



BOARD OF SUPERVISORS
AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name: Flood Control
Department No.: 054
For Agenda Of: 4/03/2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Lower Mission Creek Flood Control and Restoration Project, Reach 1A-1
Completion, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- A. Adopt the Resolution establishing the final quantities for work performed and materials supplied for the Lower Mission Creek Flood Control and Restoration Project, Reach 1A-1 by the contractor Lash Construction, Inc., in the amount of \$2,665,351.39.

- B. Find that pursuant to the California Environmental Quality Act (CEQA) Section 15162, Subsequent EIRs and Negative Declarations, no new effects will occur and no new mitigation measures would be required as a result of the proposed action and therefore pursuant to CEQA Section 15162, the Lower Mission Creek Reach 1A-1 final quantities resolution adoption is within the scope of the project covered by the EIS/EIR for the Lower Mission Creek Flood Control Project as well as the Findings and Statement of Overriding Considerations accepted by the Board as a Responsible Agency on May 11, 2011, and no new environmental document is required.

Summary Text:

On May 10, 2011, the Board entered into an agreement with Lash Construction, Inc. to construct the Lower Mission Creek Flood Control and Restoration Project, Reach 1A-1 in the amount of \$2,609,161.00.

This project was completed at a cost of \$2,665,351.39. The Flood Control District has accepted the work of the contractor Lash Construction, Inc., completed per plans and specifications. On March 7, 2012, the Public Works Director signed and executed a Notice of Completion (NOC) for the project and the NOC was sent to Clerk Recorder's office to be recorded.

Background: The Lower Mission Creek Flood Control Project is a federal U.S. Army Corps of Engineers (Corps) project. The County and the City of Santa Barbara (City) are the local co-sponsors. Due to a lack of federal funding, the Flood Control District in cooperation with the City took the lead on the construction of Reach 1A, Phase 1 with a combination of state and local funding. The project improves the channel along its length with channel widening to increase channel capacity. The project will reduce flooding and property damage to the surrounding area when all reaches of the project are completed.

On May 10, 2011, the Board, acting as a Responsible Agency, certified that it considered the environmental effects of the EIS/EIR for the Lower Mission Creek Flood Control Project, appendices and technical studies pursuant to the CEQA Section 15096(f).

On the same date, the Board, acting as a Responsible Agency, also certified that it had reviewed and considered the information contained in the Final EIS/EIR for the Lower Mission Creek Flood Control Project, appendices and technical studies, and adopted the CEQA Findings and Statement of Overriding Considerations pursuant to CEQA Section 15091 as required by Section 15095(h).

Reach 1A, Phase 2 construction was contemplated for the summer/fall of 2012, but will be pushed back in time to coincide with the City’s reconstruction of the Mason Street Bridge.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast FZ			\$ 1,665,351.39
State Prop 50 Grant			\$ 1,000,000.00
Federal			
Fees			
Other			
Total	\$ -	\$ -	\$ 2,665,351.39

Narrative:

Costs for this phase of the project were included in the adopted 2011-12 budget under the Design Cost Center of the Water Resources Division of the Public Works Department as shown on page D-352 in the budget book. Project costs were paid for by a \$1,000,000 State Prop. 50 grant with the remainder of the costs being paid from the South Coast Flood Zone.

