetings related to housing, community development, special needs populations and homelessness. This provides a forum for gathering information and insight as to emerging community needs and identification of



potential gaps in services that might conceivably be addressed through federal entitlement funding.

Additionally, Santa Barbara County HCD consults with private industry, particularly labor groups related to the construction trades industry. While some of the discussion focuses primarily on energy policy and conservation, discussion also includes the local economy and need for economic development opportunities across all income sectors.

### **Actions to Enhance Coordination**

HCD works in close coordination with all member jurisdictions under the HOME Consortium and Urban County Partnership. HCD also works collaboratively with other area public and private agencies that are involved in efforts to promote affordable housing. The Housing Authority of the County of Santa Barbara serves as a good example, as several affordable housing projects in the County funded by the HOME Consortium were developed in partnership with the County Housing Authority (see section *Specific Housing Objectives*). The County reviews Housing Authority projects as well as the Housing Authority's Comprehensive Grant Program application. The Consortium and Urban County rely on the Housing Authority for services and the expertise of its staff.

County HCD also provides technical assistance to local non-profit and private developers as well as designated Community Housing Development Organizations (CHDOs). As federal HUD regulations require that a minimum of 15% of HOME funding be allocated to CHDOs, the HOME Consortium has recommended reserving \$1,652,335 for CHDOs this year, which represents approximately 94% of the total HOME allocation for 2011, far exceeding the required minimum under the HOME program. The County also works closely with local CHDOs to identify emerging needs and address affordable housing and community development needs in the County and local communities.

To effectively address the needs of the County's homeless population, County HCD has also assumed responsibility for the Continuum of Care annual strategic planning process and Supportive Housing Program (SHP) grant application. This includes associated management oversight responsibilities, and working collaboratively with area homeless service providers to evaluate and enhance the quality of services and resources available to homeless persons and households.

Moreover, coordinated efforts between the HOME Consortium and Urban County Partnership are ongoing and essential to the effective administration, implementation and success of federal programs. HCD works in collaboration and coordination with all the member jurisdictions of these two partnerships, as well as other public, private and non-profit agencies involved in developing related programs and services. While the County issues a NOFA for available funds, each participating jurisdiction identifies projects, programs and services specific to meeting their City's needs through appropriate review committee(s) and City Council for recommendation and final adoption. The City of Lompoc allocates its portion of the CDBG funds independently, and has its own committees overseeing funding allocation and adherence to CDBG program requirements.

## 2. Actions to Coordinate Housing Strategies

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The Santa Barbara Metropolitan Transit District is the local public transit agency that provides bus service in the southern portion of Santa Barbara County. This agency maintains 26 transit routes.

When the Santa Barbara HOME Consortium considers applications from housing developers for the location of affordable housing projects, the County's application review and rating process includes criteria concerning the site of any proposed affordable housing project in relation to the existing transit routes. Housing development projects that are accessible to the existing transit routes are given preference to assure that occupants of the housing units have an affordable means of transportation that is available within walking distance. This preference is also illustrated by the HOME Consortium's 2010-2015 Consolidated Plan Funding Priorities, which include the promotion of *projects that are in close proximity to employment centers, public transportation corridors, and public services and amenities.*



## Chapter II: Program Specific Requirements

# CDBG

1. *Identify program income expected to be received during the program year, including:*
  - *Amount expected to be generated by and deposited to revolving loan funds;*
  - *Total amount expected to be received from each new float-funded activity included in this plan; and*
  - *Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.*
2. *Program Income received in the preceding program year that has not been included in a statement or plan.*
3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*
4. *Surplus funds from any urban renewal settlement for community development and housing activities.*
5. *Any grant funds returned to the line of credit which the planned use has not been included in a prior statement or plan.*
6. *Income from float-funded activities.*
7. *Urgent need activities, only if the jurisdiction certifies.*
8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.*

## Questions 1, 2, 3, 4, 5, 6 & 7 of this Section NOT APPLICABLE

1. The Urban County does not expect to receive CDBG program income in 2011 Program Year.
2. The Urban County did not receive CDBG program income in 2010 Program Year.
3. The Urban County did not receive proceeds from Section 108 loan guarantees.
4. The Urban County did not receive surplus funds from any urban renewal settlement.
5. The Urban County did not return grant funds to its line of credit.
6. The Urban County did not receive income from float-funded activities.
7. The Urban County did not certify urgent need activities.

## 8. Estimated CDBG Funds Used For Activities That Benefit Low- and Moderate Income Individuals

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Not including allowances for program management and administration, the Urban County estimates that 100% of its entitlement allocation will be utilized for activities that benefit persons of low and moderate income.

# HOME

1. Describe other forms of investment. (See Section 92.205)  
*If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.*
2. *If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).*
3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).
4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of HOME funds for tenant based rental assistance program.

*If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.*

5. *If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.*
6. *Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.*
7. *Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*

## 1. Other Forms of Investment

The Santa Barbara County HOME Consortium utilizes its entitlement funds as described in 24 CFR 92.205(b).

### Match

The HOME Program requires that participating jurisdictions, such as the Santa Barbara County HOME

Consortium, provide a 25 percent match of the total HOME funds expended on projects in a given year. Matching funds may include any local, state, or other sources of non-federal funds. As of the 2011 reporting period, the Consortium has a matching funds balance of \$5,818,860.

## 2. Refinancing of Existing Debt

The Santa Barbara County HOME Consortium currently does not use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

### *Review of Management Practices*

As part of funds commitment process, the Santa Barbara County HOME Consortium requires a review of management practices that includes: credible evidence that disinvestment in the property has not occurred; that the long-term financial needs of the project can be met; that the feasibility of serving the targeted population over an extended affordability period can be demonstrated; and that adequate levels of project operations and replacement reserves are maintained.

## 3. Recapture of HOME Investment Option

The Santa Barbara County HOME Consortium has historically administered the Homebuyers Assistance Program (HAP) in collaboration with participating jurisdiction the City of Santa Maria. However, there are current efforts to modify the program in order to match current housing market conditions. Under the equity share recapture model of the HAP program, households purchasing a home utilizing down payment assistance through HOME enter into an Equity Share Agreement in which, in the event of future resale or transfer of the property, the County's share of the equity in the home at point of sale is recaptured as HOME program income. These program income funds are then re-programmed as loans to qualified households under the HAP.

## 4. HOME Tenant-Based Rental Assistance

In Program Year 2011 the Santa Barbara County HOME Consortium proposes to reserve HOME entitlement funds for the City of Santa Maria Tenant Based Rental Assistance (TBRA) program. This program provides tenant-based rental assistance to qualified low-income households which enable them to rent permanent housing. In order to access the program, participants must apply for assistance through a Qualified Referring Agency (QRA). The City has approved four non-profit agencies as QRA's: Good Samaritan Shelter, Transitions Mental Health Association, Peoples' Self-Help Housing Corporation and Housing Authority of the County of Santa Barbara. The City of Santa Maria TBRA program provides grants for up to 50% of the required security deposit to facilitate the transition into permanent housing.

## 5. Other Forms of Investment

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### Questions 5 of this Section NOT APPLICABLE

5. The HOME Consortium does not intend to use forms of investment other than those detailed in 24 CFR 92.205(b) in 2010 Program Year.

## 6. Affirmative Marketing Procedures

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The County of Santa Barbara is committed to providing equal housing opportunities for all of its residents regardless of race, gender, national origin, age, familial status, religion, or disability. An Affirmative Fair Housing Market Plan was adopted by the County in 1995 and updated in 2004, to ensure that all County residents are aware of affordable housing and community development opportunities.

The requirements of the Affirmative Marketing Plan are to be followed by all owners, developers, and/or managers of rental and ownership projects which are funded, in whole or in part, by the HOME Investment Partnerships (HOME) program, Community Development Block Grant (CDBG), or other local affordable housing trust funds. Requirements are applicable to developments of five or more units including mobile homes, apartments, and single family homes, and include the following:

- All advertisements for projects which have been funded in whole or in part by the CDBG or HOME program must include the equal housing opportunity logo accompanied by the words “Equal Housing Opportunity”
- The owner, developer, or manager must prominently display in all offices in which sale or rental activity pertaining to the project takes place, a fair housing poster and fair housing brochures
- All signs announcing the development of new construction projects must have the equal housing opportunity logo and slogan prominently displayed
- Advertisement of available units must take place in a range of media including publications marketed to non-English speaking minorities
- All managers, owners, and/or developers shall make an affirmative effort to attract minority groups who may not apply without outreach (communications with community organizations, places of worship, and/or employment centers)
- All management and sales employees and agents should be trained in State and Federal laws regarding fair housing and non-discrimination



In addition to the requirements outlined above, the County requires that project managers, developers, or owners maintain files demonstrating and affirming compliance with the County Affirmative Marketing Plan. HCD staff conducts annual or bi-annual monitoring visits which includes review of Affirmative Marketing records maintained by project managers.

## 7. Minority Outreach

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HCD maintains a Disadvantaged-Minority and Women-Owned Business Enterprise (D/M/WBE), Outreach Plan. This plan was prepared to provide guidance for the encouragement of participation of minority- and women-owned business enterprises in contracts and subcontracts related to projects and activities undertaken with HOME and CDBG funds. The County endeavors to assure that affirmative steps are taken to use disadvantaged, minority, and women's business enterprises when contracting for services. These include the following:

- Identify eligible business concerns for CDBG- and HOME-funded contracts through the Chambers of Commerce (Including the Hispanic Chamber of Commerce), cities, minority groups, local advertising media, citizens' advisory boards, lists available through local HUD program offices, regional planning agencies, and other appropriate referral sources
- Provide technical assistance and, if required, direct access to Caltrans Internet website that provides direct downloading capability of the most current Disadvantaged Quarterly Directory identifying D/M/WBE firms in Santa Barbara County
- Place appropriate D/M/WBE firms on solicitation lists for all agreements, contracts, purchase orders, proposals, and professional services
- A copy of the Disadvantaged-Minority and Women-Owned Business Enterprise Outreach Plan along with the list of D/M/WBE firms is provided to all major contractors including affordable housing developers who have a written contract with the County to undertake activities with CDBG and HOME funds

The County continually encourages participation of D/M/WBE firms by advertising in local media to market and promote contract and business opportunities. Requests for proposals and notices of funding availability include the phrase "Minority- and women-owned and operated businesses are encouraged to apply."

Pursuant to its 2011 Action Plan, the Santa Barbara County HOME Consortium and Urban County Partnership recommend funding four (4) proposed HOME and CDBG capital projects for Program Year 2011, in which the project sponsors' Executive Directors are female. The County will continue to seek out and work with project sponsors, contractors, and subcontractors that are minority- and/or women-owned.

1. *One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.*

## 1. Santa Barbara County HOPWA Program Summary

Santa Barbara County Public Health Department administers the small cities HOPWA program. Public Health submits competitive HOPWA funding applications to the State of California, and is allocated federal HOPWA funds through the California Department of Health Services Office of AIDS. Public Health subsequently allocates funds to community organizations, and for the 2011-12 fiscal year, anticipates funding Santa Barbara County's two HIV/AIDS housing and/or service providers, Pacific Pride Foundation and Sarah House: AIDS Housing Santa Barbara, along with Casa Esperanza, a HOPWA program pilot project.

### I. Pacific Pride Foundation

The Pacific Pride Foundation is a locally based organization that proudly provides services to the HIV/AIDS and Lesbian, Gay, Bisexual and Transgender communities of Santa Barbara County. Direct services are provided to individuals and families infected with or affected by HIV/AIDS through their Case Management and Early Intervention Programs. These programs provide help from nurses and social workers, transportation, housing assistance, volunteer support and food from their two food pantries and hot meals program. All services and programs are offered in a bilingual setting with the highest standards of confidentiality.

#### **Case Management Services**

The case management services staff is made up of nurses and social workers who meet with HIV/AIDS diagnosed clients to develop a personalized care plan. The staff coordinates with doctors, county and community service organizations to ensure comprehensive care for clients. No client is denied services due to an inability to pay. The following are just some of the services that the Pacific Pride Foundation offers:

- **Medical Services** – Referrals for comprehensive medical evaluations complete with lab tests to monitor HIV infection and any necessary medications of treatment therapies.
- **Health Education** – HIV education, general health education and stress reduction.
- **Case Management** – Assessing the needs of clients, individualized care plan, benefits counseling, client advocacy and referrals.
- **Food Assistance** – The Necessities of Life Project is Pacific Pride Foundation's food assistance program. Two food pantries, North and South, provide free food and personal care products to low-income HIV+ clients and their families on a weekly basis.

- **Harm Reduction** – Methods of lowering health risk issues including drug and alcohol use, homelessness and mental health.
- **Volunteer Support** – Practical and emotional support.
- **Counseling Services** – Individual counseling as well as various support groups.

### **HIV Education & Prevention Services**

Pacific Pride Foundation believes that education is key to preventing the continuing spread of HIV. It is only through new and innovative education and outreach programs that they can hope to reach population at greatest risk for infection before they become exposed to the virus. The HIV Education and Prevention Department offers a variety of educational sessions, training, presentations and in-services for community groups, parent groups, social service agencies and school and college classrooms. Topics include HIV/AIDS, safer sex, substance use and HIV, Hepatitis C and Sexually Transmitted Diseases/Infections. Presentations are offered in both English and Spanish.

## **II. Sarah House**

Sarah House is the heart of AIDS Housing in the Santa Barbara area. The facility, built in 1994, has 8 single rooms in the main house and three two-bedroom apartments across the courtyard. The apartments are part of their *Scattered Site Housing* while the single rooms house HIV/AIDS residents in need of 24-hour care and attention. Over the years, Sarah House has cared for more than 250 AIDS patients. The facility is licensed as a Residential Care Facility for the Chronically Ill (RCFCI) by the State Department of Social Services and is staffed by a House Manager, a Registered Nurse Case Manager and Certified Nurse Assistants (CNA's). As a licensed facility, Sarah House provides regular meals, laundry, help with adherence to a rigorous medication regime, support in accessing counseling, and transportation to and from medical appointments.

In recent years, the demographics of Sarah House residents have shifted from white gay middle class males to predominantly Hispanic and increasingly more women. Almost all of the residents have experienced homelessness, and are doubly or triply diagnosed meaning that in addition to HIV/AIDS they have mental health issues and/or substance abuse history. More than a few have also spent time in jail or prison. In general, it is accurate to say that almost all of Sarah House's HIV/AIDS residents are the disenfranchised, those who have been disadvantaged and grown up underprivileged without adequate health care, education, and employment opportunities.

### **Scattered Site Housing**

Just over four years ago, a few of the Sarah House residents who had enjoyed increasingly improved health asked for help in finding their own housing. For the first time, these persons with HIV/AIDS were able to live on their own. The *Scattered Site Housing* helps people from the community with HIV/AIDS, not just former Sarah House residents, by finding apartments, providing security deposits, emergency rent, and utilities, and master lease the units and sublet them back to the residents. For the landlords, it is a very positive relationship because Sarah House finds the tenants, pays the rent, and serves as liaison between the two. The residents have been able to pay the rent through the Section 8 voucher program. There are 30 residents in apartments throughout the city and their housing is a primary element in their health care. In fact, it has served as a safety net that has led to lower demand for 24-hour care.

### ***Sarah House: a Social Model***

It is interesting to note that Sarah House has become the first “social model” hospice in the state or even the nation. All other hospices are “medical models” meaning they must be staffed by RN’s or LVN’s and the other positions are discrete so that only cooks can cook, cleaners clean, and caregivers give care. This results in much higher daily costs in the medical model. Additionally, and perhaps equally important, the atmosphere of a social model is more like a home and not so impersonal as a hospital wing or institution. Sarah House is known for its warm family setting and the feeling of a home that can house the residents as well as accommodate family members and loved ones during the intense times of the final days. As many caregivers will attest, hospice care is not just about the person who is dying but also about consideration and respect for family and friends. Sarah House has the capacity to provide for this most personal and intimate experience.

In order to serve as a prototype hospice model for the rest of the nation, Sarah House continues to work towards improving its services.

### ***III. Casa Esperanza***

In 2008-2009, Casa Esperanza was included in the County of Santa Barbara’s HOPWA program as a pilot project. Casa Esperanza’s mission is to assist homeless individuals and families access the services they need to transition to stable employment and housing opportunities. Many of the County’s homeless persons are HIV positive, and Casa Esperanza provides outreach and housing case management services for those HIV positive individuals.

## **Funding Needs**

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Local organizations such as the Pacific Pride Foundation, Sarah House, and Casa Esperanza provide valuable services to the community, and are supported by an array of funding. The Santa Barbara CDBG Urban County has funded activities of the Sarah House, Pacific Pride Foundation, and Casa Esperanza and efforts are underway to collaboratively work with them to address the growing needs and priorities of persons with HIV/AIDS in the County. Local jurisdictions, such as the County of Santa Barbara and the City of Santa Barbara provide much needed funding through competitive state grants and entitlement grants, as well as local Human Services Grants. These organizations also raise funds through private sources.



## Chapter III: Other Narratives & Attachments

# Managing the Process

## Lead Agency



The County of Santa Barbara Department of Housing and Community Development (HCD) is the lead agency in both the Santa Barbara County HOME Consortium and the Urban County Partnership. As noted, the HOME Consortium includes six (6) member cities: Buellton, Carpinteria, Goleta, Lompoc, Santa Maria, and Solvang. The Urban County Partnership includes four (4) member cities: Buellton, Carpinteria, Lompoc, and Solvang. The partnerships are summarized in Table III-1, below. HCD administers the

HOME/CDBG grants and all other State, and locally-generated affordable housing resources, and is also responsible for the development of the Consolidated Plan and related planning, reporting and regulatory compliance documents.

Table III-1

Funding Partnerships		
Partnership:	Santa Barbara CDBG Urban County	Santa Barbara County HOME Consortium
Members:	County of Santa Barbara Buellton Carpinteria Lompoc Solvang	County of Santa Barbara Buellton Carpinteria Goleta* Lompoc Santa Maria* Solvang

Although the development of the Consolidated Plan is undertaken by County HCD, the member cities also actively participate in the strategic planning process. This is ensured through regular meetings with the Steering Committee, which consists of management –level representatives from each member jurisdiction. As Goleta and Santa Maria are also CDBG entitlement jurisdictions, they are independently responsible for developing their respective Consolidated Plan and related implementing documentation.

## Significant Aspects of the Process

The development of the Annual Action Plan is, in part, the result of extensive consultation and citizen input. To accommodate a diversity of needs, both the HOME Consortium and the Urban County Partnership have made every effort to make the process all-inclusive. Extensive consultations were made with local Housing Authorities, various local city and County departments, non-profit housing providers, local service providers, and other experts in the area of housing and community

development. Direct outreach, including a combination of community presentations, focus group sessions, and community needs assessment forums were held throughout the County to receive stakeholder input.

While the 2011 Action Plan represents the regional partners formal plan for housing projects, Capital Projects, and programs and activities anticipated to be implemented with federal HOME and CDBG funds, the projects recommended herein have been prioritized based upon the goals and objectives articulated in the 2010-2015 Consolidated Plan. These priorities and associated projects are a reflection of the regional need and subsequent development of strategies to address them.

# Monitoring

## Actions to Monitor Housing and Community Development Projects

The Santa Barbara County HOME Consortium and CDBG Urban County place a high priority on program compliance. Consequently, ongoing compliance monitoring of projects/programs is conducted regularly. As the lead agency in the HOME Consortium and Urban County, HCD has compliance monitoring oversight responsibility. This includes administrative, financial, project and program monitoring. Depending on the number of project units or type of program, monitoring is completed annually, bi-annually or every third year in accordance with HUD guidelines. When issues of non-compliance are identified during the course of monitoring review, HCD works with the affected agency, program or project to provide ongoing technical assistance and guidance needed to achieve compliance with programmatic rules and regulations.

### *Housing Project Monitoring*

Monitoring of HOME funded projects generally includes extensive review of tenant files, which are arbitrarily selected from HOME-funded project's rent rolls by HCD staff. Files are thoroughly examined for required documentation such as rent increase notices, utility allowances and initial/annual income certifications and supporting documentation. Tenant's rents are reviewed to verify that the appropriate rents are being charged, as required through HOME Program Regulations (High and Low HOME rents). Staff also reviews leases to insure that they do not contain prohibited language. Occupancy requirements are also reviewed to verify that appropriate actions are taken when HOME-funded units are vacated or reclassified ("fixed" versus "floating" HOME units).

In addition to file reviews, building quality and property standards inspections are conducted on a minimum of 30% of HOME units, and at least one unit in each building, for each project monitored. Project sponsors are given 30 days to address any problems identified in the inspections, and units that do not pass the initial inspection are re-inspected (and must pass) prior to the close of the annual monitoring.

