



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 04-03-07  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director(s) Douglas C. Barton, Interim Director  
Alcohol, Drug & Mental Health Services 805-681-5220  
Contact Info: Marianne Garrity, ADMHS Assistant Director,  
Administration 805-681-4092  
**SUBJECT: Casa Pacifica Amendment FY 06-07**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

1. Approve and execute a contract amendment with Casa Pacifica (not a local vendor) to provide additional therapeutic behavioral program and wraparound services to severely emotionally disturbed youth in Santa Barbara County for the period of July 1, 2006 to June 30, 2007, in the amount of \$1,690,700, for a total contract in the amount of \$4,044,800.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

**Summary Text:**

This amendment will allow Casa Pacifica to increase the amount of therapeutic behavioral services (TBS) they currently provide to County of Santa Barbara clients and add wraparound services. TBS services are short-term intensive interventions on a one-to-one basis that are intended to diffuse crisis episodes and reduce the incidence of out-of-home placements. Wraparound services are individualized intensive support services designed to meet the unique needs of each child and their family with the goal of keeping children in their home setting. These services are Medi-Cal and Early Periodic Screening and Diagnostic Treatment (EPSDT) reimbursable expenses.

**Background:**

Casa Pacifica has provided day rehabilitation, crisis intervention, case management, medication support, mental health services, and Therapeutic Behavioral Services (TBS) for Alcohol, Drug and Mental

Health Services (ADMHS) since FY 1999-2000. ADMHS partners with the Probation Department and the Department of Social Services who refer clients to Casa Pacifica. The services provided by Casa Pacifica are essential for assisting children to remain in their family unit and community, thereby avoiding more costly services in a higher level of care or out of home placement, such as juvenile hall or out of county hospitals. For example, a child placed in the next higher level of care (residential level 14 facility) would cost approximately \$90,000 per year, compared to the average cost of \$18,000 per year for Casa Pacifica's TBS program.

TBS services are approved for Medi-Cal reimbursement, and are for the purpose of developing a behavior intervention plan with the goal of helping families cope with significant mental health problems. Casa Pacifica's TBS program will serve approximately 180 clients in FY 06-07, which is approximately 40 more than anticipated by the original contract. This is approximately 22% greater than services delivered in FY 05-06 and growth is expected to continue into FY 07-08 when the contractor is projected to serve 210 clients.

Wraparound services provide an alternative to sending children to, or keeping them in, high level group home placements. Wraparound services provide a team which consists of a mental health professional, social services case worker, teacher, guidance counselor, family members and child/family advocate, juvenile justice counselor, or any combination of these. Casa Pacifica will serve up to 25 clients and families in the Wraparound program, per the work plan approved by the State of California.

The recommended contract amendment with Casa Pacifica in the amount of \$1,690,700 increases the existing contract of \$2,354,100 to a new total of \$4,044,800 for FY 06-07.

**Performance Measure:**

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

**RPM 0230:** to provide effective mental health care to 2,450 seriously emotionally disturbed children receiving mental health services.

Additional outcomes include: 1) Returning or maintaining children in their homes and families. 2) Preventing children from moving to a higher level of care facility, out-of-county foster care or juvenile hall. Casa Pacifica has maintained an 80% success rate in this area.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State-Realignment			
Federal - Medi-Cal (F	\$ 2,022,400	\$ 2,022,400	
Fees		\$ -	
Other: State EPSDT	\$ 2,022,400	\$ 2,022,400	
<b>Total</b>	<b>\$ 4,044,800</b>	<b>\$ 4,044,800</b>	<b>\$ -</b>

**Narrative:**

The recommended actions have no impact on the General Fund Contribution. The funding sources for the Casa Pacifica contract are Medi-Cal, and Early Periodic Screening and Diagnostic Treatment (EPSDT) revenues. These funding sources are identified in the Adopted FY 2006-07 Budget, Federal and State Revenues, MediCal Revenue Line Item 5404, EPSDT Revenue Line Item 5405 (page D-154 in the County Budget Book, Children Services Division).

**Staffing Impacts:**

**Legal Positions:**

N/A

**FTEs:**

N/A

**Special Instructions:**

Please send one (1) fully executed copy of the contract and endorsed minute order to:  
Alcohol, Drug & Mental Health Services  
ATTN: Contracts Office  
300 N. San Antonio Road, Bldg. 3  
Santa Barbara, CA 93110

**Attachments:**

FY 06/07 Contract amendment for Casa Pacifica

**Authored by:**

Cathy Fox

**cc:**

Douglas C. Barton, Interim Director, ADMHS