



BOARD OF SUPERVISORS Agenda Number:

AGENDA LETTER

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Community Services  
**Department No.:** 057  
**For Agenda Of:** May 18, 2021  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:**  
**If Yes, date from:** No  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** George Chapjian, Community Services Director (805) 568-3407  
Tanja Heitman, Chief Probation Officer (805) 882-3652

Contact Info: Dinah Lockhart, Deputy Director (805) 568-3523  
Kimberlee Albers, Homeless Assistance Program Manager (805) 560-1090

**SUBJECT:** Approve, Ratify and Execute Amendments to Community Corrections Partnership (CCP) Supportive Housing Sub-Recipient Agreements

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence: Human Resources**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair of the Board of Supervisors to execute a two-month extension and budget modification to the existing sub-recipient agreements funded through Public Safety Realignment reserve funding with the following providers in the specified amounts:
  - i) An increase of \$41,000 for a total amount not to exceed \$441,000 for the Good Samaritan Shelter (GSS) Supportive Wraparound Services project (Attachment A);
  - ii) An increase of \$25,667 for a total amount not to exceed \$425,667 for The Salvation Army (TSA) Hospitality House Community Integration Project (Attachment B);
- b) Determine that the recommended actions are not a project within the California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

Staff is requesting that the Board approve, ratify and authorize the Chair to execute amendments to two sub-recipient agreements funded by Public Safety Realignment reserve funding. Approval and authorization will allow Good Samaritan Shelter and The Salvation Army to receive additional funding and fully expend their awards of Public Safety Realignment reserve funding. The amended agreement with Good Samaritan will not exceed \$441,000.00 and the amended agreement with The Salvation Army will not exceed \$425,667.00. Both contracts will be extended to June 30, 2021, closing the gap between the end of the current contact on April 30, 2021 and the beginning for the new fiscal year on July 1, 2021 and allowing them to expend any remaining funds. The Subrecipients shall be entitled to request reimbursement for eligible costs incurred on or after May 1, 2021.

Good Samaritan Shelter and The Salvation Army will continue providing supportive housing for justice involved individuals under the supervision of the Probation Department per the terms of their existing Scope of Services (exh. B.). New Board Contracts are expected to be awarded to both agencies for fiscal year 2021-22.

**Background:**

On October 12, 2018, the CCP and Executive Committee of the CCP approved an allocation of \$2,450,000 in reserve funding for supportive and transitional housing for justice-involved individuals based on recommendations from the Housing Sub-Committee and the CCP Workgroup. On November 6, 2018, the Board of Supervisors approved a Santa Barbara County FY 2018-2019 Public Safety Realignment Act Plan modification to allocate \$2,450,000 in reserve funding for supportive housing. Approval included two funding allocations addressing short term and long term housing access for justice-involved individuals. Up to \$800,000 was awarded for a two-year pilot program for supportive housing for high and medium risk individuals subject to community supervision by the Probation Department.

The target population for the supportive housing projects included post adjudicated justice-involved individuals under community supervision by the Probation Department that are medium to high risk to recidivate and are exiting jail or prison community after lengthy incarceration without natural supports and are ineligible for other types of subsidized housing. Additionally, these individuals may present with some vulnerability such as mental health concerns but do not qualify for housing options through the Department of Behavioral Wellness, and those with significant substance abuse challenges. This population will likely be unserved by other housing resources because of ineligibility due to length of incarceration and conviction history.

On February 5, 2021, the Community Corrections Partnership Workgroup received a presentation on the two projects and voted to approve the extension of these agreements to award additional funds and allow time for full expenditure of additional funds and any remaining balances. The Workgroup voted to extend the existing contracts by 2 months, adding to the existing term a period beginning on May 1, 2021 and ending June 30, 2021. The workgroup's recommendations are summarized in Table 1.

**Table 1: Supportive Housing Funding Extension Recommendations**

<b>Applicant</b>	<b>Project Type</b>	<b>Service Area</b>	<b>New Contract End Date</b>	<b>Amended Contract Budget</b>
Good Samaritan Shelter	Transitional Housing /Rapid Re-Housing	North County	June 30, 2021	\$441,000.00
The Salvation Army	Transitional Housing /Rapid Re-Housing	South County	June 30, 2021	\$425,667.00

**Staffing for Project Administration**

On January 15, 2019, the Board of Supervisors approved a salary resolution and budget revision to create 0.5 FTE Housing Program Specialist I/II position to administer CCP Supportive Housing projects. Under the direction of the Probation and CSD/HCD departments, the new position will oversee the supportive housing sub-recipient agreements with agencies providing services to justice-involved individuals and assist in moving a housing development project forward. The funding for the staffing position does not impact the \$800,000 available for use for supportive housing.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

Funding for the project extension is currently available in the Public Safety Realignment Act Plan reserve funding account.

**Fiscal Analysis:**

<b>Funding Sources</b>	<b>Current FY Cost:</b>	<b>Annualized On-going Cost:</b>	<b>Total One-Time Project Cost</b>
General Fund			
State	\$ 866,667.00		\$ 866,667.00
Federal			
Fees			
Other:			
Total	\$ 866,667.00	\$ -	\$ 866,667.00

**Key Contract Risks:**

The County assumes responsibility for the administration of CCP Supportive Housing in accordance with all state requirements governing their use. GSS and TSA have successfully operated State and/or federally-funded homeless assistance projects in the past which have had similar regulatory and administrative requirements.

The CCP Supportive Housing Program Contractor Agreement is a cost-reimbursement contract. This allows Probation to disburse state funds to the aforementioned CCP Supportive Housing Program contractors for eligible incurred costs to the extent prescribed by the Agreement. The County will only reimburse CCP contractors for costs that are eligible under the Agreements and documented in a manner that is acceptable to the CSD/HCD and Probation. CSD/HCD and Probation staff will assess the

performance of the CCP Supportive Housing sub-recipients to determine if the services provided are adequate and as outlined in the Agreement.

**Special Instructions:**

- 1) Please email an electronic copy of the Minute Order to Dinah Lockhart at [dlockhart@co.santa-barbara.ca.us](mailto:dlockhart@co.santa-barbara.ca.us).
- 2) Please execute three (3) original copies of each of the following documents and send to Dinah Lockhart (x3523):
  - a. CCP Supportive Housing First Amendment Good Samaritan Shelter for an extension and budget modification for the Supportive Wraparound Services Program;
  - b. CCP First Amendment The Salvation Army for an extension and budget modification the Hospitality House Community Integration Program;

**Attachments:**

- A. CCP First Amendment Good Samaritan Shelter
- B. CCP First Amendment The Salvation Army

**Authored by:**

Kimberlee Albers, Homeless Assistance Program Manager, Community Services Department