For Program Year 2011, HCD plans to monitor three of its local CHDO's. This will include file reviews and unit inspections for approximately **23 projects**. At the close of each monitoring HCD staff presents preliminary results and secures any additional information needed to complete the review.

### *Community Development Project Monitoring*

Monitoring of projects/programs funded with CDBG is ongoing and includes protocols such as on-site visits and regular communication with service providers and project sponsors via phone and email. HCD reviews bids to ensure compliance with federal procurement regulations, labor standards, Section 3 regulations, and D/MBE/WBE regulations. HCD performs reviews of certified payroll submissions and performs on-site interviews to help ensure contractor compliance with labor standard provisions and the payment of Davis-Bacon prevailing wages to workers. Furthermore,



subrecipients are required to submit quarterly reports to HCD, including information on project status, beneficiaries served, and progress in meeting annual goals, which allow HCD to monitor activities as they are implemented. Finally, HCD staff provides technical assistance on a regular basis to ensure financial, administrative, and programmatic compliance.

### ***Monitoring of Participating Jurisdictions***

Although serving as lead agency under the HOME Consortium, CDBG Urban County, and Continuum of Care, HCD meets and confers with as well as monitors its participating jurisdictions. Through the HOME Consortium and CDBG Urban County Steering Committees, HCD staff and management meet with management from participating jurisdictions bi-annually and in the interim collectively and/or individually as necessary. At these meetings region-wide coordination and collaboration is discussed in terms of roles and responsibilities, and emerging community issues are also addressed. Grants Administration Division works closely with jurisdictional partners staff as well.

# Amendment to 2010-2015 Consolidated Plan

## Santa Barbara County HOME Consortium Priority Needs & Funding Priorities

The Santa Barbara County HOME Consortium through the 2011 Action Plan is amending the 2010-2015 Consolidated Plan to include the following priority need:

- There is a need for tenant based rental assistance including security deposits for low and very low income households

This unmet community need has been identified by both the Housing Authorities of the County and City of Santa Barbara as the Housing Authorities do not provide security deposit or utility deposit assistance. The City of Santa Maria has developed a tenant based rental assistance program to fulfill this need within its jurisdiction and the HOME Consortium seeks to meet this need countywide. Therefore, the Santa Barbara HOME Consortium is amending the 2010-2015 Consolidated Plan to include the funding priority below:

- Promote programs that provide tenant based rental assistance including security deposits for low and very low income households

# Appendix 1

Standard Form 424 (SF424) and Certifications

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RESOLUTION OF THE BOARD OF SUPERVISORS  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF THE COUNTY OF SANTA BARBARA     )  
APPROVING FOR SUBMITTAL THE 2011-2012             )  
ACTION PLAN   )     RESOLUTION #  
TO THE FEDERAL DEPARTMENT OF HOUSING             )  
AND URBAN DEVELOPMENT                                 )

WITH REFERENCE TO THE FOLLOWING:

- A. Title I of the Cranston-Gonzalez National Affordable Housing Act of 1990 (42 U.S.C. 12701-12708), as amended, and implementing regulations set forth in Title 24 of the Code of Federal Regulations, section 91 et. seq. requires that a jurisdiction seeking to receive funding under certain U.S. Department of Housing and Urban Development (hereinafter referred to as "HUD") programs including the HOME Investment Partnerships Program, must have a Consolidated Plan, which must be updated annually (i.e., Action Plan), approved by HUD; and
- B. Housing and Community Development Act of 1974 (42 U.S.C. 12701-12708) and implementing regulations set forth in Title 24 of the Code of Federal Regulations, section 91 et seq. require that a jurisdiction seeking to receive funding under certain HUD programs including the Community Development Block Grant Program (hereinafter referred to as "CDBG"), must have a Consolidated Plan, which must be updated annually (i.e., Action Plan), approved by HUD; and
- C. Title IV of the McKinney-Vento Homeless Assistance Act of 1987, Subtitle B, as amended, and implementing regulations set forth in Title 24 of the Code of Federal Regulations, section 91 et. seq. require that a jurisdiction seeking to receive funding under certain HUD programs included the Emergency Shelter Grants (ESG) Program (herein after referred to as "ESG"), must have a Consolidated Plan, which must be updated annually (i.e., Action Plan), approved by HUD; and
- C. The County of Santa Barbara is the lead administrative entity in the Santa Barbara County HOME Consortium, which includes the Cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria, and Solvang as well as the County; and the Santa Barbara CDBG Urban County Partnership, which includes the cities of Buellton, Carpinteria, Lompoc, and Solvang as well as the County, when conducting business under the 2010-2015 Consolidated Plan; and
- E. As required by HUD the County has adopted a Citizen Participation Plan, that sets forth its policies for submission of the Plans, that meets the requirements of 24 CFR 91.105; and
- F. As required in the County's adopted Citizen Participation Plan, a duly noticed public hearing was held during the development of the Consolidated Plan and Action Plan pursuant to Title 24 CFR §91.105(b)(3). The County of Santa Barbara has made available the

the Consolidated Plan and Action Plan for review to its citizens, public agencies, and other interested parties. All public comments have been considered and incorporated into the 2011-2012 Action Plan, which updates the 2010-2015 Consolidated Plan (hereinafter referred to as "Action Plan"); and

- G. The Board of Supervisors of the County of Santa Barbara, a political subdivision of the State of California, wishes to submit to HUD the 2011-2012 Action Plan.

NOW, THEREFORE, IT IS HEREBY FOUND AND RESOLVED as follows:

1. The above recitations are true and correct.
2. The County of Santa Barbara desires to participate in the HUD HOME Investment Partnerships Program, the HUD CDBG Program, the HUD ESG Program, and other HUD homeless assistance programs.
3. As a prerequisite to receiving funding under the above programs, the Board of Supervisors hereby authorizes the submittal of the Action Plan attached to the Board of Supervisors Agenda Letter as Attachment D and incorporated herein by reference to HUD for approval.
4. The Board of Supervisors acknowledges its previous approval of the Citizen Participation Plan on July 17, 2007 and Residential Anti-Displacement and Relocation Assistance Plan on January 26, 1999.
5. The Board of Supervisors hereby finds that the Action Plan satisfies the requirements of Title 24 CFR Section 91.1 et. seq.
6. The Board of Supervisors hereby authorizes and directs the County Executive Officer to execute the Annual Action Plan Certification Form(s) and the Application for Federal Assistance (SF-424), attached to the Board of Supervisors Agenda Letter as Attachments B and C, respectively and incorporated herein by reference and all other documents and materials required for submittal of the County's Action Plan to HUD for approval, as well as documents required for receipt and administration of HOME, CDBG, and ESG Program funds.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 10<sup>th</sup> day of May, 2011 by the following vote:

AYES:

NOES:

ABSENT:

By: \_\_\_\_\_  
Chair of the Board of Supervisors  
County of Santa Barbara

ATTEST:  
CHANDRA L. WALLAR  
CLERK OF THE BOARD

APPROVED AS TO ACCOUNTING FORM:  
ROBERT W. GEIS, C.P.A.  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Auditor-Controller

APPROVED AS TO FORM:  
DENNIS A. MARSHALL  
COUNTY COUNSEL

By: \_\_\_\_\_  
Deputy County Counsel



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.



**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

---

Signature/Authorized Official	Date
<input type="text" value="Chandra Wallar"/>	<input type="text"/>
Name	
<input type="text" value="County Executive Officer"/>	
Title	
<input type="text" value="105 E. Anapamu St., Room 406"/>	
Address	
<input type="text" value="Santa Barbara, CA 93101-2065"/>	
City/State/Zip	
<input type="text" value="805-568-3400"/>	
Telephone Number	

- This certification does not apply.**  
 **This certification is applicable.**

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

---

Signature/Authorized Official

Date

Chandra Wallar

Name

County Executive Officer

Title

105 E. Anapamu St., Room 406

Address

Santa Barbara, CA 93101-2065

City/State/Zip

805-568-3400

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### ESG Certifications

I, Chandra Wallar, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
  
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
  
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

---

Signature/Authorized Official

Date

Chandra Wallar

Name

County Executive Officer

Title

105 E. Anapamu St., Room 406

Address

Santa Barbara, CA 93101-2065

City/State/Zip

808-568-3400

Telephone Number



- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
County Administrative Building	105 E. Anapamu St.	Santa Barbara	Santa Barbara	CA	93101
Beteravia Government Center	511 E. Lakeside Parkway	Santa Maria	Santa Barbara	CA	93454
Lompoc City Hall	100 Civic Center Plaza	Lompoc	Santa Barbara	CA	93438
Santa Maria City Hall	110 E. Cook Street	Santa Maria	Santa Barbara	CA	93454
Buellton City Hall	107 W. Hwy 246	Buellton	Santa Barbara	CA	93427
Carpinteria City Hall	5775 Carpinteria Ave.	Carpinteria	Santa Barbara	CA	93013
Goleta City Hall	130 Cremona Dr.	Goleta	Santa Barbara	CA	93117
Solvang City Hall	1644 Oak St.	Solvang	Santa Barbara	CA	93463
County Engineering Building	123 E. Anapamu St.	Santa Barbara	Santa Barbaa	CA	93101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled

Jurisdiction

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Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

---

Signature/Authorized Official

Date

Chandra Wallar

Name

County Executive Officer

Title

105 E. Anapamu St., Room 406

Address

Santa Barbara, CA 93101-2065

City/State/Zip

805-568-3400

Telephone Number

# SF 424 – Application for Federal Funding

## 1. SF-424 – Application for Federal Funding

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The Standard Form 424 (SF-424) document is the official application for federal funding under the HOME, CDBG, and ESG programs. As final entitlement allocations have yet to be determined at the time of publication of the 2011 Action Plan, this document has not been included in Appendix 1.

# Appendix 2

Project Tables (Consolidated Plan Table 3c)

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<b>Project Name:</b> ESG Program Administration																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA																	
The County will utilize 5% of the Emergency Shelter Grant Program allocation for program administration and management.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
County of Santa Barbara	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼															
<b>Select one:</b>	Planning/Administration ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
(06/30/2012)	Administration and management of the ESG Program.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>									
<b>Objective Category</b>																		
<input type="radio"/> Decent Housing																		
<input checked="" type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2		▼	3		▼
<b>Outcome Categories</b>																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2		▼																
3		▼																
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>														
Administration of the ESG Program		Effective administration of the ESG Program																
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	4,438		Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	ESG	▼	Proposed Amt.	4,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Willbridge of Santa Barbara																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA																	
ESG funds will be utilized to assist in the operations of the WillBridge of Santa Barbara Transitional Housing program, that provides shelter for the chronically homeless and mentally ill adults.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
1215 E. Montecito Str., Santa Barbara, CA 93103	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
<b>Select one:</b>	Homeless/HIV/AIDS ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2012	This program provides transitional housing for chronically homeless and mentally ill adults.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	<b>Specific Objectives</b>									
<b>Objective Category</b>																		
<input checked="" type="radio"/>	Decent Housing																	
<input type="radio"/>	Suitable Living Environment																	
<input type="radio"/>	Economic Opportunity																	
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<b>Outcome Categories</b>																		
<input checked="" type="checkbox"/>	Availability/Accessibility																	
<input type="checkbox"/>	Affordability																	
<input type="checkbox"/>	Sustainability																	
1,	Increase the number of homeless persons moving into permanent housing	▼																
2,		▼																
3,		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>														
Provide transitional housing for 30 persons		Number of persons served																
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	6,327		Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												



Program Year 2	ESG	▼	Proposed Amt.	7,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Domestic Violence Solutions Santa Barbara Emergency Shelter																		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA																	
ESG funds will be utilized to provide essential services for the Domestic Violence Solutions Santa Barbara Emergency Shelter.																		
<b>Location:</b>	<b>Priority Need Category</b>																	
PO Box 1536, Santa Barbara, CA 93102	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼															
<b>Select one:</b>	Homeless/HIV/AIDS ▼																	
<b>Expected Completion Date:</b>	<b>Explanation:</b>																	
6/30/2012	This program provides emergency shelter for victims of domestic violence.																	
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	<b>Specific Objectives</b>									
<b>Objective Category</b>																		
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<b>Outcome Categories</b>																		
<input checked="" type="checkbox"/>	Availability/Accessibility																	
<input type="checkbox"/>	Affordability																	
<input type="checkbox"/>	Sustainability																	
1,	Increase the number of homeless persons moving into permanent housing	▼																
2,		▼																
3,		▼																
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>														
Provide emergency shelter for 150 persons		Number of persons served																
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	ESG	▼	Proposed Amt.	7,327		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Marks House Transitional Shelter Essential Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
ESG funds will be utilized to provide essential services at Marks House, which provides transitional shelter and supportive services for homeless families with children in the Lompoc Valley.						
<b>Location:</b> 203 North N St., Lompoc CA 93436	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> This program provides transitional shelter and supportive services for families with children in the Lompoc Valley.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide transitional shelter for 75 persons	Number of persons served					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> 7,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b> 5,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 75		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Bridgehouse Shelter Operation						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
ESG funds will be utilized to assist in the operations of Bridgehouse Shelter, which provides emergency shelter and supportive services for homeless persons in the Lompoc Valley.						
<b>Location:</b> 2025 Sweeney Rd., Lompoc, CA 93436	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> This program provides emergency shelter and supportive services for homeless persons in the Lompoc Valley.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide shelter for 250 unduplicated persons	Number of persons served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	21,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b>	15,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	250	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	250		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Good Samaritan / Casa Esperanza Shelter Operations						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
Emergency Shelter Grant funds will be utilized to assist in the operations of the two largest homeless shelters in Santa Barbara County - Good Samaritan Shelter in north county and Casa Esperanza in south county.						
<b>Location:</b>	<b>Priority Need Category</b>					
401 A & C W. Morrison Ave., Santa Maria, 93458 (and) 816 Cacique St, Santa Barbara, CA 93101	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012	Shelter operations funding for two shelters in Santa Barbara County - one in north county and one in south county.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼					
	2, ▼					
	3, ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b> 900		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide shelter for 900 unduplicated persons	Number of persons served					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> 50,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 900		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	ESG	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	900		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOME Program Administration									
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA								
The Consortium will use 10% of its 2010 HOME allocation to manage and administer the HOME program.									
<b>Location:</b>	<b>Priority Need Category</b>								
County of Santa Barbara	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼						
<b>Select one:</b>	Planning/Administration ▼								
<b>Expected Completion Date:</b>	<b>Explanation:</b>								
6/30/2012	Management and administration of the HOME program.								
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Objective Category									
<input type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1, _____ ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2, _____ ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, _____ ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, _____ ▼	<input type="checkbox"/> Availability/Accessibility	2, _____ ▼	<input type="checkbox"/> Affordability	3, _____ ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1, _____ ▼								
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼								
<input type="checkbox"/> Affordability	3, _____ ▼								
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Administration of the HOME Program		Effective administration of HOME Program							
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	176,844		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

Program Year 2	HOME	▼	Proposed Amt.	170,777	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Program Implementation															
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA														
The Consortium will utilize 5% of its 2010 HOME allocation for the implementation its HOME program.															
<b>Location:</b>	<b>Priority Need Category</b>														
County of Santa Barbara	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼												
<b>Select one:</b>	Planning/Administration ▼														
<b>Expected Completion Date:</b>	<b>Explanation:</b>														
6/30/2012	Implementation of the HOME program.														
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	<b>Specific Objectives</b>						
<b>Objective Category</b>															
<input type="radio"/>	Decent Housing														
<input type="radio"/>	Suitable Living Environment														
<input type="radio"/>	Economic Opportunity														
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	<table border="1"> <tr> <td>1,</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	1,	▼	2,	▼	3,	▼
<b>Outcome Categories</b>															
<input type="checkbox"/>	Availability/Accessibility														
<input type="checkbox"/>	Affordability														
<input type="checkbox"/>	Sustainability														
1,	▼														
2,	▼														
3,	▼														
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>									
		<b>Underway</b>				<b>Underway</b>									
		<b>Complete</b>				<b>Complete</b>									
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
Implementation of the HOME program		Effective implementation of HOME program													
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	79,580		Fund Source: ▼	<b>Proposed Amt.</b>									
		<b>Actual Amount</b>				<b>Actual Amount</b>									
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>									
		<b>Actual Amount</b>				<b>Actual Amount</b>									
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>									
		<b>Actual Units</b>				<b>Actual Units</b>									
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>									
		<b>Actual Units</b>				<b>Actual Units</b>									

Program Year 2	HOME	▼	Proposed Amt.	76,850	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Santa Rita Village						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project involves the construction of a 55-unit affordable housing complex comprised of two-, three-, and four-bedroom units intended for large families, seniors, and persons with disabilities.						
<b>Location:</b> 815 W. Ocean Ave. Lompoc, CA 93436	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> This project, eligible per 24 CFR 92.205 (a) (1), will expand the supply of rental housing for lower income households including large households and persons with special needs.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 55		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Develop 55 units of affordable housing	Expand supply of affordable housing					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME ▼	Proposed Amt.	1,156,059	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	55	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Los Adobes de Maria III						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project involves the construction of 40 affordable rental housing units on a proposed site adjacent to two existing affordable housing projects.						
<b>Location:</b> W. Boone St. and S. Russel Ave., Santa Maria, CA 93454	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 12/31/2012	<b>Explanation:</b> This project, eligible per 24 CFR 92.205 (a) (1), will expand the supply of rental housing for lower income households including large and small households.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Develop 40 units of affordable housing	Expand supply of affordable housing					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	HOME ▼	Proposed Amt.	305,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Braddock House						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project involves the construction of a four-bedroom congregate care home for persons with developmental disabilities.						
<b>Location:</b> 5575 Armitos Ave. Goleta, CA 93117	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> Nov-11	<b>Explanation:</b> This project, eligible per 24 CFR 92.205 (a) (1), will provide permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of persons with special needs.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 Increase the supply of affordable rental housing ▼ 3					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 4		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Develop 4 units of affordable housing		Expand supply of affordable housing				
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME ▼	Proposed Amt.	35,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: **Santa Barbara HOME Consortium**  
**Santa Barbara Urban County Partnership**

CPMP Version 2.0

<b>Project Name:</b> Dahlia Court II - Expansion						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project involves the construction and development of 33 affordable rental housing units, 11 of which will be HOME-assisted, for low income residents earning 50 to 60 percent of area median income. CDBG funds will be applied towards the performance of off-site improvements.						
<b>Location:</b> 1300 Dahlia Court Carpinteria, CA 93013	<b>Priority Need Category</b>  <b>Select one:</b> Rental Housing ▼  <b>Explanation:</b>					
<b>Expected Completion Date:</b> Jan-13	This project, eligible for HOME funding per 24 CFR 92.205 (a) (1), will expand the supply of rental housing for lower income households including large households and persons with special needs. Off-site improvements are eligible under 24 CFR 570.201(c) and meet the national objective of 570.208(a)(3)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Increase the supply of affordable rental housing ▼ 2. _____ ▼ 3. _____ ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 33		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
33 affordable rental units		Expand supply of affordable housing				
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	120,561	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	309,439	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	33	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	125,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	76,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	33	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units		Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> City of Santa Maria Tenant-Based Rental Assistance (TBRA) Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The program will provide tenant-based rental assistance to low-income households through four Qualified Referring Agencies (QRAs) to facilitate access to permanent housing.						
<b>Location:</b> City of Santa Maria	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> Jan-14	This project is eligible per 24 CFR 92.205 (a) (1) and 92.209 will provide tenant based rental assistance including security deposits for low and very low income households.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
500 people	Number of people assisted					
31F Tenant based rental assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Security Deposit Move-in Cost Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The program will provide direct financial assistance to low-income persons with intellectual, cognitive, and developmental disabilities (ICDD) to facilitate access to affordable rental housing.						
<b>Location:</b> Santa Barbara County	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> Jul-13	This project is eligible per 24 CFR 92.205 (a) (1) and 92.209 will provide tenant based rental assistance including security deposits for low and very low income households.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, Improve access to affordable rental housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
60 people	Number of people assisted					
31F Tenant based rental assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	HOME ▼	Proposed Amt.	80,276	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Actual Units		
	Actual Units			Proposed Units		
				Actual Units		

<b>Project Name:</b> CDBG Program Administration							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA						
The Santa Barbara Urban County Partnership will use 20% of its CDBG grant to administer the CDBG Program.							
<b>Location:</b> County of Santa Barbara	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼						
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Administration of the CDBG Program.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Administration of the CDBG Program		Effective administration of CDBG program					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	436,758		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	436,758	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> New Cuyama Recreation Center Rehabilitation						
<b>Description:</b>	<b>IDIS Project #:</b> 325 <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project seeks to address remaining deficiencies, including the replacement of the roof and windows; enhancements to the building's structure; and the installation of interior and exterior lighting, rain gutters, and fire and smoke alarm systems.						
<b>Location:</b> 4885 Primero St. New Cuyama, CA 93254	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 7/30/2012	<b>Explanation:</b> The project will meet the national objective of benefiting a low and moderate income area under 570.208(a)(1), and the priority need to provide assistance to low income neighborhoods by funding critical community facilities.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Rehabilitation of one public facility	Improved accessibility and sustainability of public facilities					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.	350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Santa Barbara Veterans Memorial Building Elevator Installation						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project involves the installation of a new elevator to allow handicapped and disabled persons access to the second floor of the building.						
<b>Location:</b> 112 W. Cabrillo Blvd. Santa Barbara, CA 93101	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> The project will meet the <b>national objective</b> of benefiting low and moderate income clientele under 24 CFR 570.208(a)(2), and the priority need to address design barriers to providing community services to persons with mobility and other impairments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve ADA accessibility for one public facility	Improved accessibility of public facilities					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	260,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Luis Oasis Senior Center Construction				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA			
The project involves the construction of a senior center that will provide low and moderate income persons free social, educational, artistic, and cultural activities and facilitate the distribution of food to seniors, low income families, and homebound persons.				
<b>Location:</b>	<b>Priority Need Category</b>			
400 West Foster Road, Santa Maria, CA 93455	<b>Select one:</b> Public Facilities ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2), and the priority need to provide assistance to low income neighborhoods by funding critical community facilities.			
12/1/2015				
Objective Category	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼			
<input type="checkbox"/> Affordability	3, ▼			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
New construction of one public facility	Availability of public facilities			
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 75,482	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>



Program Year 2	CDBG	▼	Proposed Amt.	107,598	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Lompoc Animal Services Shelter						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project involves the rehabilitation of Lompoc Animal Services Shelter to provide accessibility to persons with physical disabilities. The rehabilitation will result in ADA compliant desks, counters, shelving, and restrooms.						
<b>Location:</b> 1501 W. Central Ave. Lompoc, CA 93436	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 11/1/2012	<b>Explanation:</b> The project will meet the national objective of benefiting low and moderate income clientele under 24 CFR 570.208(a)(2), and the priority need to address design barriers to providing community services to persons with mobility and other impairments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve ADA accessibility at one public facility	Improved accessibility					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	72,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Microenterprise Development						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The project proposes to serve an estimated 100 low or moderate income clients with training in the areas of self-assessment, business feasibility, marketing, finance, operational and personnel management, and business planning.						
<b>Location:</b>	<b>Priority Need Category</b>					
Santa Barbara County	<b>Select one:</b> Economic Development ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	The project will meet the national objective of benefiting low and moderate income clientele under 570.208(a)(2). This activity will meet the priority need to improve the overall economic health of low income neighborhoods by improving access to capital or by creation of microenterprises for low income persons.					
6/30/2012						
Objective Category	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 100	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Provide assistance to 100 low/mod income people		Availability of Microenterprise Development Assistance				
18C Micro-Enterprise Assistance ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 50,000	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 100	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Buellton ADA Accessibility Sidewalk Improvement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA The project involves ADA accessibility improvements to sidewalks throughout the City of Buellton.					
<b>Location:</b> City of Buellton	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 11/1/2012	The project will meet the national objective of benefiting low and moderate income clientele under 24 CFR 570.208(a)(2), and the priority need to address design barriers to providing community services to persons with mobility and other impairments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b> 3	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve ADA accessibility for 3 sidewalks	Improved accessibility					
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Lompoc Public Facilities Improvements Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA The City of Lompoc proposes to improve community facilities in the low and moderate income areas of Lompoc.					
<b>Location:</b> City of Lompoc	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 7/1/2013	The project will meet the national objective of benefiting a low and moderate income area under 24 CFR 570.208(a)(1), and the priority need by to providing assistance to low income neighborhoods by funding critical community facilities.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve one public facility	Improved sustainability of public facilities					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.	281,090	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> City of Lompoc Code Enforcement Program							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA						
The City Code Enforcement Program provides enforcement of code requirements for both residential and commercial structures in the low and moderate income census tracts of the City of Lompoc.							
<b>Location:</b> City of Lompoc	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼						
<b>Expected Completion Date:</b> 11/1/2012	<b>Explanation:</b> This activity is eligible under the CDBG program regulations 24 CFR 570.202(c), and the CDBG national objective is Low Moderate Income Area Benefit 24 CFR 570.208(a)(1)(i).						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	38		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Upgrade 38 units	Upgrade housing units from substandard to standard						
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	100,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	38,910	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	38	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Emergency Repair Grant Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63348 SANTA BARBARA					
The City of Lompoc is reserving \$40,000 of CDBG Capital Project funding for the Emergency Repair Grant Program. This program administered by Catholic Charities provides for emergency health and safety repairs on mobile homes and owner occupied dwellings for extremely low-income persons who are primarily elderly and/or disabled.						
<b>Location:</b> City of Lompoc	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> This activity is eligible under CFR 570.202 and the CDBG national objective is Low Moderate Income Limited Clientele 24 CFR 570.208(a)(2)(i).					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b> 12		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Repair 12 units of low/mod owner occupied housing	Improved sustainability for low income housing					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 40,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b> 12		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	12	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

# Appendix 3

## Consolidated Plan Tables

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**Table 2A  
Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%	H	803
		31-50%	H	908
		51-80%	H	1,270
	Large Related	0-30%	H	438
		31-50%	H	592
		51-80%	H	752
	Elderly	0-30%	H	402
		31-50%	H	320
		51-80%	H	298
	All Other	0-30%	H	1,388
		31-50%	H	660
		51-80%	H	928
<b>Owner</b>	Small Related	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	Large Related	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	Elderly	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
	All Other	0-30%	M	Unknown
		31-50%	M	Unknown
		51-80%	M	Unknown
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	H	Unknown
	Frail Elderly	0-80%	H	Unknown
	Severe Mental Illness	0-80%	H	Unknown
	Physical Disability	0-80%	H	Unknown
	Developmental Disability	0-80%	H	Unknown
	Alcohol/Drug Abuse	0-80%	H	Unknown
	HIV/AIDS	0-80%	H	Unknown
	Victims of Domestic Violence	0-80%	H	Unknown



**Table 2A**  
**Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>						
0 - 30 of MFI	90	18	18	18	18	18
31 - 50% of MFI	50	10	10	10	10	10
51 - 80% of MFI	50	10	10	10	10	10
<b>Owners</b>						
0 - 30 of MFI	0	0	0	0	0	0
31 - 50 of MFI	0	0	0	0	0	0
51 - 80% of MFI	5	1	1	1	1	1
<b>Homeless*</b>						
Individuals	100	20	20	20	20	20
Families	75	15	15	15	15	15
<b>Non-Homeless Special Needs</b>						
Elderly	0	0	0	0	0	0
Frail Elderly	0	0	0	0	0	0
Severe Mental Illness	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Alcohol/Drug Abuse	0	0	0	0	0	0
HIV/AIDS	250	50	50	50	50	50
Victims of Domestic Violence						
<b>Total</b>						
<b>Total Section 215</b>	0	0	0	0	0	0
215 Renter	0	0	0	0	0	0
215 Owner	0	0	0	0	0	0

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	12	12	0	0	0	0
Rehabilitation of existing rental units	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units						
Homeownership assistance	0	0	0	0	0	0
<b>HOME</b>						
Acquisition of existing rental units	20	0	5	5	5	5
Production of new rental units	150	30	30	30	30	30
Rehabilitation of existing rental units	20	0	5	5	5	5
Rental assistance	10	2	2	2	2	2
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	25	5	5	5	5	5
Homeownership assistance	5	1	1	1	1	1
<b>HOPWA</b>						
Rental assistance	165	33	33	33	33	33
Short term rent/mortgage utility payments	0	0	0	0	0	0
Facility based housing development	0	0	0	0	0	0
Facility based housing operations	85	17	17	17	17	17
Supportive services	0	0	0	0	0	0
<b>Other</b>						

**Table 2B**  
**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need*	Dollars to Address Need*	5 Yr Goal Plan/Act*	Annual Goal Plan/Act*	Percent Goal Completed
Acquisition of Real Property	H			2 Projects		
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	H					
Senior Centers	H			1 Facility		
Handicapped Centers	H			2 Facilities		
Homeless Facilities	H			3 Facilities		
Youth Centers	M			2 Facilities		
Neighborhood Facilities	M			1 Facility		
Child Care Centers	M			1 Facility		
Health Facilities	H			3 Facilities		
Mental Health Facilities	H			2 Facilities		
Parks and/or Recreation Facilities	M			1 Facilities		
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	H			1 Facility		
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs	L					
Infrastructure (General)	M					
Water/Sewer Improvements	M					
Street Improvements	M			2 Projects		
Sidewalks	M					
Solid Waste Disposal Improvements	M					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	H			2,000 People		
Handicapped Services	H			20 People		
Legal Services	H			400 People		
Youth Services	H			500 People		
Child Care Services	M			100 People		
Transportation Services	H			400 People		
Substance Abuse Services	H					
Employment/Training Services	H					
Health Services	H			20 People		
Lead Hazard Screening	M					
Crime Awareness	H			22,500 People		
Fair Housing Activities	H			475 People		
Tenant Landlord Counseling	H			20 Mediations		
Other Services	M					
Economic Development (General)	H					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	M			1 Facility		
C/I Building Acq/Const/Rehab	L					
Other C/I	L					
ED Assistance to For-Profit	L					
ED Technical Assistance	M					
Micro-enterprise Assistance	M			500 People		

**\*Optional Fields – Not required by HUD for completion**

**CPMP Summary of Specific Annual Objectives Worksheet (Table 3A)**

<b>Summary of Specific Annual Objectives</b>					
<input checked="" type="checkbox"/>	<b>Objective Category: Decent Housing</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b>	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b>
	Which includes:		Which includes:		Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	42		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	51		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	10		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	51		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	41		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	51		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

# Appendix 4

## Citizen Participation

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# Citizen Participation

## 1. Citizen Comments Received During Public Review Period

### *Action Plan Public Hearing – April 15, 2011*

- Yesenia Curiel, Program Director at the Santa Barbara Rape Crisis Center, stated that the 2011 Notice of Funding Availability (NOFA) process was more transparent than past NOFA processes. She found the longer application period and the opportunity to speak before the Public Services Review Committee to be helpful.

### *Board of Supervisors Meeting – April 19, 2011*

- Jeff Bard commented that he was surprised to see that only \$10,000 in CDBG Public Services funding had been recommended for the St. Brigid Fellowship Homeless Drop-in Center. According to Mr. Bard, the Drop-in Center serves a particularly intractable population that resists using shelters and warming centers. He hoped that the funding recommendation would be revisited by the Board of Supervisors and adjusted closer to the requested amount of \$31,000.
- Rochelle Rose thanked the Board of Supervisors and the Capital Loan Committee for their support and funding recommendations for the Dahlia Court II Expansion and Los Adobes de Maria III projects. According to Ms. Rose, 76 more units will be available to low income families in Santa Barbara County as a result.
- Elliot Price requested that the Board of Supervisors approve the funding recommendation for the Santa Barbara Veterans Memorial Building Elevator Installation project. Mr. Price commented that the project would provide ADA accessibility to disabled persons and be an enhancement to Santa Barbara County.



**Santa Barbara Daily Sound  
Proof of Publication  
(2015.5C.C.P)**

**Superior Court of  
The State of California  
In and for The County of Santa Barbara**

**In the Matter of:** Public Notice County of Santa Barbara/ Housing and Community  
Development Public Workshops


**Case Number:**

The undersigned, being the principal clerk of the printer of the Santa Barbara Daily Sound, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Case No. 1243692; and that affiant is the principal clerk of said Santa Barbara Daily Sound. That the printed notice hereto Annexed was published in the Santa Barbara Daily Sound, in the issues following named dates

Oct 15, 2010

I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on Oct 15, 2010



Allen Feld



**Housing & Co**

The Santa Barbara County Department of Housing and Community Development is conducting public workshops in preparation for the 2011-2012 HOME Investment Partnerships (HOME) program. The County serves as the lead agency for the program and the HOME Consortium (Urban and Rural Housing Consortium) is providing federal grant funds from the US Department of Housing and Urban Development for three programs:

- Community Development
- HOME Investment Partnerships
- Emergency Shelter Grants

Every year, the County announces the Availability (NOFA) process, which is conducted by the County and HOME Consortium.

**Interested organizations, community groups, and individuals are invited to participate in these workshops** during the 2011-2012 Program which applications will be evaluated against the County's priorities and objectives under the program. Feedback on the NOFA process and the feedback received through the public hearing process will be used to improve the process.

**Public Hearing**

**Thursday, October 28, 2010  
4:00 PM**

Board of Supervisors' Hearing Room  
105 E. Anapamu Street, Santa Barbara, CA 93101

**Both facilities are accessible** for persons with disabilities. For accommodations, please contact the County at 805.884.3520, 72 hours in advance.

If you are unable to attend the public hearing, you may submit written comments to the County at 105 E. Anapamu Street, Santa Barbara, Ca 93101. Si desea expresar sus comentarios, llame al 805.884.3520.

The Cities and County promote fair and moderate income families reg

**SANTA BARBARA NEWS PRESS  
Proof of Publication  
(2015.5C.C.P)**

**Superior Court of  
the State of California  
In and for The County of Santa Barbara**

**Envelope No. 41139**

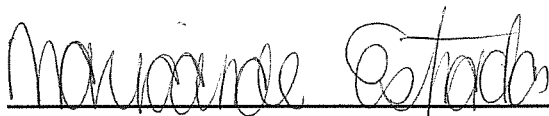
**In the Matter of: PUBLIC NOTICE**

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates


October 19,

all in the year 2010 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 12<sup>th</sup> of November, 2010 at Santa Barbara, CA.



Signature

 **PU  
County**

**Housing & Commu**

The Santa Barbara County Department of Housing & Commu  
2011-2012 Program Year funding cycle. The County serves a  
the HOME Consortium (Urban County members plus Goleta an  
& Urban Development (HUD) through three programs:

- **Community Development Block Grant (CDBG)**
- **HOME Investment Partnerships Act (HOME)** –
- **Emergency Shelter Grant (ESG)** – homeless pr

Every year, the County announces the availability of these fun  
the County on behalf of the Urban County and HOME Consort

Interested organizations, community stakeholders, and m  
provide information on estimated funding available during the  
which applications will be evaluated. This will include informat  
ESG programs. County HCD welcomes feedback on the NO  
feedback received through the workshops.

**Public W**

**Thursday, October 28, 2010  
4:00 PM**  
Board of Supervisors' Hearing Room, 4th Floor  
105 E. Anapamu Street, Santa Barbara

**Both facilities are accessible to persons with disabilities.**  
Development office at (805) 568-3520, 72 hours in advance.

If you are unable to attend the public workshop, you may d  
Development, 105 E. Anapamu St. #105, Santa Barbara, Ca 9  
568-3520.

The Cities and County promote fair housing and make all pro  
race, color, religion, sex, national origin, sexual preference, ma  
[www.cour](http://www.cour)

# COUNCIL

Continued from page 1

recommendations. The council decided to have a workshop discussing the NPC recommendations for improving quality of life and property values in Carpinteria in November. Councilwoman Kathleen Reddington said she has high hopes for what the NPC can accomplish, "I'd like to solve these problems. We need to raise our real estate (values). We need to upgrade Carpinteria." The NPC was originally formed by the City Council in April of 2009 with the purpose of working with city staff to "develop recommendations for the improvement of programs and services that can positively affect the quality of life and property values of single family residential neighborhoods." At its July 12 meeting, the council received the NPC's report and asked staff to research how other cities had addressed similar issues. Many options have presented themselves and staff suggested scheduling an informal workshop open to the public where council and committee members could discuss the best ways to proceed.

The NPC, which is made up of seven appointees by the council, found eight main issues of concern which ranged from overcrowding of neighborhoods due to "commercialization" to damaged and aging sidewalks. The city now must decide how to act on these findings.

While both Vice Mayor Al Clark and Councilman Brad Stein expressed concern for the potential price tag attached to such an undertaking, everyone agreed that having a workshop "as soon as possible" was important. Clark added that he hoped the city could look for ways to incorporate what is already being done or could easily be done to address the issues.

In other news, it was announced that the Santa Ynez Avenue and Casitas Pass Road repaving project will continue, weather permitting, during the week of Nov. 3-8. Recent inclement weather has stalled construction, and timing the process around the availability of specialized sealant, which is manufactured from recycled tires and made only twice a month, has added to the complications. Public Works Director Charlie Ebeling pointed out that much of the work has been completed, and that the city is taking measures such as extra street-cleaning to keep its runoff from becoming an environmental hazard.

The Albertsons remodel is a step closer thanks to an enthusiastic, unanimous decision by the council to authorize Rincon Consultants, Inc. to prepare an Environmental Impact Report (EIR) to the tune of \$87,320, which will be paid for by Albertsons. If approved, the plan will improve the overall aesthetics of Casitas Plaza and allow Albertsons to expand into the former Rite-Aid building, which has been vacant for over two years. A rough timeline estimates construction starting a year from now, but Mayor Carthy asked if there was any way to shorten it. Stein added, "Anything we can do to push this along would be appreciated."

The next regular Carpinteria City Council meeting will be held on Monday, Nov. 8, at 5:30 p.m. in the council chambers at City Hall, 5775 Carpinteria Ave.



## PUBLIC NOTICE County of Santa Barbara

### Housing & Community Development Public Workshops

The Santa Barbara County Department of Housing & Community Development will be hosting two public workshops in preparation for the upcoming 2011-2012 Program Year funding cycle. The County serves as the lead agency in the Urban County (Buelton, Carpinteria, Lompoc, Solvang) and the HOME Consortium (Urban County members plus Goleta and Santa Maria), which receive federal grant funds from the US Department of Housing & Urban Development (HUD) through three programs:

- **Community Development Block Grant (CDBG)** – community development projects
- **HOME Investment Partnerships Act (HOME)** – affordable housing projects
- **Emergency Shelter Grant (ESG)** – homeless programs

Every year, the County announces the availability of these funds through a Notice of Funding Availability (NOFA) process, which is administered by the County on behalf of the Urban County and HOME Consortium.

**Interested organizations, community stakeholders, and members of the public are invited to participate in these workshops,** which will provide information on estimated funding available during the 2011-2012 Program Year and the funding application process, including criteria by which applications will be evaluated. This will include information on local and congressional priorities and objectives under the CDBG, HOME, and ESG programs. County HCD welcomes feedback on the NOFA process and will report to the County Board of Supervisors in November on the feedback received through the workshops.

#### Public Workshop times and locations:

**Thursday, October 28, 2010**      **Friday, October 29, 2010**  
4:00 PM      11:30 AM  
Board of Supervisors' Hearing Room, 4th Floor      Orcutt Conference Room, 1<sup>st</sup> Floor  
105 E. Anapamu Street, Santa Barbara      2125 Centerpointe Pkwy, Santa Maria

**Both facilities are accessible to persons with disabilities.** If you require further accommodations, please contact the Housing and Community Development office at (805) 568-3520, 72 hours in advance.

If you are unable to attend the public workshop, you may direct written comments to the County of Santa Barbara, Housing and Community Development, 105 E. Anapamu St. #105, Santa Barbara, Ca 93101. **Si desea esta información en español, favor de llamar al teléfono 568-3520.**

The Cities and County promote fair housing and make all programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status, or handicap.

[www.countyofsb.org/housing](http://www.countyofsb.org/housing)



Email your news items to  
[news@coastalview.com](mailto:news@coastalview.com)

**SANTA BARBARA NEWS PRESS**  
**Proof of Publication**  
**(2015.5C.C.P)**

**Superior Court of  
the State of California  
In and for The County of Santa Barbara**

**Envelope No. 41263**

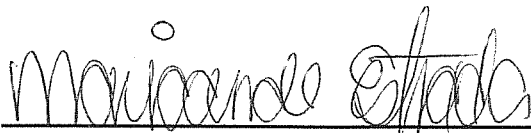
**In the Matter of: NOTICE PF FUNDING AVAILABILITY  
(NOFA)**

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates


November 15,

all in the year 2010 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 18<sup>th</sup> of November, 2010 at Santa Barbara, CA.



Signature

**NOTICE OF FUN**  
Santa Barbara  
Santa Bar

The Santa Barbara County Department of Housing and Community Development  
• HOME Investment Partnerships Program (HOME)  
• Community Development Block Grant (CDBG)  
• Emergency Shelter Grant (ESG)

Applications and additional information are available on the County HCD

The HOME Consortium, including the cities of Buellton, Carpinteria, Goleta, rehabilitation and new construction of affordable housing are among the eligib Carpinteria, Goleta, Solvang and Buellton. Organizations interested in applyi

The CDBG Urban County Partnership will make available an estimated total of benefit low and moderate income persons are eligible including: economic deve accept applications on behalf of the cities of Carpinteria, Solvang and Buell

ESG funding in the estimated amount of \$84,000 is also available under this N population.

