



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 06/19/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Interim Public Works Director
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director

SUBJECT: **Agreements to Provide Specialized Crane and Trucking Services, All Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Authorize the Chair to execute agreements for specialized crane services for the period of July 1, 2007 through June 30, 2009, in the amount of not to exceed \$300,000 with each of the following contractors:
- 1) T & T Trucking and Crane Service, not a local vendor
 - 2) Specialty Crane & Rigging, a local vendor
 - 3) OST Crane Service Inc., not a local vendor
- b) Authorize the Chair to execute agreements for trucking services for the period of July 1, 2007 through June 30, 2009, in the amount of not to exceed \$300,000 with each of the following contractors:
- 1) T&T Trucking and Crane Service, not a local vendor
 - 2) Speed's Oil Tool Service, Inc., a local vendor
 - 3) Central Coast Transfer Inc., not a local vendor

Summary Text:

These agreements will provide trucking and crane services needed to assist the Public Works Department for routine maintenance programs as well as assist in emergency response efforts. Rather than make several small contracts with various contractors on a case-by-case basis, the Public Works Department determined that it would be more cost-effective to go through the competitive bid process and select service providers on that basis. All work will be provided at an hourly rate and on an as-needed basis.

Background:

On February 22, 2007, the Flood Control District sent out Request for Proposals to 14 companies and three plan rooms for trucking and crane services. On April 2, 2007, 11 proposals were received. After reviewing the proposals the above-identified contractors were selected to enter into the agreements.

District staff attempted to reach local companies for these agreements. There are only three companies in the region that have the needed crane equipment. Both OST Crane and T & T Trucking and Crane Service are located in Ventura and Specialty Crane is located in Goleta and Santa Maria. This action opens agreements with all three of these companies.

Proposals for trucking services were received from eight companies. Based on cost, the three above companies were selected to enter into these agreements.

Performance Measure:

These agreements help achieve the following measures:

- #0148 “Clean miles of creek and channels.”
- #0050 “Complete 95% of the estimated 60 funded flood control maintenance project identified in the Annual Maintenance Plan to reduce flooding and damage to urban and agricultural properties.”
- #0064 “Maintain 91% of the Flood Control Basins identified as needing maintenance for the current fiscal year.”

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative:

Costs associated with these agreements are included every fiscal year in the budget under the Maintenance Cost Center of the Water Resources Division of the Public Works Department. Other

Public Works divisions also include these costs in their budget. In general, these blanket contracts do not approach the not to exceed limits of the contract. The limits are set at a high dollar amount in preparation of flooding events that may occur in any given year. In the past, we have experienced that during emergency situations companies tend to increase rates for these types of services if there is not a contract in place. In addition, to be eligible to apply for state and federal funding reimbursement during a declared emergency, local agencies are required to go through competitive bidding process for services. This process has allowed the District to receive up to 75% reimbursement for these costs from state and federal agencies for emergency response efforts.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Direct the Clerk of the Board to send two originals of each agreement along with a copy of the minute order to the Flood Control District office, Attn: Christina Lopez.

Attachments:

- Agreement w/T & T Trucking and Crane Service (3 originals)
- Agreement w/Specialty Crane & Rigging (3 originals)
- Agreement w/OST Crane Service Inc. (3 originals)
- Agreement w/T&T Trucking and Crane Service (3 originals)
- Agreement Speed's Oil Tool Service, Inc. (3 originals)
- Agreement w/Central Coast Transfer Inc. (3 originals)

Authored by: Larry Fausett, O&M Manager, 568-3437

cc: