

## Budget Journal Entry

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Document Number: BJE - 0007548      Batch ID: 2534387      Created On: 4/20/2021 4:34:53 PM  
 Document Description: Budget Revision-Home Visitation Coordination      Processed On:      Created By: Suzanne Hayes  
 Post On: 5/11/2021      Processed By:

### References

Audit Trail:      Actualizing JE:

### Budget Revision Request

Agenda Item:      Agenda Date: 5/11/2021      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title: Budget Appropriations Between Fiscal Years for Home Visitation Coordination

Budget Action: Establish appropriations in the First 5 Department, First 5's Children and Families Commission fund, for Service and Supplies (\$10,750) and Salary and Employee benefits (\$645) funded by revenue from the Home Visitation Coordination grant.

Justification: First 5 California approved a budget revision to the Home Visitation Coordination grant to First 5 Santa Barbara County. The revision moves appropriations of \$11,395 from FY 21-22 to FY 20-21.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	11,395.00	0.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		50 - Salaries and Employee Benefits	0.00	645.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	10,750.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total:				<u>11,395.00</u>	<u>11,395.00</u>

### Accounting

## Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0010	994	2420	5909	11,395.00		1133			202105	Revenue-First 5 CA-Home Visitation Coordination
0010	994	2530	7460		10,750.00	1133			202105	Outside Services
0010	994	2530	6100		645.00	1133			202105	Indirect costs
Total				<u>11,395.00</u>	<u>11,395.00</u>					

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Hayes		994-First 5, Children & Families	4/27/2021 4:06:43 PM	Y
Donna Robertson	Fund/Department	994-First 5, Children & Families Funds	4/27/2021 4:15:07 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	4/27/2021 4:43:49 PM	Y
Sara Weal	FACS	All Depts-All Funds	4/27/2021 5:48:29 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/29/2021 11:51:26 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	4/29/2021 12:09:03 PM	Y