All applications for funding are due by 5 p.m., Friday, January 21, 2011.

County HCD will hold two workshops to review program goals, eligible activities attend one of the following workshops:

Wednesday, December 8, 2010, 2:00 p.m.  
Board of Supervisors Hearing Room, 4th Floor  
105 E. Anapamu Street, Santa Barbara, CA

These facilities are accessible to persons with disabilities. If you require further acc 72 hours in advance. Si desea esta información en español, favor de llamar al t

The Cities and County promote fair housing and make all programs available to lo preference, marital status, or handicap.

<http://www.sbc.ca.gov>

**Santa Barbara Daily Sound  
Proof of Publication  
(2015.5C.C.P)**

**Superior Court of  
The State of California  
In and for The County of Santa Barbara**

**In the Matter of:** Notice of Funding Availability (NOFA)

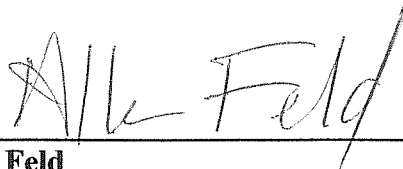
**Case Number:**

**The undersigned, being the principal clerk of the printer of the Santa Barbara Daily Sound, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Case No. 1243692; and that affiant is the principal clerk of said Santa Barbara Daily Sound. That the printed notice hereto Annexed was published in the Santa Barbara Daily Sound, in the issues following named dates**

Nov 17, 2010

**I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.**

**Executed on Nov 17, 2010**



**Allen Feld**



**NOTICE**

The Santa Barbara County Department of Housing and Community Development is providing funding for the 2011 fiscal year under the following programs:

- HOME Investment Partnerships Program
- Community Development Block Grant
- Emergency Shelter Grant (ESG)

Applications and additional information are available at [www.sbcdbg.org](http://www.sbcdbg.org).

The HOME Consortium, including the cities of Carpinteria, Goleta, Solvang and Buellton, is providing an estimated total of \$1.8 million in funding for eligible activities under the HOME program. Funding should contact those cities directly.

The CDBG Urban County Partnership will receive \$325,000 for Public Services programs. A variety of activities are eligible, including: economic development activities. The County will accept applications on behalf of the County should be contacted directly for funding information.

ESG funding in the estimated amount of \$84,000 is available for providing shelter and essential services to the homeless.

All applications for funding are due by 5 p.m. on November 17, 2010.

County HCD will hold two workshops to assist in the application process. Interested applicants are invited to attend.

**Wednesday, December 8, 2010, 2:00 PM**  
Board of Supervisors Hearing Room,  
105 E. Anapamu Street, Santa Barbara, CA 93101

These facilities are accessible to persons with disabilities. For more information, contact the Department of Housing and Community Development at 568-3333. **en español, favor de llamar al teléfono 568-3333.**

The Cities and County promote fair housing for all families regardless of age, race, color, religion, sex, or handicap.

<http://www.sbcdbg.org>

# COASTAL VIEW NEWS

The Newspaper for Carpinteria Valley

In the matter of:

## Santa Barbara County JOME Consortium and Santa Barbara CDBG Urban County

### NOTICE OF FUNDING AVAILABILITY

### PROOF OF PUBLICATION

State of California  
County of Santa Barbara

I am a citizen of the United States; I am not a party to or interested in the matter. I am the Associate Publisher of the Coastal View News, a newspaper of general circulation, published in the County of Santa Barbara, and was the newspaper of general circulation by the Santa Barbara, State of California, under Case Number 210046, that the notice is smaller than nonpareil, describing in general the notice to be given; that the notice has been published in each regular issue of Coastal View on the following dates, to-wit:

NOV 18, 2010

I hereby certify (or declare) under penalty of perjury that the above is true and correct.

Executed this 29th Day of NOVEMBER 2010

  
Michael VanStry

Corporate Office: RMG Ventures, LLC  
Tel: 805.684.4428 • Fax: 805.684.4429



#### NOTICE OF FUNDING AVAILABILITY (NOFA)

Santa Barbara County HOME Consortium and  
Santa Barbara CDBG Urban County

The Santa Barbara County Department of Housing and Community Development (HCD) announces the availability of funding for the 2011 fiscal year under the following three programs:

- HOME Investment Partnerships Program (HOME)
- Community Development Block Grant (CDBG)
- Emergency Shelter Grant (ESG)

Applications and additional information are available on the County HCD website.

The HOME Consortium, including the cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria and Solvang, will be available an estimated total of \$1.8 million. Acquisition, rehabilitation and new construction of affordable housing are among the eligible activities under the HOME Program. The County will accept applications on behalf of the cities of Carpinteria, Goleta, Solvang and Buellton. Organizations interested in applying for Lompoc or Santa Maria HOME funding should contact those cities directly.

The CDBG Urban County Partnership will make available an estimated total of \$1.4 million for Capital Projects, \$325,000 for Public Services programs. A variety of activities which benefit low and moderate income persons are eligible including: economic development activities, community facilities, rehabilitation, relocation, and public services. The County will accept applications on behalf of the cities of Carpinteria, Solvang and Buellton. All other jurisdictions within the County should be contacted directly for funding available.

ESG funding in the estimated amount of \$84,000 is also available under this NOFA. ESG provides funding for organizations providing shelter and essential services to the homeless population.

All applications for funding are due by 5 p.m., Friday, January 21, 2011.

#### APPLICANT WORKSHOPS:

County HCD will hold two workshops to review program goals, eligible activities, local funding priorities and the application process. Interested applicants are strongly encouraged to attend one of the following workshops:

Wednesday, December 8, 2010, 2:00 p.m.  
Board of Supervisors Hearing Room, 4th Floor  
105 E. Anapamu Street, Santa Barbara, CA

Thursday, December 9, 2010, 2:00 p.m.  
North County Board of Supervisors' Hearing Room  
Betteravia Government Center  
511 East Lakeside Parkway, Santa Maria, CA

These facilities are accessible to persons with disabilities. If you require further accommodations, please contact the Department of Housing and Community Development at (805) 568-3520, 72 hours in advance. Si desea esta información en español, favor de llamar al teléfono 568-3520.

The Cities and County promote fair housing and make all programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status, or handicap.

<http://www.countyofsb.org/housing/>



the insurgents' fighting spirit has not been broken despite a surge of U.S. troops and firepower.

NATO said three coalition service members were killed in an insurgent attack in eastern Afghanistan. The international military coalition did not provide further details or the nationalities of the dead service members.

In the south, a roadside bomb killed a Danish soldier and wounded an interpreter, Denmark's military said. There are some 700 Danish troops in Afghanistan, based mainly in Helmand province. A British soldier was also killed Sunday while on patrol in Helmand, Britain's Defense Ministry said.

in the blast, said Francisco Alor, attorney general of Quintana Roo, where the resorts are located.

Two other Canadians suffered severe injuries and were listed in critical condition. Ten others, including two U.S. citizens and eight Mexican employees of the hotel, suffered less serious wounds and were listed as stable.

Alor described a horrific scene in which the floor of the building was basically hurled through the ceiling by the force of the explosion, blowing out windows and sending fragments of aluminum window and ceiling panels flying over a wide area.

"Everyone said their hotel room shook. The glass at

**D**EAR READERS: Here is a letter of thought from the Heloise Files that was printed many years ago. I hope you find it heart-warming:

"Dear Heloise: Gather your children around you and teach them how to enjoy work. My three children and I can clean the house four times as fast as I can by myself, and they are all elementary-school age.

"I see no better way of saving both time and energy and, at the same time, helping children learn how to happily accept responsibility than to teach them when they are young.

"The world will be a much happier place for



## NOTICE OF FUNDING AVAILABILITY (NOFA)

Santa Barbara County HOME Consortium and  
Santa Barbara CDBG Urban County

The Santa Barbara County Department of Housing and Community Development (HCD) announces the availability of funding for the 2011 fiscal year under the following three programs:

- HOME Investment Partnerships Program (HOME)
- Community Development Block Grant (CDBG)
- Emergency Shelter Grant (ESG)

Applications and additional information are available on the County HCD website.

The **HOME Consortium**, including the cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria and Solvang, will make available an estimated total of \$1.8 million. Acquisition, rehabilitation and new construction of affordable housing are among the eligible activities under the HOME Program. **The County will accept applications on behalf of the cities of Carpinteria, Goleta, Solvang and Buellton.** Organizations interested in applying for Lompoc or Santa Maria HOME funding should contact those cities directly.

The **CDBG Urban County Partnership** will make available an estimated total of \$1.4 million for Capital Projects, and \$325,000 for Public Services programs. A variety of activities which benefit low and moderate income persons are eligible including: economic development activities, community facilities, rehabilitation, relocation, and public services. **The County will accept applications on behalf of the cities of Carpinteria, Solvang and Buellton.** All other jurisdictions within the County should be contacted directly for funding available.

ESG funding in the estimated amount of \$84,000 is also available under this NOFA. ESG provides funding for organizations providing shelter and essential services to the homeless population.

All applications for funding are due by 5 p.m., Friday, January 21, 2011.

### APPLICANT WORKSHOPS:

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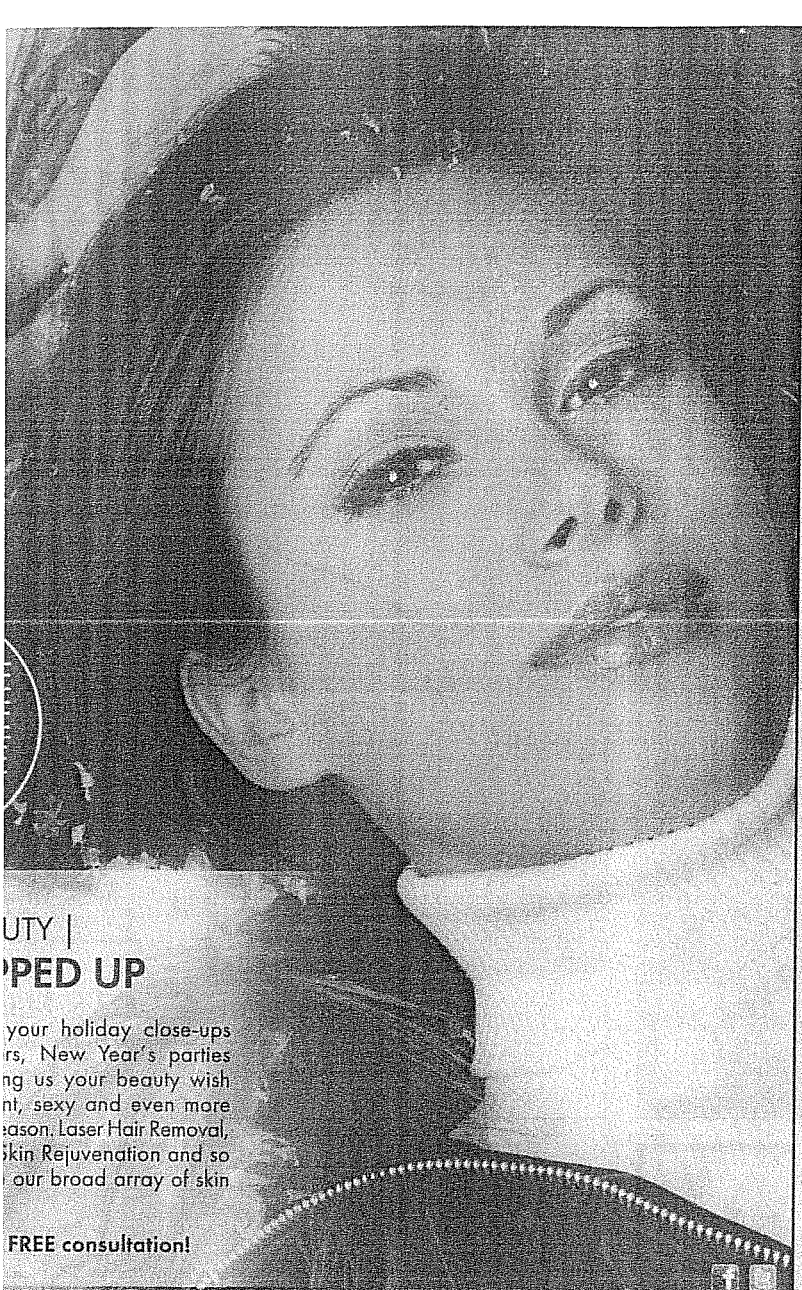
Thursday, December 9, 2010, 2:00 p.m.  
North County Board of Supervisors' Hearing Room  
Betteravia Government Center  
511 East Lakeside Parkway, Santa Maria, CA.

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The Cities and County promote fair housing and make all programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status, or handicap.



<http://www.countyofsb.org/housing/>



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- WRINKLE REDUCTION
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- CELLULITE TREATMENT & BODY SHAPING

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Prices range from \$700 - \$17,000. Offer expires November 30, 2010. May not include BOTOX®, dermal fillers, products or Latisse.®



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Santa Barbara, CA 93111  
877-252-4451  
www.americanlaser.com



## AVAILABILITY (NOFA)

Santa Barbara County HOME Consortium and  
Santa Barbara CDBG Urban County

The Santa Barbara County Department of Housing and Community Development (HCD) announces the availability of funding for the 2011 fiscal year under the following three programs:

- HOME Investment Partnerships Program (HOME)
- Community Development Block Grant (CDBG)
- Emergency Shelter Grant (ESG)

Applications and additional information are available on the County HCD website.

The **HOME Consortium**, including the cities of Buellton, Carpinteria, Goleta, Lompoc, Santa Maria and Solvang, will make available an estimated total of \$1.8 million. Acquisition, rehabilitation and new construction of affordable housing are among the eligible activities under the HOME Program. The County will accept applications on behalf of the cities of Carpinteria, Goleta, Solvang and Buellton. Organizations interested in applying for Lompoc or Santa Maria HOME funding should contact those cities directly.

The **CDBG Urban County Partnership** will make available an estimated total of \$1.4 million for Capital Projects, and \$325,000 for Public Services programs. A variety of activities which benefit low and moderate income persons are eligible including: economic development activities, community facilities, rehabilitation, relocation, and public services. The County will accept applications on behalf of the cities of Carpinteria, Solvang and Buellton. All other jurisdictions within the County should be contacted directly for funding available.

**ESG** funding in the estimated amount of \$84,000 is also available under this NOFA. ESG provides funding for organizations providing shelter and essential services to the homeless population.

All applications for funding are due by 5 pm, Friday, Jan. 21, 2011.

### APPLICANT WORKSHOPS:

County HCD will hold two workshops to review program goals, eligible activities, local funding priorities and the application process. Interested applicants are strongly encouraged to attend one of the following workshops:

**Wednesday, December 8, 2010, 2:00 p.m.**  
Board of Supervisors Hearing Room, 4th Floor  
105 E. Anapamu Street, Santa Barbara, CA

**Thursday, December 9, 2010, 2:00 p.m.**  
North County Board of Supervisors' Hearing Room  
Betteravia Government Center  
511 East Lakeside Parkway, Santa Maria, CA

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[www.countyofsb.org/housing/](http://www.countyofsb.org/housing/)

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## COUPLES & MARRIAGE THERAPY



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**Proof of Publication**  
**(2015.5C.C.P)**

**Superior Court of  
the State of California  
In and for The County of Santa Barbara**

**Envelope No. 42045**


**In the Matter of: PUBLIC NOTICE**

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates

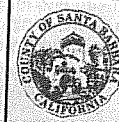
**APRIL 9 / 2011**

all in the year 2011 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 11<sup>th</sup> of APRIL 2011 at Santa Barbara, CA.



Signature



**PUBLIC NOTICE**  
**Santa Barbara County HOME Consortium and  
Urban County Partnership 2011 Action Plan and  
2010-2015 Consolidated Plan Amendment**

The County of Santa Barbara Department of Housing and Community Development (HCD) invites comments on the HOME Consortium and Urban County Partnership 2011 Action Plan and 2010-2015 Consolidated Plan amendment. The Santa Barbara Urban County Partnership includes the County of Santa Barbara as the lead agency and the member cities of Buellton, Carpinteria, Lompoc and Solvang. The HOME Consortium is comprised of the Urban County members as well as Goleta and Santa Maria. The Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Programs provide communities with resources to support community development and affordable housing activities.

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**READ ABOUT HOUSING AND COMMUNITY DEVELOPMENT  
PROJECTS IN YOUR COMMUNITY!**

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**Monday, April 11, 2011 from 2:00 - 4:00 p.m.**  
Board of Supervisors' Conference Room, 4th Floor  
105 E. Anapamu Street, Santa Barbara, California  
and

**Friday, April 15, 2011 from 2:00 - 4:00 p.m.**  
North County Board of Supervisors' Hearing Room  
Betteravia Government Center  
511 East Lakeside Parkway, Santa Maria

The County Board of Supervisors will hold a public meeting to discuss the 2011 draft Action Plan on:

**Tuesday, April 19, 2011**  
Board of Supervisors' Conference Room, 4th Floor  
105 E. Anapamu Street, Santa Barbara, California

The reports are also available at:  
<http://www.countyofsb.org/housing>

Written comments may be submitted to County HCD, 105 E. Anapamu St, Suite 105, Santa Barbara, CA 93101, via facsimile at (805) 560-1091, or e-mailed to [HCD@co.santa-barbara.ca.us](mailto:HCD@co.santa-barbara.ca.us). If you need additional information, have questions, or require special accommodations, please call (805) 568-3520. Si tiene cualquieras preguntas, por favor llame (805)-568-3520.

The County is committed to equal housing opportunities for all of its residents.

APRIL 9 / 2011 -- 42045

**SANTA BARBARA NEWS PRESS**  
**Proof of Publication**  
**(2015.5C.C.P)**

**Superior Court of  
the State of California**  
**In and for The County of Santa Barbara**

**Envelope No. 42045**

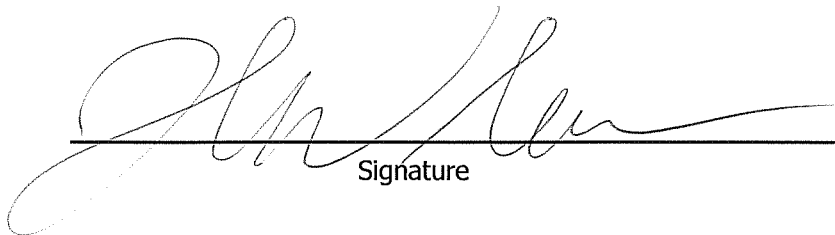
**In the Matter of: PUBLIC NOTICE**

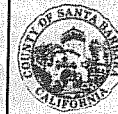
The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates

APRIL 9 / 2011

all in the year 2011 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 11<sup>th</sup> of APRIL 2011 at Santa Barbara, CA.

  
\_\_\_\_\_  
Signature



**PUBLIC NOTICE**  
**Santa Barbara County HOME Consortium and  
Urban County Partnership 2011 Action Plan and  
2010-2015 Consolidated Plan Amendment**

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Superior Court of
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In the Matter of: Santa Barbara County HC
Urban County Partnership 2011

The undersigned, being the principal clerk of the printer of the Santa Barbara News Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Number 47171; and that affiant is the principal clerk of said Santa Barbara News Press. That the printed notice hereto annexed was published in the SANTA BARBARA NEWS-PRESS, in the issues of the following named dates

APRIL 9 / 2011

all in the year 2011 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 29th of APRIL 2011 at Santa Barbara, CA.

[Handwritten Signature]
Signature

Sanja Barbara County HOME Consortium and
Urban County Partnership 2011 Action Plan and
2011-2012 Consolidated Plan Amendment
The County of Santa Barbara and the County of Santa Barbara...
The Consolidated Plan is a comprehensive planning document that identifies the overall housing and community development needs of the participating jurisdictions...
READ ABOUT HOUSING AND COMMUNITY DEVELOPMENT IN THE
SANTA BARBARA NEWS PRESS

# Portada Un turbio negocio sobre ruedas

## ¿Qué pasa con los autos confiscados a los conductores sin licencia?

Por Carlos Hernández  
Carrollera@latribuna.com

### Cuando Manuel Alba (pseudónimo) perdió su auto luego de que un oficial del Departamento de Policía de Santa Bárbara (SBPD) lo detuviera por el mal funcionamiento de una luz direccional, lo primero que se le vino a la cabeza fue cómo iba a hacer para seguir trabajando.

Manuel, con la camioneta en un estacionamiento, se preguntó: ¿cómo voy a conseguir el dinero para pagar el auto? ¿Cómo voy a conseguir el dinero para pagar el auto? ¿Cómo voy a conseguir el dinero para pagar el auto?

