

ATTACHMENT A

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
 RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. _____
 BEING THE SALARY RESOLUTION OF)
 THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan and authorized Departmental Position Allocations effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-264, 18-277, 18-300, 18-308, and 18-315 amending Resolution 07-207 and adopted various dates between August 6, 2008 and December 11, 2018 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 4 as identified to read as follows, effective January 14, 2019:

SECTION 4 – Departmental Position Allocation

055 – HOUSING/COMMUNITY DEVELOPMENT

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0120 – HOUSING & COMMUNITY DEVELOPMENT Add 1 new	HOUSING PROGRAM SPECIALIST I/II	0304 / 05	0.50	\$29.071 - \$39.982

*Position classified as At-Will

DEPARTMENT SUMMARY

Legal Positions:
23

FT:
22

PT:
1

COUNTY SUMMARY

Legal Positions:
4487

FT:
4349

PT:
138

2. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

Budget Journal Entry

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OLUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	022	2420	9776	50,000.00		4099	4410		201906	AB109 FY1819 One Time Alloc - Supportive Housing
0001	022	2530	9326		50,000.00	4099	4410		201906	AB109 FY1819 One Time Alloc - Supportive Housing
0001	055	2530	9105	50,000.00		5000			201906	Incr Appropriations for FY 18-19 CCP Funds
0001	055	2530	6100		50,000.00	5000			201906	Incr Appropriations for FY 18-19 S&B
Total				<u>100,000.00</u>	<u>100,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Benjamin Meza	Fund/Department	022-Probation Funds	12/18/2018 4:11:46 PM	Y
Michael Cameron	Fund/Department	022-Probation Funds	12/19/2018 12:32:24 PM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	12/20/2018 9:59:19 AM	Y
Steven Fung	Fund/Department	055-Parks Funds	12/20/2018 10:11:59 AM	Y



Budget Journal Entry

Document Number: BJE - 0006116
 Document Description: CSD/HCD - Supportive Housing Support for Probation
 Post On: _____
 Batch ID: 2252175
 Processed On: _____
 Processed By: Steven Fung
 Created On: 12/14/2018 4:51:08 PM
 Created By: Steven Fung

References

Audit Trail: _____
 Actualizing JE: _____

Budget Revision Request

Agenda Item: Agenda Date: 1/15/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: CSD/HCD - CSD/HCD - Supportive Housing Support for Probation
 Budget Action: Increase appropriations of \$50,000 in Probation Department General Fund for Intrafund Expenditure Transfers (+) funded by release of Restricted Local Realignment 2011 fund balance. Increase appropriations of \$50,000 in Housing & Community Development Department General Fund for Salaries and Benefits funded by an Intrafund Expenditure Transfer from the Probation Department General Fund.
 Justification: This budget revision is necessary to create appropriations for one 0.5 FTE Housing Program Specialist in HCD funded by Public Safety Realignment Funds from Probation. This position will work with Probation in overseeing the review process for supportive housing proposals, contracting, invoicing, and project monitoring. \$100,000 has been allocated (\$50,000/year) for this position for the next two years.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		85 - Intrafund Expenditure Transfers (+)	0.00	50,000.00
0001 - General	022 - Probation		92 - Changes to Restricted	50,000.00	0.00
			Fund: 0001 - General, Department: 022 - Probation Total:	50,000.00	50,000.00
0001 - General	055 - Housing/Community Development		50 - Salaries and Employee Benefits	0.00	50,000.00
0001 - General	055 - Housing/Community Development		80 - Intrafund Expenditure Transfers (-)	0.00	(50,000.00)
			Fund: 0001 - General, Department: 055 - Housing/Community Development Total:	0.00	0.00



Budget Journal Entry

Accounting

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