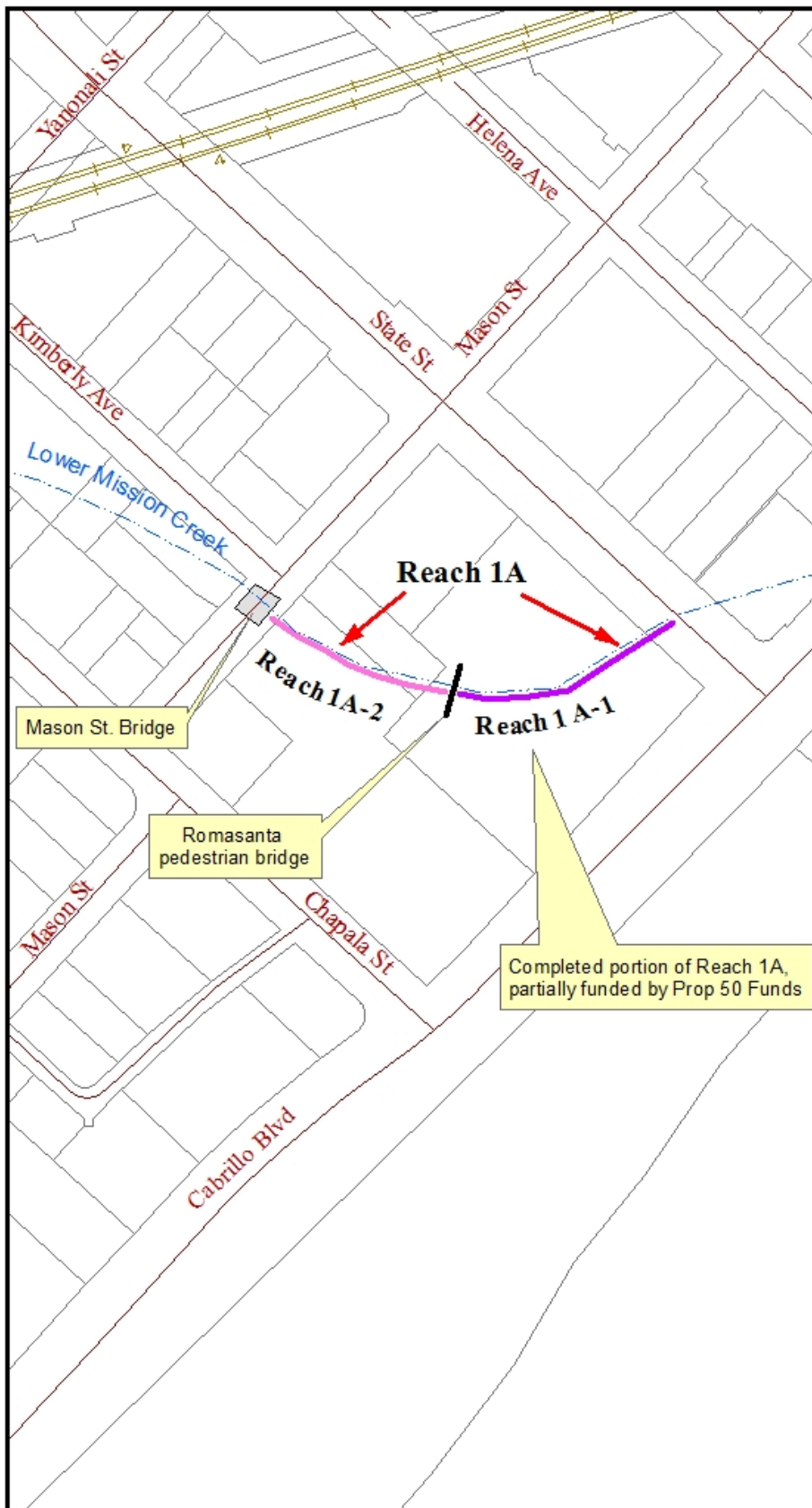
Special Instructions:

Send a copy of the resolution and the minute order to the Flood Control office, Attn: Christina Lopez.

Attachments:

Resolution

Authored by: Jon Frye, Civil Engineering Manager, 568-3444



LEGEND

- Lower Mission Creek
- Railroad

LMC_REACHES:

Name

- Reach 1A-1
- Reach 1A-2
- Bridges

**EXHIBIT 1:
PROJECT LOCATION
MAP**

**LOWER MISSION CREEK
FLOOD CONTROL AND
RESTORATION PROJECT
REACH 1A**

This map is for reference only. Although every effort has been made to ensure the accuracy of information, errors and conditions originating from physical sources used to develop the database may be reflected on this map. Santa Barbara County shall not be liable for any errors, omissions, or damages that result from inappropriate use of this document. No level of accuracy is claimed for the boundary lines shown herein and lines should not be used to obtain coordinate values, bearings or distances.

0 30 60 120 180 240
 Feet

Coordinate System: State Plane, California Zone V NAD 1983

**LOCAL SPONSOR
COST SHARING AGREEMENT**

Santa Barbara County, California
 Prepared By: PWA FCO



Lower Mission Creek 1A-1 Project Completion