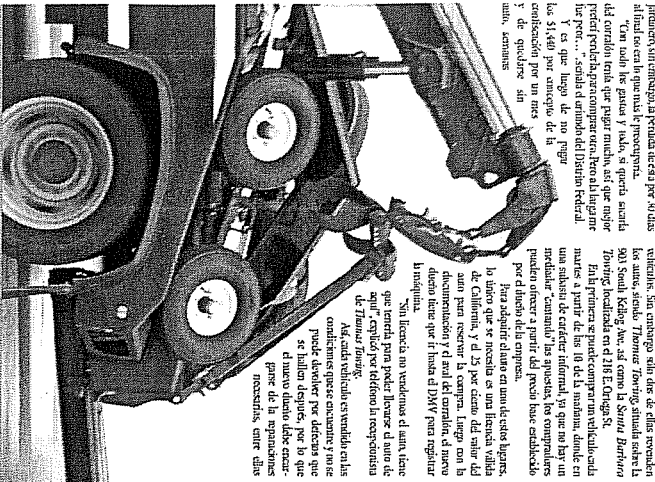
Después de leer una carta por parte de una agencia de cobro particular, informándole que debía cancelar el préstamo, Alba se dio cuenta de que el auto ya no era suyo. Él había perdido su auto luego de que un oficial del Departamento de Policía de Santa Bárbara (SBPD) lo detuviera por el mal funcionamiento de una luz direccional, lo primero que se le vino a la cabeza fue cómo iba a hacer para seguir trabajando.

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**Public Notice**

**Sanja Barbara County Home Condonium and Urban County Partnership 2011 Action Plan and 2010-2015 Consolidated Plan Amendment**

The County Board of Supervisors will hold public hearing to discuss the 2011 Sanja Action Plan...

**Public Notice**

**Sanja Barbara County Home Condonium and Urban County Partnership 2011 Action Plan and 2010-2015 Consolidated Plan Amendment**

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# 2011 Draft Action Plan Public Hearing

Monday, April 11, 2011

2:00 p.m.



Board of Supervisors Hearing Room, Santa Barbara, 4<sup>th</sup> Floor  
Santa Barbara County Administration Building

## SIGN IN SHEET

	ORGANIZATION	NAME
1.	Community Action Commission	Elizabeth Lee
2.	County of SB 2 <sup>nd</sup> District Supervisor's Office	Jane Ferry
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# 2011 Draft Action Plan Public Hearing

Friday, April 15, 2011

2:00 p.m.



Board of Supervisors Hearing Room, Santa Maria  
Betteravia Government Center

## SIGN IN SHEET

	ORGANIZATION	NAME
1.	COUNTY HCD	ALEX DRAGOS
2.	COUNTY HCD	AJ QUINONEVA
3.	Santa Barbara Rape Crisis Center	Yesenia Carriel
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3) HOUSING AND COMMUNITY DEVELOPMENT 11-00278

HEARING - Consider recommendations regarding the Santa Barbara County HOME Consortium and CDBG Urban County Partnership Draft 2011 Action Plan, as follows: (EST. TIME: 45 MIN.)

- a) Receive and file a staff report on the Santa Barbara County HOME Consortium and CDBG Urban County Partnership draft 2011 Action Plan and the annual Notice of Funding Availability process, including recommendations for award of HOME Investment Partnerships Act (HOME), Community Development Block Grant (CDBG), and Emergency Shelter Grants (ESG) funding;
- b) Direct staff to finalize the 2011 Action Plan, including the final funding awards under the HOME, CDBG and ESG programs; and
- c) Set a hearing on the Administrative Agenda of May 10, 2011 to consider the approval of final submission to the United States Department of Housing and Urban Development (HUD).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

*HEARING TIME: 10:49 A.M. - 11:24 A.M. (35 MIN.)*

**Conducted public hearing.**

**A motion was made by Supervisor Wolf, seconded by Supervisor Carbajal, that this matter be Acted on as follows:**

- a) Received and filed staff presentation.
- b) Directed. Further directed to include language on Page 46 of the plan regarding 2011 ESG funding recommendations as follows:  
  
"Public Services Committee recommended funding shelters contingent on implementation of workout plan with Lompoc Housing and Community Development Corporation by September 2011.

c) Set a hearing on the Administrative Agenda on May 10, 2011 in Santa Maria to consider final approval.

The motion carried by the following vote.

Ayes: 5 - Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Gray, and Supervisor Lavagnino



# Wire Report

## Indonesia hit by deadly tsunami, volcanic eruption

**taste of home**  
**COOKING SCHOOL**

Saturday, November 13, 2010 at the Santa Maria Fairpark

# BOOTH SPACE AVAILABLE

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- ☛ Garnish with valuable goodie bags and exciting door prizes

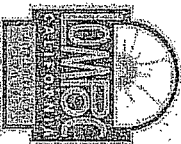
...and you have a recipe for success!

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*of*  
**Sara Edwards at 739-2150**

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**Lompoc Community Needs Assessment**  
**Public Hearing**  
**2011-12 Notice of Funding Availability (NOFA)**  
**Community Development Block Grant (CDBG)**  
**Home Investment Partnership Act (HOME)**  
**And Local Human Service Funds**

The City of Lompoc is making available grant funds to non-profit agencies under the Federal Community Development Block Grant (CDBG) Program, the HOME Investment Partnership Program, and local Human Service Funds. For Fiscal Year 2011-2012, the City anticipates receiving approximately \$440,000 in CDBG project funds, \$40,000 in local human service funds and approximately \$100,000 in program income. Of this amount, approximately \$120,000 will be available for public services. In addition, approximately \$210,000 in HOME monies will be available for affordable housing projects. In order to identify the most critical needs in Lompoc, the public is invited to attend a City Human Services Commission Needs Assessment Public Hearing on:

**Monday, November 8, 2010, 6:30 – 7:30 p.m.**  
**City Council Chambers, 100 Civic Center Plaza, Lompoc**  
**CDBG/ HOME Application training immediately following**

Copies of the CDBG and HOME applications will be available at the Hearing. Copies of the applications will also be available at [www.cityoflompoc.com/condvcdbg.htm](http://www.cityoflompoc.com/condvcdbg.htm) or can be electronically mailed. The deadline for submittal of completed Human Service grant applications is **Friday, December 10, 2010 at 4 p.m.** Applications for HOME affordable housing funds are due on **January 21, 2011**. All applications must be submitted to the CDBG Program Office located at the Lompoc City Hall, 100 Civic Center Plaza, Lompoc, CA 93436. For more information, call Angela Wynne, Community Development Department Staff Assistant, at 875-8279. Si desea esta informacion en español, favor de llamar a Dinah Perez Lockhart, al telefono 875-8245.

*Approved by David J. Eckert*

# 2011-2012 City of Lompoc CDBG Needs Assessment Hearing

Agency Name	Attending Representative	Address	Phone Number	email address
Visiting Nurse of Santa Barbara Home Health Care Completion	Anna Munoz Director	222 E. Canon SB CA 93101	(805) LAD-6202	amunoz@vnhksb.org
Peoples' Self- Help Housing	Rochelle Rose	26 E. Victoria St., SB 93101	902- 5152 x 227	rochele@pshe.org
Lompoc Public Library	Christina Chill	501 E North Ave Lompoc	735-7323	c.chill@ci.lompoc.ca.us
Lompoc Valley Community Youth Center	Dale Willis	537 N. K ST. Lompoc	805 717 7448	dwillis48@vzw.blackberry.net
LHCDC	Dulcie Sinn	411 W. Willow	805 735,1002	dulcie.sinn@mac.com
Lompoc Boys & Girls Club	Tommy Williams	1305 West Walnut Ave.	(805) 735-2724	Tommyboy914@comcast.net
Lompoc Boys & Girls Club	Keiona Wright	417 North L. Street Apt. A	(805) 735-6536	
Lompoc Boys & Girls Club	Salvador Espinoza	46 Floradale Avenue	(805) 757-0937	salvador.espinoza10@yahoo.com
Boys & Girls Club	TEEN director Conrad Gonzalez	1025 W. Ocean Ave	736-4978	conrad.gonzales@comcast.net
Boys & Girls Club	Devon Alvarado	701 Summerwood Ln. Apt. #4	(805) 757-1562	
Boys & Girls Club	Sharon Jackson	409 North St Apt B	735-14- 63 (805)	jacksonsharon14@yahoo.com
Boys & Girls Club	Vanessa Mera	3329 Via Cortez	(805) 315-2667	mera_vanessa14@yahoo.com
Boys & Girls Club	Loatenco Lewis	1010 W Lime Ave	(805) 944-6127	-
Boys & Girls Club	Kynnica Stevens	309 W College #34	(805) 741-7426	-

# 2011-2012 City of Lompoc CDBG Needs Assessment Hearing

Agency Name	Attending Representative	Address	Phone Number	email address
Lompoc Parks & Recreation	JoAnne Plummer	125 W Walnut	875-8097	j-plummer@ci.lompoc.ca.us
Good Samaritan	Pats BRADY	604 W. Ocean	736-0357	LompocGoodSAM.admin@gmail.com
HABITAT FOR HUMANITY - NSBC	Richard Brown	PO BOX 5873 Santa Maria, CA	928-5398	BROWNIE1430@MSD.COM
Valley of Flowers Half Century Club	Lynn Taylor	1215 Stallcup Ln Lompoc Ca 93436	805-733-1244	lynn.taylor43@verizon.net
Sexual Assault Response Team	Dianna Dominguez	310 W Junipero Santa Barbara, CA 93105	682-0702	sbcasart@gmail.com
CATHOLIC CHARITIES	DOMENIC FIORE	903 EAST CHESTNUT	7366226	
Transitions Mental Health Assoc	Steve Greene	513 North G Street	319 0711	sgreene@tmha.org
North County Rape Crisis and Child Protection Center	Karin Powers	511 E. Ocean Ave	736-8535	Karinpowers@verizon.net
Alzheimer's Assn. - Central Coast Ch	Roy Allen	119 E. Hickory	6266432	roy.allen@alz.org
Legal Aid Fdn. of Santa Barbara Co.	Ellen Goodstein	301 E. Canon Perdido St SB CA 93101	963 6754	egoodstein@lafsb.org
Lompoc Family YMCA	Sandy Herk	201 West College Ave Lompoc	736-3488	sandy.herk@ciymca.org
Trade Winds Assisted Living	Philippe	1705 Berkeley Dr., Lompoc	625-0751	tradewindsassistedliving@gmail.com
Community Action Commission	Elizabeth Lee	5638 Hollister Ave, Goleta 93117	964-8857	elee@cacsb.com
Visiting Nurse Hospice Care SB	Sue Boren RN	704 Southbrook Drive Lompoc	451-9577	sboren@vnhc.org



PROOF OF PUBLICATION  
(2015.5 C.C.P.)

STATE OF CALIFORNIA.

SANTA MARIA TIMES

CELESTE COELHO-HUDSON  
CITY OF SANTA MARIA SPECIAL- LEGALS  
110 E. COOK STREET ROOM #2

SANTA MARIA, CA 93454

REFERENCE: 09100372  
00156421 GRANTS

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE SANTA MARIA TIMES, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF SANTA MARIA, COUNTY OF SANTA BARBARA, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA, ADJUDICATION #463687.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

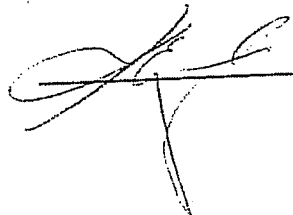
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 10/13/10

TOTAL AD COST: 101.79

FILED ON: 10/12/2010

DATED AT SANTA MARIA, CA, THIS 15 DAY OF Oct.,  
2010



SIGNATURE

NOTICE IS HEREBY GIVEN that the Block Grants Advisory Committee of the City of Santa Maria will conduct a public workshop in the Shepard Hall at the Santa Maria Public Library, 421 S. McClelland Street, Santa Maria, California, on Monday, October 25, 2010 beginning at 5:30 p.m. The purpose of the workshop will be to discuss general needs in the

community. A Spanish-speaking translator will be available at the workshop.

This workshop is the beginning of the public participation process to develop an Annual Action Plan for Fiscal Year 2011-12. The Annual Action Plan will serve as a needs assessment and an application for funding under the Federal Department of Housing and Urban Development's (HUD's) community planning and development grant programs. The City of Santa Maria is eligible for funding on an annual basis under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships Program. The workshop will also provide the opportunity for citizens to comment on past performance under these programs. If you have any questions or comments at this time, please contact the Special Projects Division at (805) 925-0951, Extension 118.

Dated: October 13, 2010  
/s/ Celeste Coelho-Hudson  
Community Programs Manager  
Special Projects Division

SE DA AVISO POR ESTE MEDIO que el comite de "Block Grants Advisory" de la Ciudad de Santa Maria conducira un seminario publico en el Cuarto de Shepard Hall en la Biblioteca Publica, 421 S. McClelland Street, el lunes 25 de octubre de 2010, a las 5:30 de la tarde. El proposito del seminario sera para discutir necesidades del general de la comunidad. Un interprete de habla espanola estara disponible en el seminario.

Este seminario es el principio del proceso de la participacion del publico para desarrollar un Plan Accion por el Año Fiscal 2011-12. El Plan Accion servira como un avatuo de las necesidades y un solicitud para fondos bajo el Departamento Federal de Viviendas y Desarrollo Urbano (HUD's) programas de concesion de planificacion y desarrollo de la comunidad. La Ciudad de Santa Maria es elegible para fondos en un anuario continuo bajo del Programa del Desarrollo de la Comunidad "Block Grant" y el Programa de Inversion de Concorcios "HOGAR." El seminario proveera tambien la oportunidad para que los ciudadanos comenten en el desempeno pasado de bajo de estos programas. Si tiene preguntas o comentarios a este tiempo, por favor comuniquese con la Division de Proyectos Especiales a el numero (805) 925-0951, extension 118.

Fecha: 13 de octubre, 2010  
/s/ Celeste Coelho-Hudson  
Encargado De Programas De la Comunidad  
Division de Proyectos Especiales  
Legal No. 156421 Pub Date:  
October 13, 2010

## NOTICE

NOTICE IS HEREBY GIVEN pursuant to Section 54954.2 of the California Government Code that a special meeting will be conducted by the Block Grants Advisory Committee of the City of Santa Maria on Monday, October 25, 2010, at 5:30 p.m. in the Veteran's Memorial Center, 313 West Tunnell Street, Santa Maria, CA, to consider the following:

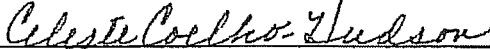
### MEETING AGENDA

*This agenda is prepared and posted pursuant to the requirements of the California Government Code Section 54954.2. By listing a topic on this agenda, the Block Grants Advisory Committee has expressed its intent to discuss and act on each item. In addition to any action identified in the brief general description of each item, the action that may be taken shall include: a referral to staff with specific requests for information; continuance; specific direction to staff concerning the policy or mission of the item; discontinuance of consideration; adoption, approval or disapproval or recommendation thereof. The Block Grants Advisory Committee of the City of Santa Maria welcomes orderly participation at its meetings from all members of the public. This includes assistance under the Americans with Disabilities Act to provide an equally effective opportunity for individuals with a disability to participate in and benefit from City activities. To request assistance, please call 925-0951, Ext. 305, or (800) 735-2929 for TDD (Telecommunications Devices for the Deaf). Notification at least 48 hours prior to the meeting would enable the City to make reasonable arrangements to ensure accessibility to this meeting.*

1. CALL TO ORDER – Chairperson Bodil Cudd
2. ROLL CALL
3. MEETING MINUTES OF FEBRUARY 22<sup>ND</sup>, MARCH 23<sup>RD</sup> & SEPTEMBER 13<sup>TH</sup>
  - Action: Review and Approval
4. PUBLIC COMMENT PERIOD  
(NOT TO EXCEED A TOTAL OF 10 MINUTES)  
This time is reserved to accept comments from the public on matters not otherwise scheduled on this agenda. Individual speakers are asked to state their name and address prior to speaking and limit their comments to three minutes if possible or as directed by the Chairperson.
5. STAFF REPORT – Celeste Coelho-Hudson
6. PRESENTATION ON CURRENT COMMUNITY NEEDS AND ISSUES – Celeste Coelho-Hudson & Christie Alarcon
7. OPEN DISCUSSION – Comments and Participation from the Audience and Committee
8. CDBG / HOME FUNDING PROCESS FOR FISCAL YEAR 2011-12 – Celeste Coelho-Hudson
9. REPORTS OF COMMITTEE MEMBERS
10. ADJOURNMENT TO NEXT REGULAR MEETING on Monday, November 8, 2010 at 5:30 p.m. in the City Hall Conference Room

If you have any questions or need additional information, please contact the Special Projects Division at (805) 925-0951, extension 118.

DATED at the City of Santa Maria, California, on October 20, 2010.

  
\_\_\_\_\_  
Celeste Coelho-Hudson, Community Programs Manager  
Special Projects Division



SANTA MARIA

News

*An All-America City Since 1998*

**NEWS RELEASE**

**October 14, 2010**

**Community Needs Workshop October 25**

The Block Grants Advisory Committee of the City of Santa Maria will conduct a public workshop at the Veteran's Memorial Center, 313 West Tunnell Street, on Monday, October 25<sup>th</sup> beginning at 5:30 p.m. The purpose of the workshop will be to discuss general needs in the community. A Spanish-speaking translator will be available at the workshop.

This workshop is the beginning of the public participation process to develop an Annual Action Plan for Fiscal Year 2011-12. The Annual Action Plan will serve as a needs assessment and an application for funding under the Federal Department of Housing and Urban Development's (HUD's) community planning and development grant programs. The City of Santa Maria is eligible for funding on an annual basis under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships Program. The workshop will also provide the opportunity for citizens to comment on past performance under these programs.

Questions may be directed to the Special Projects Division, 925-0951 ext. 118.

**Department:**

**Contact Person:**

**Telephone Number:**

**Email Address:**

**Special Projects Division**

**Celeste Coelho-Hudson, Community Programs Manager**

**(805) 925-0951 ext. 373**

**[cocoelho-hudson@ci.santa-maria.ca.us](mailto:cocoelho-hudson@ci.santa-maria.ca.us)**

CITY OF SANTA MARIA  
COMMUNITY NEEDS WORKSHOP

October 25, 2010  
5:30 p.m.

Veteran's Memorial Center, 313 W. Tunnell St., Santa Maria, CA 93458

ATTENDANCE RECORD

Name / Agency Please write legibly	Address	Phone	E-mail	Preferred Method of Contact:		
				Phone	E-mail	Me

<u>ELICABERTO TAYOYA</u>	915 W. HOESEN AV. APT. 135.	(805) 922-5940.		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Berlita Miranda</u>	320 E GARDEN AV #51	(805) 714-23-05	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Vanessa Payan</u>	1148 West Boone St #B4	349-85-07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Yulisa Mendez</u>	1148 West Boone St #B-8	349-19-29	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Caren Miranda</u>	220 E GARDEN AVE #51	(805) 714-23-05	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Maribel Mendoza</u>	1148 W. Boone APT F34	(805) 925-4785	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Miriam Tadeo</u>	1148 W Boone 33F	(805) 348 3240	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Serouette DUNNAN</u>	805 Los Adobes de MARIA 1148 Boone St.	805-441-0059	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Elvia Garcia</u>	918 LOS ADOBES DE MARIA 1148 Boone St.	(805) 451-6341	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Alejandra Mahoney</u>	915 S. Blosser Rd	(805) 878-1456	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<u>Kenneth L WOLFE</u>	PO Box 5673	93456	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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<u>TOP URBANIK</u>	389J LES MALSONS DR	93455 937-0163	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TURBANSKI@Yahoo.com



CITY OF SANTA MARIA  
COMMUNITY NEEDS WORKSHOP

October 25, 2010  
5:30 p.m.

Veteran's Memorial Center, 313 W. Tunnell St., Santa Maria, CA 93458

ATTENDANCE RECORD

Name / Agency <i>Please write legibly</i>	Address	Phone	E-mail	Preferred Method of Contact:		
				Phone	E-mail	Me
RSVP	1460 S. Broadway	822-9231	rspsm@smvols.org	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
North County Rape CRISIS & Child Protection Center	301 S. Miller #103	922-2924	Karin.powers@verizon.net	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<small>Santa Maria Valley Youth + Family Center</small>	105 N. Lincoln Santa Maria, CA 93458	928-1707	<small>h-johnson@smvfc.org</small>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Catholic Charities	607 West MAIN ST SANTA MARIA, CA 93401	922-2059	Dcoelho@cccharities.org	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RSVP	660 Pismo St. SLO	544-8740	rsvpslo@smvolunteer.org	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kate Ferguson	advisory committee			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rob Litzinger	//			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laura Meyer				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DEWIS CARTER	DAI ESTES DRIVE			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karen Carbery	1207 Savelstone Ln.			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dennis W. Abbott	848 Blake			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joseli Mangrey	903 N. Babler Rd, SM			<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CITY OF SANTA MARIA  
COMMUNITY NEEDS WORKSHOP

October 25, 2010  
5:30 p.m.

