

# Budget Journal Entry

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Document Number: BJE - 0006090  
 Document Description: DA - Increase Appropriations for County Victim Services (XC) Grant  
 Post On: 12/11/2018

Batch ID: 2244356  
 Processed On:  
 Processed By:  
 Created On: 11/20/2018 12:08:58 PM  
 Created By: Shawna Jorgensen

## References

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Audit Trail: Actualizing JE:

## Budget Revision Request

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Agenda Item: Agenda Date: 12/11/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: DA - Increase Appropriations for County Victim Services (XC) Grant

Budget Action: Increase appropriations in the amount of \$111,974 in the District Attorney's Office General Fund for Salaries and Employee Benefits funded by unanticipated grant revenue from the California Office of Emergency Services (Cal OES) for the County Victim Services (XC) program.

Justification: The District Attorney's Office received additional allocation from Cal OES, County Victim Services (XC) grant program, that will fund 1.0 FTE Administrative Office Professional I/II position. This position will be fully-funded by the XC grant, and will be dedicated to the XC program. This position is contingent upon grant funding, which is anticipated to be extended for another 3.5 years following the end of the current grant period. No match is required for this position.

## Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	111,974.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	111,974.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>111,974.00</u>	<u>111,974.00</u>

## Accounting

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0001	021	2420	4789	111,974.00		1004	OESXC	201812	Increase appropriations for XC grant award
0001	021	2530	6100		111,974.00	1004	OESXC	201812	Increase appropriations for XC grant award
			Total	<u>111,974.00</u>	<u>111,974.00</u>				

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Shawna Jorgensen	Fund/Department	021-District Attorney Funds	11/28/2018 9:57:17 AM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	11/28/2018 11:21:06 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	11/28/2018 12:06:01 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	11/28/2018 12:07:37 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	11/28/2018 1:42:57 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/28/2018 4:26:21 PM	Y