

ATTACHMENT A

Outside Agency Funding Requests 2010-2016

| Budget Yr | Agency | Purpose of Funding | \$ Requested | \$ Granted |
|------------------|--|---|---------------------|-------------------|
| 2015-16 | Casa Esperanza* | Homeless Shelter Operations | \$120,000 | \$120,000 |
| | SB Region Chamber of Commerce | Economic Vitality Team (EVT) | \$75,000 | \$75,000 |
| | Community Action Commission* | Healthy Senior Lunch Program | \$75,000 | \$75,000 |
| | Legal Aid Foundation of SB County* | Domestic Violence Prevention Program | \$60,000 | \$60,000 |
| | Los Alamos Cemetery Districct | 1 Acre Land Swap for Gravesite Expansion | \$50,000 | \$50,000 |
| | Legal Aid Foundation of SB County* | Common Ground Homelessness Prog | \$40,000 | \$40,000 |
| | Santa Ynez Senior Citizens Foundation* | Meals on Wheels - Buellton | \$26,000 | \$26,000 |
| | SB Rape Crisis Center* | Sexual Assault Counseling and Education Program in Isla Vista | \$10,000 | \$25,000 |
| | City of Santa Barbara | Rental Housing Mediation Task Force | \$10,000 | \$10,000 |
| | New Beginnings* | Safe Parking Program | \$10,000 | \$10,000 |
| | University of California | Cooperative Extension Program | \$9,000 | \$9,000 |
| | TV Santa Barbara | Public and Educational Access Services for South SB County | \$50,000 | \$0 |
| | Committee for Social Justice | Emergency Jail Ride Program | \$10,000 | \$0 |
| | Los Olivos Business Organization | Porta Potties | \$25,000 | \$0 |
| | Total Outside Agency Requests | | \$570,000 | \$500,000 |

| Budget Yr | Agency | Purpose of Funding | \$ Requested | \$ Granted |
|------------------|--------------------------------------|---|---------------------|-------------------|
| 2014-15 | Casa Esperanza* | Homeless Shelter Operations | \$380,203 | \$120,000 |
| | Legal Aid Foundation of SB County* | Legal Resource Centers and Family Violence Program | \$34,592 | \$35,000 |
| | Coastal Housing Partnership | Membership in Partnership | \$12,600 | \$12,600 |
| | Committee for Social Justice | Jail Ride Program | \$10,000 | \$10,000 |
| | University of California | Cooperative Extension Program | \$9,000 | \$9,000 |
| | City of Santa Barbara | Rental Housing Mediation Task Force | \$2,500 | \$2,500 |
| | Courthouse Legacy Foundation | Restoration of Courthouse Mural Room | \$40,000 | \$0 |
| | SB Region Chamber of Commerce | Ec onomic Vitality Team (EVT) | \$150,000 | \$0 |
| | SBCC | Small Business Development Centers | \$26,500 | \$0 |
| | TV Santa Barbara | Public & Educational Access Programming | \$100,000 | \$0 |
| | Visit Santa Barbara | Film Commission, Visitor Bureaus and Chambers of Commerce | \$235,000 | \$0 |
| | Total Outside Agency Requests | | \$1,000,395 | \$189,100 |

| Budget Yr | Agency | Purpose of Funding | \$ Requested | \$ Granted |
|------------------|---|------------------------------------|---------------------|-------------------|
| 2013-14 | Buellton Visitors Bureau & Chamber | Promote tourism & business | continued \$ | \$200,000 |
| | SB Conference & Visitors Bureau & Film Commission | Promote tourism & business | \$141,680 | |
| | Solvang Chamber | Promote tourism & business | \$5,000 | |
| | University of California | Cooperative Extension Program | \$153,000 | \$153,000 |
| | SB Courthouse Legacy Foundation | Restoration of Mural Room | \$40,000 | \$40,000 |
| | SBCC | Small Business Development Centers | \$26,736 | \$27,000 |
| | Freedom Warming Centers* | Warming Centers | \$72,000 | \$25,000 |
| | Total Outside Agency Requests | | \$438,416 | \$445,000 |

| Budget Yr | Agency | Purpose of Funding | \$ Requested | \$ Granted |
|------------------|---|-----------------------------|---------------------|-------------------|
| 2012-13 | Conf & Visitors Bureaus & Film Commission | Promote tourism & business | \$195,000 | \$195,000 |
| | Casa Esperanza* | Homeless Shelter Operations | \$127,960 | \$0 |
| | Total Outside Agency Requests | | \$322,960 | \$195,000 |

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| Budget Yr | Agency | Purpose of Funding | \$ Requested | \$ Granted |
|------------------|---|----------------------------|---------------------|-------------------|
| 2011-12 | Pro-Pay Program | Pro-Pay Program | \$200,000 | \$200,000 |
| | Film Commission | Promote tourism & business | \$75,000 | \$25,000 |
| | New Beginnings* | Safe Parking Program | \$25,000 | \$0 |
| | Total Outside Agency Requests | | \$300,000 | \$225,000 |
| | (Also funded 150K for Children's Health Initiative) | | | |

| Budget Yr | Agency | Purpose of Funding | \$ Requested | \$ Granted |
|------------------|-------------------------------|---|---------------------|-------------------|
| | Human Services* | Human Service Funding to non-profits | \$255,100 | \$250,000 |
| 2010-2011 | City of Santa Barbara | South Coast Gang Task Force | \$50,434 | \$50,434 |
| | Film Commission | Promote tourism & business | \$75,000 | \$50,000 |
| | Bringing our Community Home | Warming Centers | \$62,489 | \$22,000 |
| | New Beginnings* | Jail Prevention Program | \$12,000 | \$12,000 |
| | Federal Technology Center | Procurement Assistance Program for businesses | \$2,500 | \$0 |
| | Total Outside Agency Requests | | \$457,523 | \$384,434 |

*HSC Related Requests