Veteran's Memorial Center, 313 W. Tunnell St., Santa Maria, CA 93458

ATTENDANCE RECORD

Name / Agency Please write legibly	Address	Phone	E-mail	Preferred Method of Contact:		
				Phone	E-mail	Me
Robert Dickerson				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ALESIA YULESIAS	500 S. CONCEPCION AVE.			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TIM SEIFERT				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Robert B Doyle				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Hall				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stanley Brinkley				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gabriela Castellanos	CEDE, 1660 So. Emmonsway, 1014-0267			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Johnson		580-0722	signature@orange.net	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hum Barnett	DNS	214-406	kimbo@dnsolutions.org	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sylvia Barabara	Good Sam	3310877	goodsam@net.net @gmail.com	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CITY OF SANTA MARIA  
BLOCK GRANTS ADVISORY COMMITTEE

COMMUNITY NEEDS WORKSHOP  
MEETING MINUTES

October 25, 2010, 5:30 p.m.

**1. CALL TO ORDER**

The meeting was called to order at 5:33 p.m. by Block Grants Advisory Chairperson Bodil Cudd.

**2. ROLL CALL**

Members Present: Chairperson Bodil Cudd, First Vice-Chair Robert Dickerson, Second Vice-Chair Rosalie Marquez, Alesia Yglesias, Laura Mohajer, Robert Doyle, Tim Seifert, Rob Litzinger, Richard Hall, Kate Ferguson, Karen Cordary, Sandra Bierdzinski, Dennis Carter, Donna Wolcott

Members Absent: Nicolette Burke

Staff Present: Celeste Coelho-Hudson, Community Programs Manager  
Christie Alarcon, Grants Specialist  
Alicia Vela, Office Assistant

Public Present:

**3. MEETING MINUTES OF FEBRUARY 22<sup>ND</sup>, MARCH 23<sup>RD</sup> & SEPTEMBER 13<sup>TH</sup>**

The meeting minutes of March 23<sup>rd</sup> were reviewed. Dickerson/Marquez motioned to approve. The meeting minutes of March 23<sup>rd</sup> were unanimously approved. Minutes for September 13<sup>th</sup> were reviewed. Dickerson/Mohajer motioned to approve. The meeting minutes of September 13<sup>th</sup> were unanimously approved with the following committee members abstaining: Wolcott, Marquez and Bierdzinski. The meeting minutes from the February 22<sup>nd</sup> meeting were tabled until the next regular committee meeting.

**4. PUBLIC COMMENT PERIOD**

None.

**5. STAFF REPORT – Celeste Coelho-Hudson & Christie Alarcon**

Celeste reported on the upcoming NOFA process and provided a copy the postcard which was mailed out to all of the agencies which notified them all of the 2011-12 funding cycle timetable.

Program & Project Status Update

Celeste reported that the Rancho Hermosa Project had an Informational Meeting and City Council meeting and that the project is moving forward. The conclusion in deciding to move forward was the determination that the City Attorney made regarding Federal and state laws and the fact that the City cannot legislate who occupies the units. Neighbors were primarily concerned about the 12 mental

health units that would be administered by the County Mental Health Department.

Christie reported on the progress of the Tenant Based Rental Assistance Program: expenditures are over \$14,000 and 39 households assisted to date, the majority of which are at or below 30% of area median income.

Christie reported on the Homelessness Prevention & Rapid Re-Housing Program (HPRP): expenditures exceeding 30% at the one year mark of this three year grant. The City is well on track with our performance and has assisted over 700 individuals.

6. **PRESENTATION ON CURRENT COMMUNITY NEEDS AND ISSUES** – Celeste Coelho-Hudson & Christie Alarcon  
Celeste conducted a power point presentation (see attached).
7. **OPEN DISCUSSION** – Comments and Participation from the Audience and Committee

**Jeanette Duncan, Executive Director of Peoples' Self-Help Housing Corporation** discussed the need for affordable rental housing. She stated that they have people on their waiting list since 2008 and many do not even apply to be put on the waiting list due to the length of the wait.

**Rigoberto Tafoya** spoke on the need for more affordable housing like Peoples' Self-Help Housing's Los Adobes de Maria (LADM) development. He stated that he currently pays \$950 in monthly rent for a 1-bedroom unit, in which four persons reside. He commented that it is difficult to pay your rent when you are working in agriculture due to the wages earned compared to the cost of market rate housing.

**Beatriz Miranda** spoke on the need for more affordable housing like Peoples' Self-Help Housing's Los Adobes de Maria development. She currently lives in an apartment where she pays \$1,125 monthly for a 1-bedroom unit for her and her family (4-persons). Mrs. Miranda has been on Peoples' waiting list for Los Adobes de Maria for four years now. Chairperson Cudd asked if Mrs. Miranda knew where she was on the waiting list or if there was a way to know. Mrs. Miranda stated that she knows exactly where she is because she checks on a regular basis. Peoples' Self-Help Housing staff explained that they send updates to those persons on the waiting list with regards to where they are at on it.

**Jeanette Duncan, Executive Director of Peoples' Self-Help Housing Corporation** thanked the City for all of their support with LADMI, LADMII, and the new LADMIII project. She continued to explain that the projects offer on-site CHC health care and the Youth Education Enhancement Program. She stated that she hoped to be considered for additional funding for LADMIII allocated this year, explaining that it takes ongoing funding year to year to get these affordable housing projects to the construction phase. Jeanette also thanked the City for their support of the Youth Education Enhancement Program and four program participants spoke on behalf of the program: **Yulissa Mendez**, a 3<sup>rd</sup> grader, said

she participated in the LADM afterschool program everyday and really enjoys it. **Vanessa Payan**, a 4<sup>th</sup> grader, has been living at LADM since she was 2 years old. She said she loves the education center and that Cynthia helps her with homework everyday and that she is a good student at Sanchez Elementary School. **Maribel Mendoza** stated that she has been at LADM for six years. She likes going to the education center and her parents like her going too since it's close to home and they don't have to worry about her safety when she is there. **Miriam Tadeo** is a LADM resident and Allan Hancock College student. She went to the afterschool program for four years while she attended Santa Maria High School to get help with her homework and stated that she still goes to the afterschool program to get help with her college school work. She stated that LADM is a very good place to live. She has four little brothers and her parents feel safe at the complex to let them play and have fun without worrying. Jeanette Duncan added a thanks to the City for the Homelessness Prevention and Rapid Re-Housing Program (HPRP).

**David Coelho, Client Services Regional Coordinator for Catholic Charities**, complemented the City, the Block Grants Advisory Committee, and Special Projects Division staff for all of their help. David commented that HPRP was what we needed to keep up with the economy. David added that he felt that the funding was not going to last the three years it was allocated for due to the demand. David commented that the City was lacking when it came to coordination in the event of a catastrophic event. Committee Member Litzinger asked what David would see us needing in order to meet that need or be prepared for it. David spoke about the VOAD and working closely with the Red Cross.

**Gabriella Castellanos with Cabrillo Economic Development Corporation** commented that it has been a pleasure working with the City on HPRP. She stated that there is still a need for foreclosure prevention and education. The statistics are still really high in Santa Maria and 48% of foreclosures have been due to scams. CEDC would like to be able to provide more education to people about the scams. Chairperson Cudd asked if CEDC is located in Santa Barbara. Gabriella replied that they operate out of a local office in the United Way building here in Santa Maria. David Coelho of Catholic Charities added that CEDC has been wonderful in helping many of their clients with financial counseling through the HPRP collaborative.

**Sylvia Barnard, Executive Director for Good Samaritan Shelter**, thanked the BGAC and the City for the HPRP allocation as well as the CDBG and HOME funding for GSS programs and projects. HPRP has helped many families but due to the economy many of the families they are seeing do not qualify for HPRP because they cannot find jobs and therefore cannot maintain housing. The need for shelter services is increased. The economy is the problem. Even for affordable housing they can't get in because they don't have jobs. She stated that last year GSS received a 25% cut to operations. Here in Santa Maria GSS is dealing with those populations that are most at risk, most of them families with some veterans. GSS has had huge cuts to drug and alcohol funding, so in some cases housing can be provided but they are unable to provide the services to

help the persons suffering get better to sustain their housing. Sylvia reminded everybody that the winter is going to be very tough on the shelter which is already at capacity. When the weather gets worse GSS anticipates trouble, especially since they are working with a skeleton crew. David Coelho asked Sylvia if they have noticed that requests for food assistance have increased. Sylvia responded that a year ago their USDA assistance was about 150 persons per month and is now at 280 persons per month. David concurred that Catholic Charities has also seen an increase in their requests for food by nearly double. Sylvia reported that the Foodbank of Santa Barbara County has a limited amount of food on the shelves, so the costs are higher for the non-profits.

**Alejandra Mahoney of Peoples' Self-Help Housing** commented on the HPRP collaboration between the agencies participating in the program and stated that it has been amazing. Alejandra stated that Peoples' is finding that they just don't have enough housing to place the clients in. These clients are teachers, business owners, professionals, and other working class who are asking for assistance. The City really does need more affordable housing.

**Kim Barnett of Domestic Violence Solutions for Santa Barbara County** reiterated the sentiments of Alejandra Mahoney with regards to the HPRP Collaboration. She went on to state that DVS has not been able to use the HPRP funding as much due to their clients not having any income or income so low that they can not afford market rate housing. She stated that there is a great need in our community for affordable rental housing. The number of clients in the shelter has declined and staff feels this may be due to the economy with women feeling that they cannot separate from the household because they cannot "afford" to leave. Committee member Litzinger asked how many cases DVS are managing at any one time. Mrs. Barnett answered that in Santa Maria they have a seven bedroom transitional housing complex where they serve seven women and ten to twenty children.

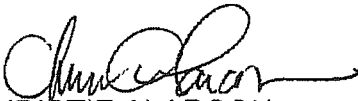
**Nancy Johnson, a counselor with Santa Maria Valley Youth and Family Center**, commented on the need for funding for youth in crisis who have suffered a traumatic event and do not have medical insurance or medi-cal to cover the cost of counseling. She stated that the Center sees a lot of children who are without insurance. Without the CDBG funding they would have to turn these children away.

**Karen Power of North County Rape Crisis Center** thanked the City for their generosity. Mrs. Power's stated that NCRC has been able to do more outreach due to the increased CDBG funding in the past year. She reported that NCRC receives the greatest number of calls in Santa Maria. She stated that she is not sure what accounts for that, but stated that it could possibly be the amount of outreach and awareness they are creating as opposed to a greater number of incidents.

**Marie Brinkmeyer, Director of the Retired and Senior Volunteer Program (RSVP)**, introduced RSVP to the audience and stated that they want to help fill in some of the "blanks" with the agencies. RSVP recruits and places seniors and

retired persons into volunteer service. Many of their senior and retired volunteers help non-profit agencies provide services at lowered costs.

8. **CDBG / HOME FUNDING PROCESS FOR FISCAL YEAR 2011-12 – Celeste Coelho-Hudson**  
Post card timetable provided (attached).
9. **REPORTS OF COMMITTEE MEMBERS**  
None.
10. **ADJOURNMENT TO NEXT REGULAR MEETING on Monday, November 8, 2010 at 5:30 p.m. in the City Hall Conference Room**



CHRISTIE ALARCON  
Grants Specialist



CELESTE COELHO-HUDSON  
Community Programs Manager

# Appendix 5

2011 Notice of Funding Availability (NOFA)



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# 2011 Notice of Funding Availability (NOFA)



Community Development Block Grant (CDBG)  
Home Investment Partnerships Program (HOME)  
Emergency Shelter Grant (ESG)



Application Due Date:  
**Friday, January 21, 2011, 5:00 p.m.**



County of Santa Barbara  
Department of Housing and Community Development  
105 E. Anapamu St., Room 105  
Santa Barbara, CA 93101  
[HCDNOFA@co.santa-barbara.ca.us](mailto:HCDNOFA@co.santa-barbara.ca.us)



CDBG Urban County Partnership  
Santa Barbara County HOME Consortium



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## Introduction

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Under this 2011 Comprehensive Notice of Funding Availability (NOFA), the County of Santa Barbara invites applications for funding consideration through federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs. This federal funding is provided by the United States Department of Housing and Urban Development (HUD). The County of Santa Barbara serves as lead agency under the HOME Consortium and CDBG Urban County, which also include Santa Maria, Lompoc, Carpinteria, Goleta, Buellton, and Solvang.

**The County NOFA announces the availability of the following funding:**

- a. **HOME funds** through the cities of Buellton, Carpinteria, Goleta, and Solvang, as well as the County, for affordable housing proposals serving these jurisdictions.
- b. **CDBG funds** through the cities of Buellton, Carpinteria, and Solvang, as well as the County, for community development project and program proposals serving these jurisdictions.
- c. **ESG Funds** for proposals serving communities throughout the County of Santa Barbara.

The cities of Santa Maria and Lompoc publish separate NOFAs, and should be contacted directly regarding availability of funds through those jurisdictions. Furthermore, the City of Goleta receives CDBG funds directly from HUD, and should be contacted directly regarding availability of CDBG funds through their jurisdiction.

**NOTE REGARDING COUNTY FUNDING TO PROJECTS LOCATED IN PARTNERING JURISDICTIONS:** The County may jointly fund eligible projects in member cities; however, the applicant must provide documentation demonstrating the City's support of the project, as well as the City's knowledge of the application being made to the County for funding. This may be in form of a letter from the City's community development or planning department. Questions regarding this requirement may be directed to County HCD staff, who will work with city staff to review the application

The federal funding provided by HUD allows for implementation of projects, programs, and services intended to serve low and moderate income residents across our community. Although the County serves as lead agency for the grant funding, in collaboration with partner jurisdictions the work that non-profits perform is key to addressing the needs of the community, including those of specific groups such as senior citizens, youth, homeless persons, and the disabled. The funding allows for a number of eligible activities to address community needs, such as affordable housing development and rehabilitation, community and public facilities, infrastructure, economic development, public services programs, and homeless shelters and programs.

Each activity funded under the HOME, CDBG and ESG programs must meet a Funding Priority established in the 2010-2015 Consolidated Plan. Funding priorities have been established for each program, and are derived from current congressional goals, HUD priorities and stakeholder input. The Consolidated Plan is available at the offices of each member jurisdiction of the HOME Consortium and CDBG Urban County, as well as online at [www.countyofsb.org/housing](http://www.countyofsb.org/housing). The funding priorities are identified and discussed in each program section of this NOFA.

**Please take the time to review the information contained in this NOFA prior to completing the formal application for funding to ensure proposals meet program eligibility requirements and a Consolidated Plan Funding Priority. This NOFA will also provide important information on the funding process as well as federal requirements associated with this funding.**

## Summary of Funds Available

Three primary sources of funding are available:

- Community Development Block Grant (CDBG) funds
- HOME Investment Partnerships (HOME) funds
- Emergency Shelter Grant (ESG) funds

All funding allocations identified in this NOFA are estimated based on the 2010 allocations. Amounts available are subject to increase or decrease based on the congressionally approved budget, anticipated to be announced in early 2011.

### • Community Development Block Grant (CDBG) Funds Available:

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.218)

(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 570)

CDBG funding allows for a variety of eligible activities to assist **low and moderate income households** and clientele. Examples include capital projects (infrastructure, housing rehabilitation, community facilities), public services programs, and economic development activities. Federal statutes and regulations governing CDBG place specific spending caps on certain activities. For example, of the total amount of CDBG funding, no greater than 15% can be allocated to public services programs.

### CDBG Capital / Economic Development Allocations (Estimated Figures)

For the 2011 funding cycle, the following CDBG funds are available for capital projects and/or economic development activities.

Jurisdiction	Estimated Funds Available
Unincorporated County	\$858,385
Carpinteria	\$124,639

### CDBG Public Services Allocations (Estimated Figures)

For the 2011 funding cycle, the following CDBG funds are available for public services programs.

Jurisdiction	Estimated Funds Available
Unincorporated County	\$191,884
Buellton	\$12,252
Carpinteria	\$28,764
Solvang	\$12,776

### City of Lompoc

Under the Santa Barbara CDBG Urban County Cooperation Agreement, the City of Lompoc conducts an independent funding and application review processes; however, the County may also jointly fund eligible

projects in the member cities. **Interested applicants for City of Lompoc CDBG funding should contact Dinah Lockhart at 875-8245 with respect to their application availability and process.**

### **2010-2015 Consolidated Plan CDBG Funding Priorities:**

Derived from current congressional goals, HUD priorities and stakeholder input, the following funding priorities have been established by the CDBG Urban County in the 2010-2015 Consolidated Plan.<sup>1</sup> **Project and programs funded under the Urban County CDBG program must meet one of the following priorities.** The priorities in **bold** font are considered HIGH priority needs, as defined by HUD (activities to address needs that *will* be funded during the five-year consolidated plan period). All others are considered MEDIUM priority needs (if funds are available, activities to address needs that *may* be funded during the five-year consolidated plan period).

- **Services**
    - **That assist persons with special needs**
    - **For low and moderate income households**
    - **That prevent discrimination**
  - **Economic development activities that create or retain jobs, including those for low and moderate income persons.**
  - **Assistance for revitalization and enhancement by improving the physical character of neighborhoods, including complete streets, parks, and other public spaces.**
  - **Assistance to low income neighborhoods by funding critical community facilities**
  - **Address design barriers to providing community services to persons with mobility and other impairments as promoted under the Americans with Disabilities Act (ADA)**
  - **Maintain and upgrade existing low income affordable housing stock**
  - **Develop and promote programs that create and sustain long term affordable housing for extremely low to low income persons**
  - Rehabilitation of public facilities and affordable housing that incorporate energy efficiency and conservation design measures
- 
- **HOME Investment Partnership Program (HOME) Funds Available:**  
(Catalog of Federal Domestic Assistance (CFDA) Number: 14.239)  
(Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 92)

HOME funding is designed to expand affordable housing opportunities for low and moderate income households. Eligible activities include acquisition, construction and rehabilitation of housing, as well as rental assistance under the Tenant Based Rental Assistance Program (TBRA), and first-time homebuyers' assistance. **Any applicant proposing a TBRA or homeownership program application for consideration under this NOFA is strongly advised to consult with HCD staff prior to submittal, as these are eligible under limited circumstances.**

As a "production-based" program, every dollar of HOME funds expended is expected to result in affordable housing units that primarily benefit persons at or below 60% of the area median income.

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<sup>1</sup> The Consolidated Plan is available online at [www.countyofsb.org/housing](http://www.countyofsb.org/housing)

### HOME Allocations (Estimated Figures)

For the 2010-2011 funding cycle, the following HOME funds are available for affordable housing projects.

Jurisdiction	Estimated Funds Available
Unincorporated County <sup>2</sup>	\$920,274
Goleta	\$222,017
Carpinteria	\$76,079

#### Cities of Lompoc and Santa Maria

Under the HOME Consortium, the cities of Santa Maria and Lompoc conduct their own HOME funding allocation and review process. Please contact the following city representatives for specific information on HOME funds available through these jurisdictions:

**City of Lompoc:** Dinah Lockhart, 875-8245

**City of Santa Maria:** Celeste Coelho-Hudson, 925-0951, ext. 373

The County may opt to jointly fund projects located within partnering jurisdiction cities. However, when competitive applications for projects located in the unincorporated areas meet threshold requirements, the County may prioritize these applications utilizing County HOME funds as they advance County-specific housing production goals both under the Consolidated Plan and the County General Plan Housing Element.

#### 2010-2015 Consolidated Plan HOME Program Funding Priorities

Derived from current congressional goals, HUD priorities and stakeholder input, the following funding priorities have been established by the HOME Consortium in the 2010-2015 Consolidated Plan.<sup>3</sup> **Projects funded under the HOME Consortium program must meet one of the following priorities.** The priorities in **bold** font are considered HIGH priority needs, as defined by HUD (activities to address needs that *will* be funded during the five-year consolidated plan period). All others are considered MEDIUM priority needs (if funds are available, activities to address needs that *may* be funded during the five-year consolidated plan period).

- **New construction / acquisition / rehabilitation of rental housing for lower income households, including:**
  - Large households
  - Small households
  - Special needs households, including homeless, disabled, and elderly persons
- **Permanent supportive housing and Single Room Occupancy (SRO) units to address the needs of the homeless, households at imminent risk of becoming homeless, and/or special needs clients**
- Ownership opportunities for low income first-time homebuyers
- Universal design and accessibility standards to meet disabled populations' specific needs
- Energy efficiency and conservation design measures
- Proximity of projects to employment centers, public transportation, and public services

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<sup>2</sup> Includes allocations for the cities of Buellton and Solvang. Applicants submitting HOME funding proposals for projects in these cities should apply for Unincorporated County HOME funds.

<sup>3</sup> The Consolidated Plan is available online at [www.countyofsb.org/housing](http://www.countyofsb.org/housing)

- **Emergency Shelter Grant Program (ESG) Funds Available:**

(Catalog of Federal Domestic Assistance (CFDA) Number: 14.231)  
 (Code of Federal Regulations (CFR) Citation Number: 24 CFR Part 576)

The Emergency Shelter Grant program provides funding for shelters and supportive services to the homeless. Funding may be used to provide operations support for emergency shelter and transitional housing providers, homeless prevention activities, essential services, and rehabilitation of existing shelter structures. **Since funding is limited in terms of supporting emergency shelters across County of Santa Barbara, applications from organizations providing existing shelter operations will be given priority consideration during the review process.** In addition, with the exception of Shelter Operations assistance, under ESG some eligible activities have regulatory expenditure caps as follows:

- No greater than 30% of aggregate ESG allocations is available for Essential Services (\$26,629)
- No greater than 10% of aggregate ESG allocation is available for staff salaries (\$8,876);
- No greater than 30% of aggregate ESG allocation is available for Homelessness Prevention activities (\$26,629)

**Emergency Shelter Grant (ESG) Allocation (Estimated Figures)**

For the 2010-2011 funding cycle, the following ESG funds are available for homeless activities.

Jurisdiction	Estimated Funds Available
Unincorporated County	\$84,327

**2010-2015 Consolidated Plan ESG Funding Priorities**

Derived from current congressional goals, HUD priorities and stakeholder input, the following funding priorities have been established by Santa Barbara County in the 2010-2015 Consolidated Plan. **Projects funded under the ESG program must meet one of the following priorities.** Both of the following priorities are considered HIGH priority needs, as defined by HUD (activities to address needs that *will* be funded during the five-year consolidated plan period).

- **Operation of principal emergency shelters throughout Santa Barbara County**
- **Essential services and programs that provide needed resources for homeless persons**

**Application Submission Process**

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Following publication of the NOFA, applications for funding under the HOME, CDBG and ESG programs will be accepted over a two-month period, and must be submitted by the deadline noted below. Please see the 2011 NOFA timeline on the final page of this NOFA for a detailed schedule.

**All applicants should attend an Applicant Workshop to be held by County HCD staff in North County and South County.** Any applicant who cannot attend the scheduled workshops should contact County HCD as soon as possible. Information regarding the dates and locations of the workshops is provided below.



Applicants must submit funding proposals to the County HCD office by 5:00 p.m. on the deadline discussed below. Project applications must be complete by the deadline date to be considered eligible for funding. **Applications which do not include a Board of Directors Affidavit, a current operating budget, complete answers to all applicable questions, and required application attachments, will be deemed ineligible for funding.**

Proposals may not be revised and/or submitted after the deadline date.

- **Application Submission Deadline**

All applications for funding covered by this announcement are due on:

**Friday, January 21, 2011, 5:00 p.m.**

Electronic submittals are encouraged; however, *one (1) complete original, wet-signature copy of each application for funding must be delivered to HCD's offices by this due date. Late applications will not be accepted; nor will post-marked applications.*

Please submit the original application to the following address:

**County of Santa Barbara  
Department Housing and Community Development  
105 East Anapamu Street, Suite 105  
Santa Barbara, CA 93101**

Electronic submittals and questions, including requests for clarifying information with respect to funding applications, can be directed to the following e-mail address:

[HCDNOFA@co.santa-barbara.ca.us](mailto:HCDNOFA@co.santa-barbara.ca.us)

- **Applicant Workshops**

County Housing and Community Development staff will be conducting two applicant workshops to provide information on the programs through which funding is available, as well as information on the application review and selection process, including mandatory attendance at review committee public meetings and required application attachments. Workshop attendees will also be provided an opportunity to ask questions and request technical assistance of HCD staff.

**Wednesday, December 8, 2010, 2:00 p.m.**  
County of Santa Barbara Administration Building  
Board of Supervisors' Hearing Room  
105 East Anapamu Street, 4<sup>th</sup> Floor, Santa Barbara

**Thursday, December 9, 2010, 2:00 p.m.**  
North County Board of Supervisors' Hearing Room  
Betteravia Government Center  
511 East Lakeside Parkway, Santa Maria

**\*\*ALL APPLICANTS ARE STRONGLY ENCOURAGED TO ATTEND AN APPLICANT WORKSHOP\*\***

- **Review and Selection Process**

### Application Threshold Requirements

All applications will undergo preliminary review by HCD staff to ensure that minimal application submittal threshold and completeness requirements have been met prior to consideration of application review. This includes ensuring that the applicant proposal:

- is an eligible activity under the program through which funds are being requested; and
- meets one of the funding priorities established in the 2010-2015 Consolidated Plan, as discussed above.

### Review Committees

Applications that meet threshold requirements will be forwarded to the HOME Consortium/Urban County member city through which funding is requested<sup>4</sup>, or for housing or capital projects, the city in which the project is located, as applicable, and/or the relevant committee that will review and recommend projects for funding. There will be two separate committees:

- **Capital Loan Committee:** Review of HOME and CDBG non-Public Services applications for County, Buellton, Carpinteria, Solvang and Goleta (HOME only).
- **Public Services Committee:** Review of ESG and CDBG Public Services applications for County funds only (cities each have individual Public Services committees).

All applicants will be required to present their project / program before the relevant review committee, which will then determine funding recommendations in accordance with review and selection criteria as defined in this NOFA. The review committees will be convened in early March. Applicants will be notified of the specific dates and times and will be required to attend. Applicants applying for CDBG Public Services funds from Buellton, Carpinteria or Solvang should contact these cities directly for information on their review committees. Furthermore, those applying for HOME and/or CDBG funding through the cities of Santa Maria and/or Lompoc should contact staff of these cities in this respect.

**PLEASE NOTE:** Only employees of the applicant organization or members of the respective Board of Directors will be invited to review committee interviews. Consultants not directly affiliated with the applicant non-profit will not be allowed to present projects before review committees, even with prior written permission of the non-profit's Board of Directors, unless a member of the organization is present.

### Review and Selection Criteria

The review committees will evaluate project/program proposals based on the following criteria, which have been developed consistent with HUD Regulations and other federal requirements associated with the receipt and expenditure of federal funding, as well as federal and locally established priorities.<sup>5</sup>

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<sup>4</sup> This NOFA announces availability of funds on behalf of the following cities:

- Buellton (CDBG Public Services)
- Solvang (CDBG Public Services)
- Carpinteria (CDBG Capital and Public Services, and HOME)
- Goleta (HOME Program)

<sup>5</sup> In addition to these criteria, HUD Notice CPD 98-01 - *Layering Guidance for HOME Participating Jurisdictions* is consulted when funds are proposed to be combined with other governmental subsidies (e.g. tax credits, etc.) in a HOME-funded project.

- 1) **Geographic distribution** – where the project is located and/or what jurisdictions the project or program serves.
  - Project location – within HOME Consortium/Urban County.
  - Projects located in the jurisdiction of a HOME Consortium/Urban County member city must be supported by the city in which the project is located, as evidenced by prior funding commitments by that jurisdiction, or a letter of support from the Planning or Community Development department. City support of the project will be verified by County staff.
  
- 2) **Project Readiness** – how quickly the project can commence work and expend the funding award in order to avoid potential de-obligation of funds by HUD for non-expenditure.
  - Site control / permitting
  - Environmental review
    - i. National Environmental Policy Act (NEPA)
    - ii. California Environmental Quality Act (CEQA)
  - Percentage of total project budget / funding secured
  
- 3) **Financial Feasibility** –how realistic the budget is, and the ability of the project or program to operate sufficiently based on the budget. For housing and capital projects, is the projected revenue (Net Operating Income) overtime realistic and sufficient to maintain the project in compliance with program requirements?
  - Cost effectiveness of development (high cost = weak feasibility; low cost = strong feasibility)
  - Stability of pre-committed funding
  
- 4) **Cost Efficiency** – is the budget efficient, including reasonable costs to develop a capital or housing project or deliver program services. Does the budget effectively accomplish the goals of the project or program without using more funding than necessary to accomplish those goals?
  - Cost reasonableness
  - Number of consultants / subcontractors involved
  - Leveraging of resources
  
- 5) **Energy Efficiency and Conservation** – minimizing the use of energy and natural resources while maximizing the operational savings derived from energy efficient technologies.
  - Exceed Title 24 standards by 15% or greater
  - Innovative use of energy and resource efficiency technology and renewables
  
- 6) **Administrative Capacity** – the ability of the project sponsor or service provider to deliver project results in compliance with complex program regulations and other federal requirements.
  - Agency experience with similar projects
  - Agency experience with Federal grant programs
  - Finance staff
  - Past performance under HCD programs

**Additional Review and Selection Criteria**

Applications for CDBG Public Services and ESG funding will be ranked in the following order:

- 1) Programs and Services that Meet Basic Human Needs – this includes food, shelter, clothing, and personal protection.

- 2) Programs and Services that are Preventative in Nature – services that promote the highest degree of functioning the individual is capable of achieving, such as counseling services.
- 3) Programs and Services that Enhance Quality of Life – services for persons whose basic human needs are already met, such as childcare and resource centers.

### Application Review Process

Upon completion of the application review process, preliminary funding recommendations made by the review committees will be incorporated into the **draft Action Plan** for public review. The draft Action Plan will undergo a 30-day public review period during which comments on the Action Plan and projects incorporated therein will be accepted by County HCD. Following is a summary of the various ways in which the Plan is made available to the public:

- Posted on County HCD's website
- Available at 12 public libraries throughout the county
- Available at HOME Consortium/Urban County member city offices
- Available for discussion and comment at two public hearings hosted by County HCD
- Presented before the Board of Supervisors

Public comments received will be incorporated into the **final Action Plan** that will be presented for Board consideration and approval for forwarding to HUD in early May, 2010.

### Additional Federal Requirements

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In order to be eligible to receive federal funding, agencies must comply with other applicable federal requirements, including:

- Fair Housing Act of 1968
- Anti-lobbying Requirements
- Conflict of Interest Provisions
- Environmental Review (National Environmental Policy Act)
- Equal Opportunity in Housing (Executive Order 11063)
- Employment and Contracting Opportunities (Executive Order 11246)
- Section 3 Requirements
- Section 504 of the Rehabilitation Act of 1973
- Minority and Women Owned Business Opportunities (Executive Order 11625, 12432, 12138)
- Compliance with the following Office of Management and Budget (OMB) Circulars:
  - OMB Circular A-122 (Cost Principles for Non-Profit Organizations)
  - OMB Circular A-133 (Audit Requirements)
- Compliance with the Code of Federal Regulations at 24 CFR Part 84 (Uniform requirements including financial management systems, property standards, procurement standards, reporting and record-keeping.)

Some of these requirements specify the enactment of policies and procedures, while others simply state the compliance guidelines. Agencies receiving federal funding through County HCD will be monitored for compliance with the applicable aforementioned regulations, in addition to program requirements.

## Contacts

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County staff is available to address any questions or concerns related to the 2011 NOFA, funding applications and review and selection process described herein. All questions should be initially directed to the following primary contact information listed below.

**County of Santa Barbara**  
**Department of Housing and Community Development**  
**105 East Anapamu Street, Suite 105**  
**Santa Barbara, CA 93101**  
**Phone: (805) 568-3520**  
**Email: [HCDNOFA@co.santa-barbara.ca.us](mailto:HCDNOFA@co.santa-barbara.ca.us)**  
**Website: [www.countyofsb.org/housing](http://www.countyofsb.org/housing)**

Documentation and information relating to the NOFA will be published on County HCD's website as it becomes available.

## 2011 NOFA Timeline

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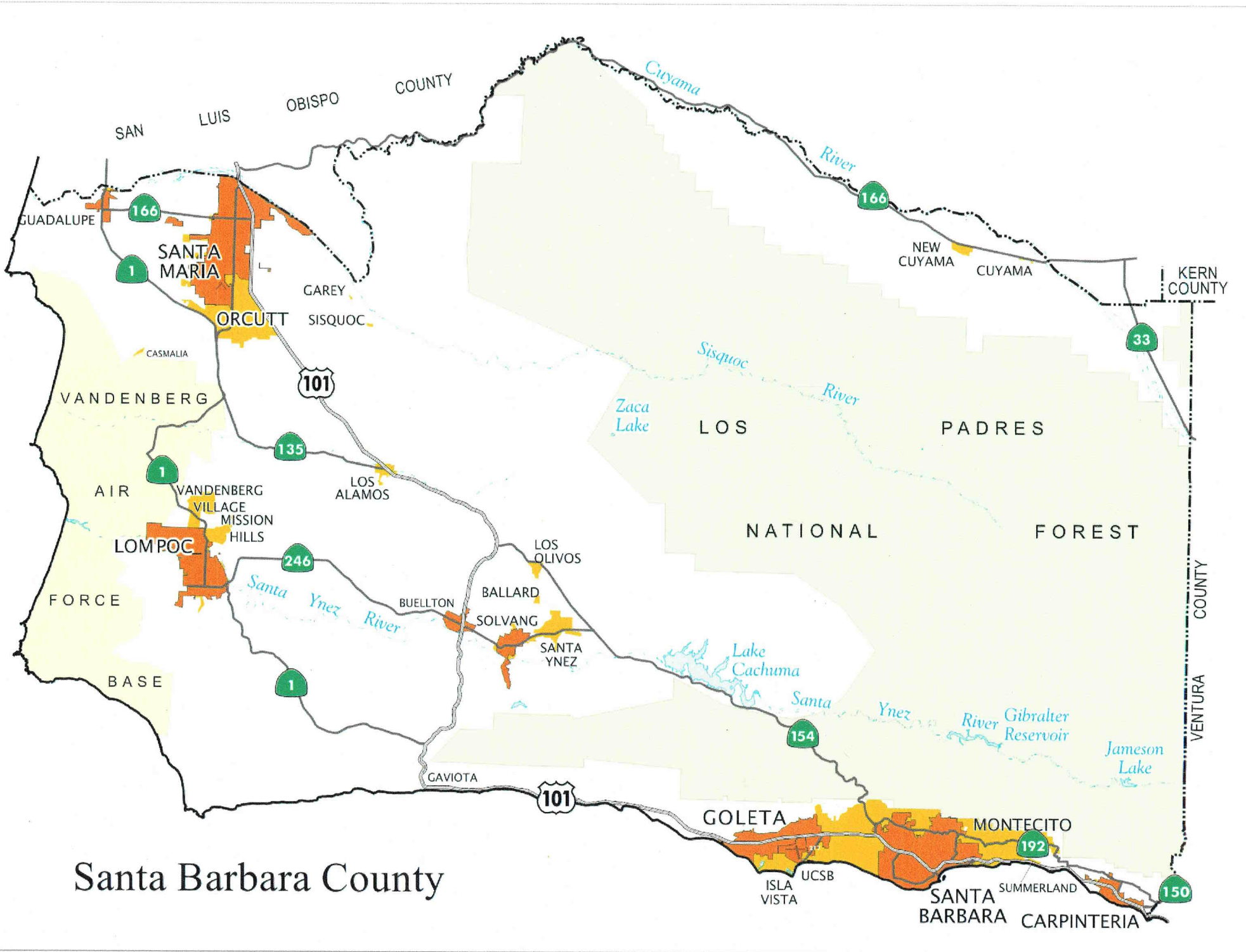
October 28, 2010 4:00 pm – 6:00 pm	South County Public Workshop to discuss 2011 funding process, local needs and objectives, and estimated funding available
October 29, 2010 11:30 am – 1:30 pm	North County Public Workshop to discuss 2011 funding process, local needs and objectives, and estimated funding available
November 9, 2010	Board of Supervisors public meeting to discuss 2011 funding process
<b>November 15, 2010</b>	<b>County NOFA published</b>
November 15 – January 21	Applications accepted by County HCD
December 8, 2010 2:00 pm – 4:00 pm	South County Applicant Workshop
December 9, 2010 2:00 pm – 4:00 pm	North County Applicant Workshop
<b>January 21, 2011</b>	<b>All applications for funding due at County HCD office by 5:00 p.m.</b>
March 2, 2011 (Time TBD)	Capital Loan Committee meeting on HOME and CDBG non-Public Services project proposals; make funding recommendations for inclusion in Action Plan
March 9, 2011 (Time TBD)	Human Services/Public Services Committee meeting on ESG and CDBG Public Services proposals; make funding recommendations for inclusion in Action Plan
March 25 – April 24	30-day public comment period for 2011 Draft Action Plan
April 6, 2011 4:00 pm – 6:00 pm	North County Public Workshop to discuss 2011 Draft Action Plan
April 7, 2011 4:00 pm – 6:00 pm	South County Public Workshop to discuss 2011 Draft Action Plan
April 19, 2011	Board of Supervisors public meeting to discuss 2011 Action Plan
May 10, 2011	Board of Supervisors consideration and adoption of 2011 Action Plan
May 16, 2011	2011 Action Plan due to HUD
July 1, 2011	Beginning of 2011 Fiscal Year (July 1 – June 30)

# Appendix 6

## Consortium Maps

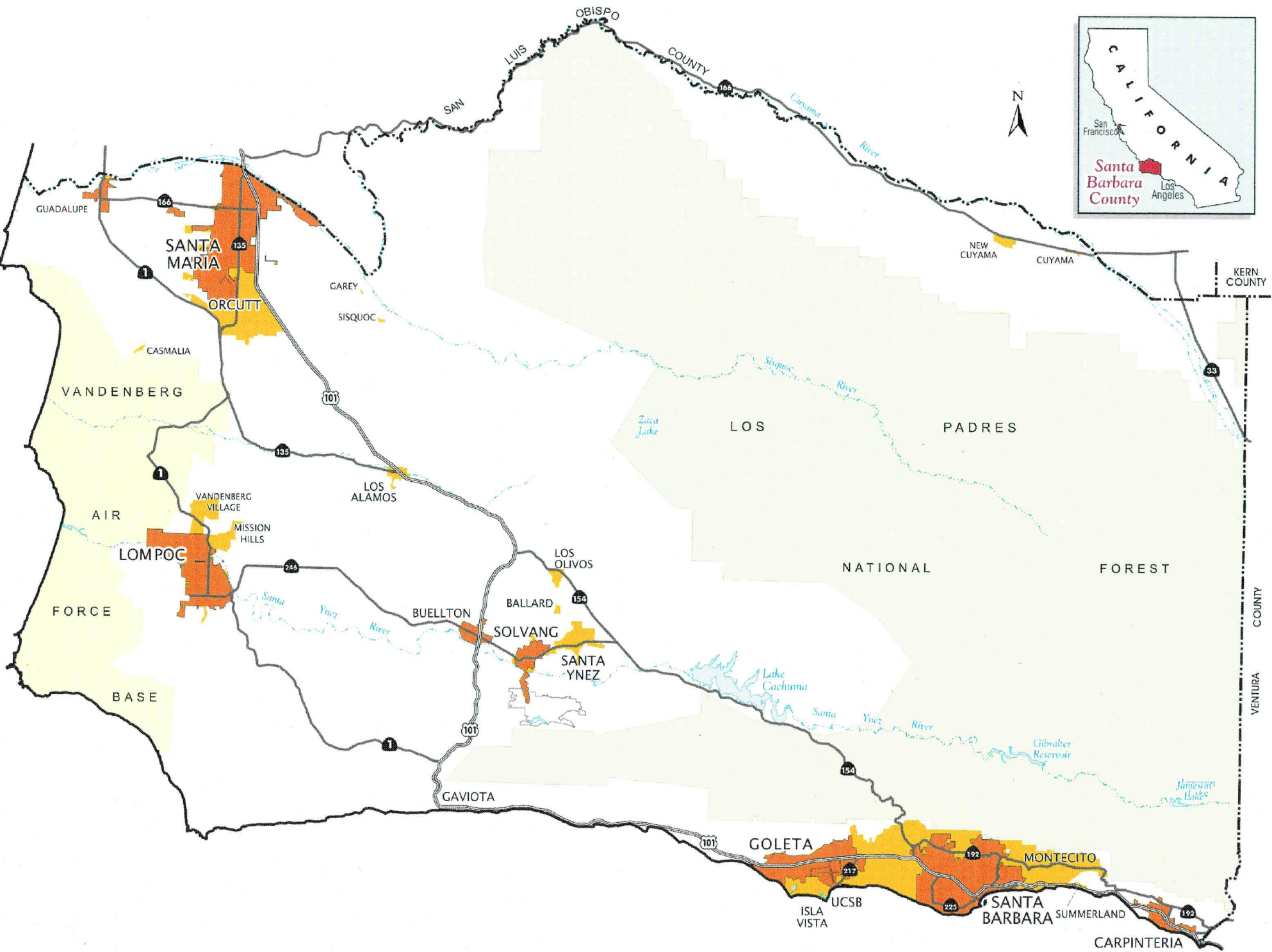
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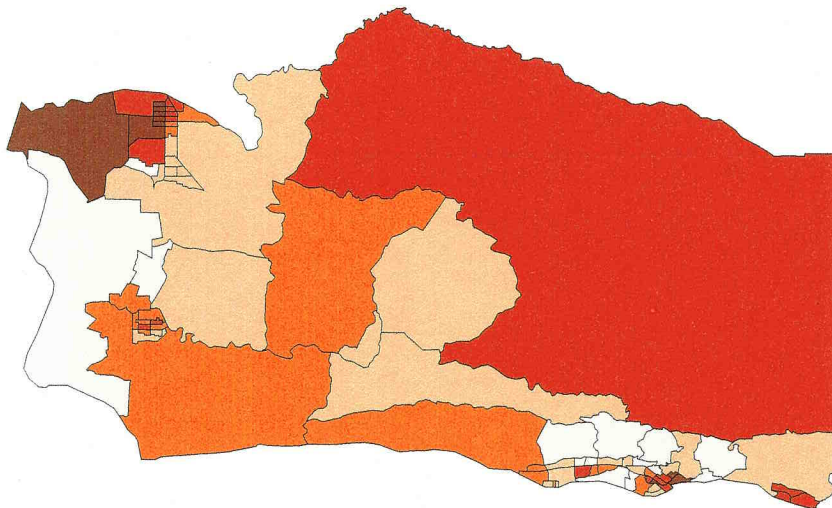


