



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: January 10, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Department of Public Works, 568-3010
Contact Info: Chris Sneddon, Interim Deputy Director, Transportation, 568-3064
SUBJECT: **Construction of the El Embarcadero Enhancement Project (Phase 1);
Third Supervisorial District - Public Works Project No. 310312-U**

County Counsel Concurrence

As to form: No

Auditor-Controller Concurrence

As to form: No

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Statement of Final Quantities for the El Embarcadero Enhancement Project (Phase 1), for work performed and materials supplied by Granite Construction in the amount of \$1,831,478.49;
- B. Find that the proposed action(s) do not constitute a project within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378 (b)(2); continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making, and approve the Notice of Exemption on that basis.

Summary Text:

This project involved relocating overhead utilities underground, as ordered by Board Resolution No. 10-030, and upgrading the existing storm drain along El Embarcadero. New ADA-complaint sidewalks were also installed, which involved removing and reconstructing the existing curb, gutter, and sidewalks and the driveway approaches on the west side of El Embarcadero and adjacent streets, Sabado Tarde, and Del Playa. Additionally, a new storm drain system was installed between the recent Pardall Road Improvement Project and the upgraded El Embarcadero system.

The Director of Public Works accepted this project as complete on July 11, 2011. The project was completed on time and on budget.



Embarcadero Del Norte



Embarcadero Del Mar



El Embarcadero



Sabado Tarde

Background:

On February 16, 2010, your Board approved the Categorical Exemption, pursuant to the County's California Environmental Quality Act (CEQA) guidelines, and authorized the Director of Public Works to advertise the Construction of the El Embarcadero Enhancement Project.

On October 26, 2010, your Board awarded the construction contract for this project to Granite Construction Company.

The 2010/2015 Capital Improvement Plan includes this project on page B-202.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State:			
Federal:			
UCSB			
Other: RDA	\$ 1,831,478.49		
Total	\$ 1,831,478.49	\$ -	\$ -

Narrative:

This project was funded by Santa Barbara Regional Development Agency (RDA). These funds were budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

Special Instructions:

Statement of Final Quantities

- | | |
|-------------------------------|--|
| 1. Original executed document | Clerk of the Board |
| 2. Copy of executed document | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 3. Copy of executed document | Public Works, Transportation-Admin
Attn: Gena Valentine Felix, Ext. 3064 |

Attachments:

Statement of Final Quantities
CEQA Determination

Authored by:

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