

Budget Revision Request

Gov. Code Sec. 29125 & 29130

LATE
DIST

A-26

BJE 2006870
Budget Journal Entry #

JE 2221410
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

Public Works-Transit Enterprise Fund: Receive \$70,000 in unanticipated State Grant, \$16,668 from City of Santa Maria, release \$39,823 in Transit fund retained earnings and appropriate these funds to provide transit services for Agricultural workers.

Justification: For all changes, explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation, explain why it's available. When Revenue is adjusted, explain the reason for the increase or decrease. For adjustments to General Fund Contingency, explain why no other alternative funding source is available.

The County Transit fund has received a grant from CalTrans Agricultural Worker Transportation Program (AWTP) in the amount of \$70,000. The City of Santa Maria and the County Public Works - Transit fund are contributing an additional \$16,668 and \$ 39,832, respectively. This Budget Revision Request accounts for the unanticipated revenue and release of retained earnings from prior year revenue received from the Transportation Development Act and appropriating \$ 126,500 to provide transit services for the agricultural workers. The County Public Works Transit division had previously retained these funds for meeting future transit needs of migrant farmworkers.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 1935	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	126,500	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	86,668	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency (RE)	39,832	00	00	00

RETURN INSTRUCT DIRS:
 ROUTE TO:
 2007 JUL -9 PM 3:53
 COUNTY ADMINISTRATION

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
[Signature] 6/27/07 Department Head Date Department Head Date Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. [Signature] 6.17.07 Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove 7/7/07 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. [Signature] County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

DS-A

Budget Journal Entry (On-Line)

Batch ID 000-090-072

Document # BJE

Audit Trail #

Posting Date

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Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Edgt. Period	Descr ID
1935	054	2420	4840	16,668.00		8835			09/2007	A
1935	054	2420	4339	70,000.00		8835			09/2007	B
1935	054	2420	9600	39,832.00		8835			09/2007	C
1935	054	2530	7460		115,000.00	8835			09/2007	D
1935	054	2530	7460		11,500.00	8835			06/2008	E
				126,500.00	126,500.00	Form Totals				

Descr ID	Description	Program	Org Unit	Project	Edgt. Period	Descr ID
A	Grant-Santa Maria Grant-Farm Worker van pool	E				
B	Agricultural Worker Transportation Prog (AWTP)					
C	Release retained earnings					
D	Transit contract r for Farmworker van pool program					

Shirley Sullivan 6-27-07
Donna Manuel 6/27/07

Donna Manuel _____ Date
 Form Prepared By _____ Phone # _____
 Departmental Authorized Signature _____ Date