# Santa Barbara County

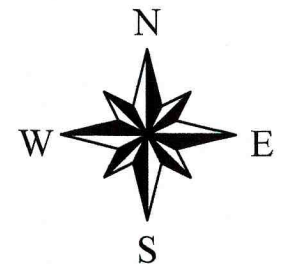
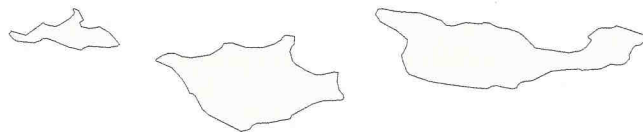
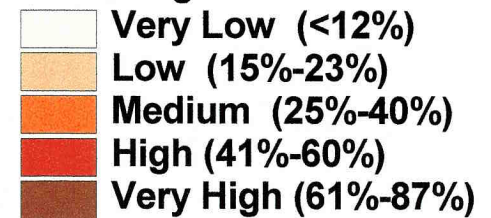




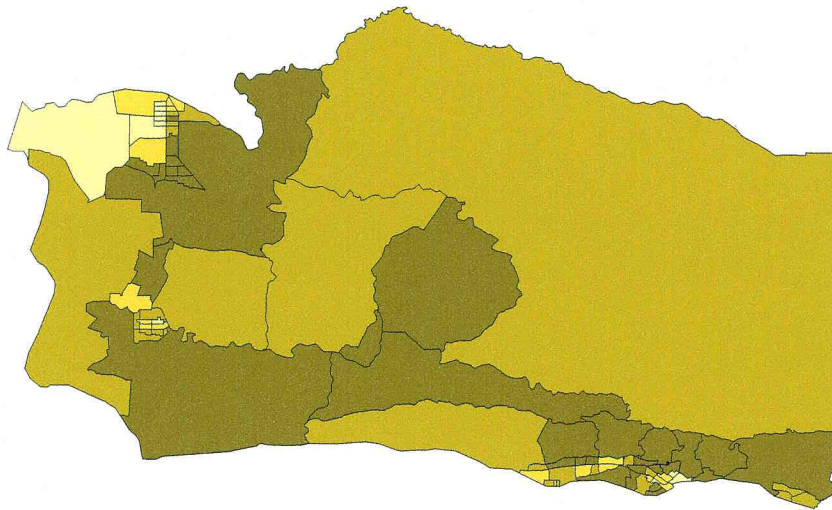
Percentage Distribution of Hispanics at Tract Level: Santa Barbara County



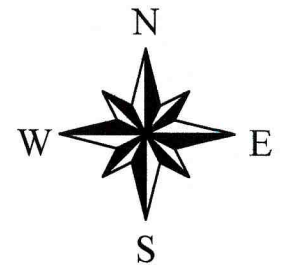
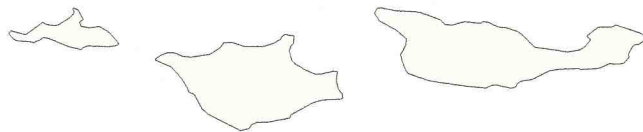
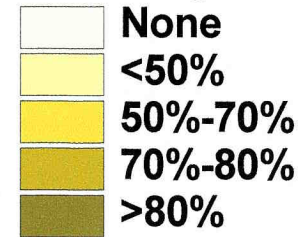
Percentage Distribution



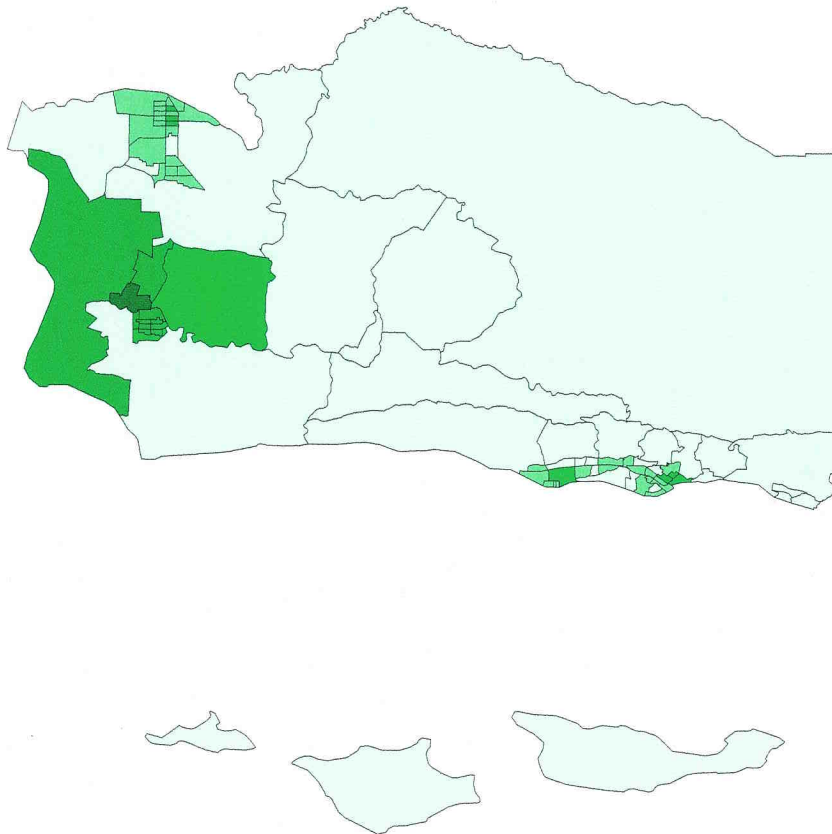
Percentage Distribution of Whites at Tract Level: Santa Barbara County



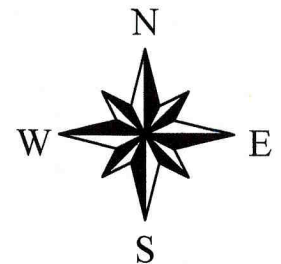
Percentage Distribution



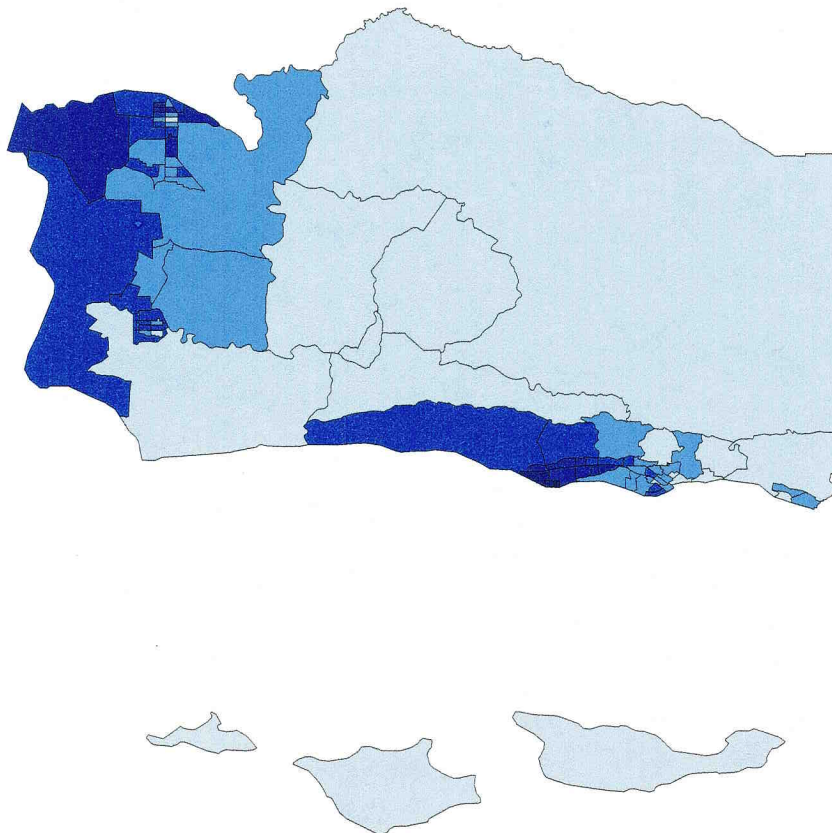
**Percentage Distribution of African-Americans at Tract Level: Santa Barbara County**



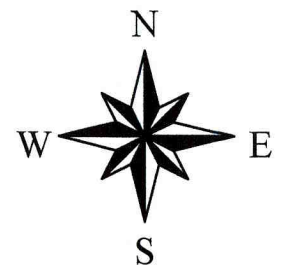
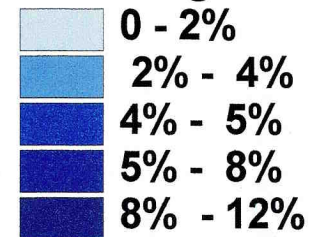
**Percentage Distribution**



**Percentage Distribution of Asians at Tract Level: Santa Barbara County**



**Percentage Distribution**

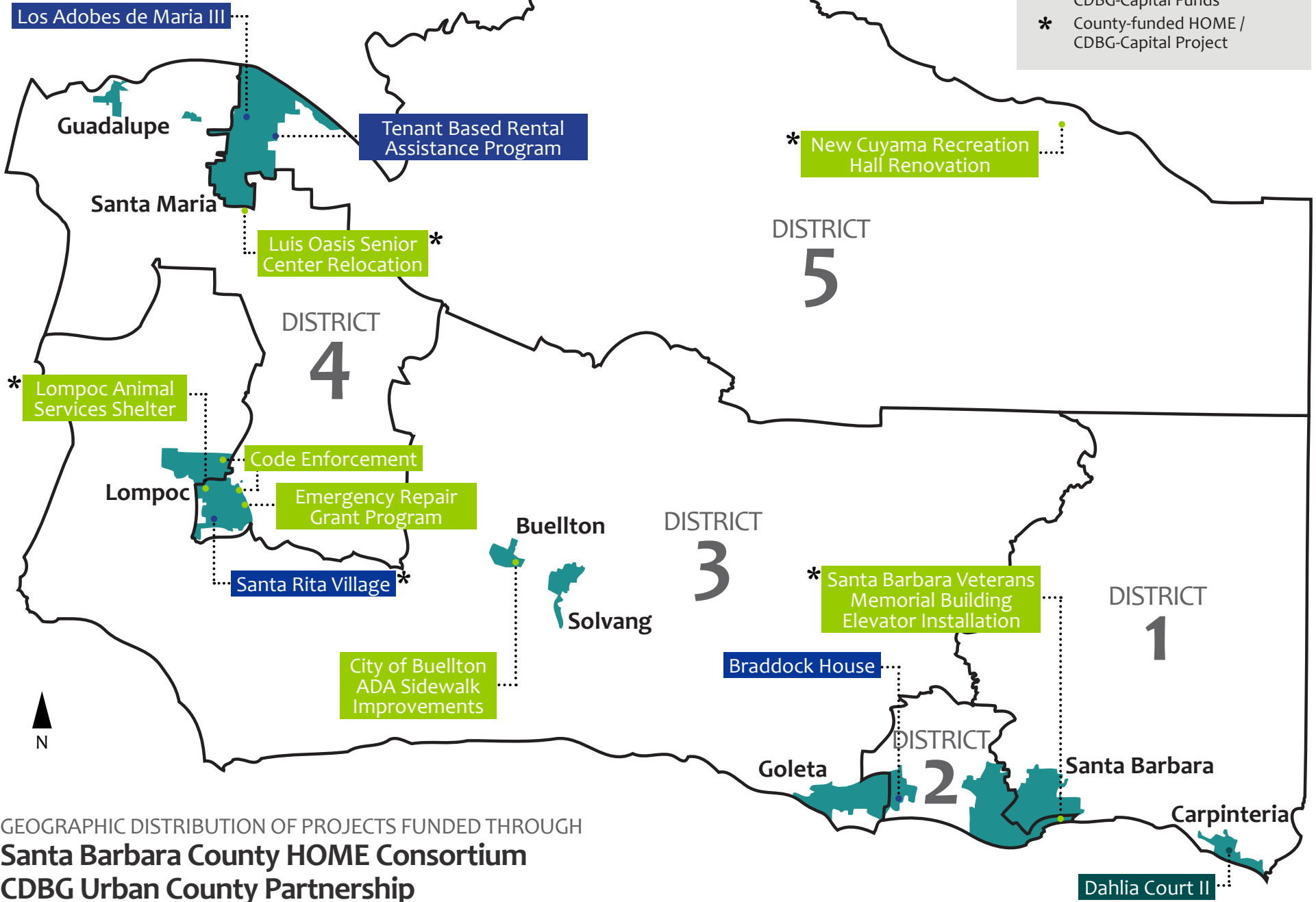


ATTACHMENT B

Countywide projects include Security Deposit Move-in Cost Program\* and Microenterprise Development\*.

LEGEND

- HOME Project
- CDBG-Capital Project
- Project Funded by HOME & CDBG-Capital Funds
- \* County-funded HOME / CDBG-Capital Project



GEOGRAPHIC DISTRIBUTION OF PROJECTS FUNDED THROUGH Santa Barbara County HOME Consortium CDBG Urban County Partnership



# Appendix 7

County Housing Authority Progress Statements

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**Housing Authority of the County of Santa Barbara (HACSB)**  
FY 2011 Annual Plan  
**10.0 (a) Progress in Meeting Mission and Goals**

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**PHA Goal: Expand the supply of assisted housing.**  
Objective: Increase housing choices for families and individuals.

**Progress Statement:**

The HACSB has recently purchased a total of 13 newly constructed units from two different developers in the City of Buellton which are rented to low income households.

The HACSB has recently completed a 24 unit new construction low income housing development in Santa Maria, primarily financed through 9% Federal Tax Credits.

The HACSB recently acquired a 40 unit multi-family rental property in Lompoc which is occupied by low income families. To obtain re-financing needed to resolve this property's deferred maintenance needs, HACSB is considering moving these units to a limited partnership and applying for 4% low income housing tax credits.

The HACSB has recently acquired and extensively renovated 20 units of rental housing in Isla Vista for occupancy by low income families.

The HACSB is now managing and maintaining a newly constructed 39 unit SRO project for adults with mental health and substance abuse issues in Lompoc.

The HACSB will soon be constructing a 4 unit home for developmentally disabled persons on a portion of undeveloped land owned by the HACSB in Goleta. A new community center for south county HACSB residents is currently under construction on the site. Under construction – scheduled for completion June 2011.

The HACSB is developing 39 housing units in Los Alamos that will be rented to low income "farmworker" households. A Joe Serna Jr. Farmworker Housing Grant for this project has been approved through the State of California's Housing and Community Development Department. Groundbreaking was held April 13, 2011 – construction began April 25, 2011 – scheduled for completion in Fall 2012.

The HACSB has plans to develop 55 low income rental units on land it owns in Lompoc. Successful completion of this ambitious project will include demolition of the Lompoc Housing Office and 10 units of existing public housing. Approval of

of the disposition of the 10 public housing units has recently been received from HUD. A new Lompoc Housing Office will also be constructed on an adjacent parcel next to the HACSB Administrative Headquarters.

The HACSB has plans to construct 22 units of low income housing on a parcel of land it hopes to acquire in Goleta.

The HACSB has been selected by Hillside House, an organization in the south county which houses developmentally disabled individuals, to develop housing on 8.5 acres of its property. After extensive review for almost three years the development plan has been rendered complete by the City of Santa Barbara. A full environmental review is currently in process. The project includes 40 affordable rental units (including 12 large bedroom units for Hillside House residents), 11 affordable ownership units, and 70 market rate ownership units.

The HACSB has received 35 Section 8 Housing Choice Vouchers from HUD to administer the HUD Veterans Affairs Supportive Housing (VASH) program in partnership with the Veterans Administration facility in Los Angeles, California. The HUD-VASH program combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs at its medical centers and in the community. The Veterans Administration facility will refer all eligible HUD-VASH families to the HACSB. An additional 25 VASH Vouchers are expected later this year.

**PHA Goal: Improve the quality of assisted housing.**

Objective: Maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments.

**Progress Statement:**

The HACSB is successfully implementing an on-going Capital Improvement Plan which includes agency-wide and project-specific management and physical improvements totaling approximately \$1.1 million annually; as well as a one-time Federal “stimulus” grant totaling \$1.4 million.

The HACSB is in the process of converting 54 units of public housing in Goleta to project based Section 8 which will enable the HACSB to significantly rehabilitate these units as well as operate them from a much stronger financial perspective for many years to come. Completed.

The HACSB is in the process of selecting a contractor to retrofit the majority of HACSB properties to solar. This initiative which will be funded by multiple sources is expected to cost approximately \$13 million. Installation complete.

**PHA Goal: Increase assisted housing choices.**

Objective: Balance service delivery in all housing market areas

**Progress Statement:**

The HACSB will continue to actively explore opportunities for the acquisition and / or development of affordable housing in all its jurisdictions and supervisory districts.

The HACSB continues to receive HUD approval for exception rents in the Section 8 tenant-based program for use in south Santa Barbara County.

**PHA Goal: Provide an improved living environment.**

Objective: Maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments.

**Progress Statement:**

Public housing management areas have been equipped with computer access for the exclusive use of their resident council members. Additionally, a comprehensive computer technology lab is provided for residents living in the Evans Park Homes public housing development located in Santa Maria. The Evans Park Community Center also includes monthly health clinic services and a satellite branch of the Santa Maria Valley Boys and Girls Club.

**PHA Goal: Promote self-sufficiency and asset development of families and individuals.**

Objective: Create additional economic independence opportunities for families and individuals.

**Progress Statement:**

The HACSB executed a Memorandum of Agreement with Santa Barbara County Department of Social Services to coordinate targeting of services and resources to agency programs that support economic self-sufficiency of low-income families receiving welfare assistance and living in public housing or receiving Section 8 rental assistance. In this regard the PHA has an education center at Evans Park focusing on self sufficiency, educational and life skills.

The HACSB continues to administer the Mortgage Credit Certificate Program for Santa Barbara County, utilizing private activity bond allocation granted by the California Debt Limit Allocation Committee. This Internal Revenue Service program helps people qualify for a mortgage loan by allowing eligible first-time homebuyers to reduce their federal income tax liability through a tax credit.

The HACSB is committed to developing and implementing a Section 8 homeownership program.

**PHA Goal: Ensure equal opportunity and affirmatively further fair housing.**

Objective: Promote equal housing opportunities.

**Progress Statement:**

The HACSB periodically meets with community property owners and management agents to provide them with information and encourage their participation in the Section 8 program. Tenants and landlords are educated regarding their responsibilities for compliance with affirmative fair housing policies. The HACSB provides ongoing educational training with staff to ensure their compliance with affirmative fair housing policies.

**Other PHA Goal and Objective: Deter and eliminate program fraud.**

**Progress Statement:**

The HACSB remains committed to assuring that the proper level of benefits are received by all participating families, and that housing resources reach only income-eligible families so that program integrity can be maintained. The HACSB takes all steps necessary to prevent fraud, waste, and mismanagement so that program resources are utilized judiciously. Methods and practices include, but are not limited to, written materials designed to promote understanding of program rules; program briefing sessions prior to issuance of assistance; tenant counseling sessions; posting of instructive signs in management offices and community centers; and verification of Section 8 participant income, employment and other eligibility information by credit reporting agencies.

# Appendix 8

Annual County Funding and Action Plan Cycle

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# Annual County Funding and Action Plan Cycle

