# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:** 

Prepared on: 7/6/06

**Department Name:** Human Resources

Department No.: 064
Agenda Date: 7/18/06
Placement: Administrative

**Estimate Time:** 

**Continued Item:** NO **If Yes, date from:** 

**TO:** Board of Supervisors

**FROM:** Susan Paul, Assistant CEO/HR Director

**Human Resources Department** 

STAFF Melissa Grisales, Assistant Human Resources Director

**CONTACT:** 568-2819

**SUBJECT:** Classification and Salary Plan and Reconciliation of Allocated Positions

#### **Recommendation(s):**

That the Board of Supervisors:

Adopt one resolution, effective July 17, 2006, to implement changes approved during fiscal year 2006-07 budget hearings as follows:

#### CLERK-RECORDER-ASSESSOR (#0440)

Delete: 1.0 FTE DP Manager Departmental Senior (Class 2151)

Add: 1.0 FTE Project Manager Tax System Integration (Class 6105)

#### COUNTY COUNSEL (#0710)

Add: .6 FTE Deputy County Counsel I/II/III/IV/Sr. (Class 2215-2219)

Reallocate:

From: .625 FTE Deputy County Counsel I/II/III/IV/Sr (Class 2215-2219) To: .5 FTE Deputy County Counsel I/II/III/IV/Sr (Class 2215-2219

#### GENERAL SERVICES-FACILITIES (#1620)

Add: 1.0 FTE Planner I/II (Class 6020/6021)

Add: 1.0 FTE Planner III (Class 6022)

#### GENERAL SERVICES – ITS (#8815)

Reclassify:

From: 1.0 FTE EDP Network Technician I/II/III (Class 2447-2449)
To: 1.0 FTE EDP Office Automation Specialist I/II (Class 2488/2489)

### PUBLIC HEALTH (#5210)

Delete: 1.0 FTE Public Health Director (Class 3896)

Delete: 1.0 FTE Health Officer/Medical Director (Class 3933)

#### SOCIAL SERVICES (#5810)

Reclassify From: 1.0 FTE EDP Systems & Program Analyst I/II (Class 2550/2553)

To: 1.0 FTE EDP Office Automation Specialist I/II (2488/2489)

# Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong Professionally Managed County Organization.

#### **Executive Summary and Discussion:**

This action adds and deletes positions recommended by the County Executive Officer during the budget process and classified by the Human Resources Department. These positions are funded in the adopted budget.

## **Mandates and Service Levels:**

No change.

# **Fiscal and Facilities Impacts:**

The fiscal impact is identified in the adopted budget.

#### **Special Instructions:**

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Executive Officer

Clerk-Recorder-Assessor

County Counsel

**General Services** 

Public Health

**Social Services** 

SEIU Local 620

F:\USER\EVERYONE\BDLETTER\2006\BA07-18\0640718 Budget.doc

# RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING RESOLUTION NO. 06-206, AS AMENDED, BEING THE SALARY RESOLUTION OF THE COUNTY OF SANTA BAR			RESOLUTION NO		
WHEREAS, effective July 3, 2006; and,	Salary Resolution	1 No. 06-20	6 established a Classification Pl	an, and authorize	ed Departmental Position Allocation
WHEREAS, this Board provided in this Resolution;	l of Supervisors fi	nds that th	ere is good cause for amending	said Resolution N	No. 06-206, as amended, in the manner
NOW, THEREFORE,	IT IS HEREBY R	ESOLVEI	), as follows:		
1. Resolution Section(s) 4 to read as follows e			s Board on July 11, 2006, is here	eby amended by a	amending that (those) portion(s) of
SECTION 4. <u>Departmental Positi</u>	on Allocation				
DEPARTMENT/BUDGET UNIT	CLASS	<u>P/T</u>	NO. OF POSITIONS		<u> </u>
CLERK-RECORDER-ASSESSO	R (#0440)				
Delete #748	002151		000		AGER DEPT SR
Add 1 new	006105		002	PM TAX	SYS INTEGRATION
COUNTY COUNSEL (#0710) Add 1 new:	002215-002219	.6	002	DEP CO	UNTY COUNSEL I-SR
Reallocate #999 From:	002215-002219	.625	001	DEP CO	UNTY COUNSEL I-SR
To:	002215-002219	.5	001	DEP CO	UNTY COUNSEL I-SR
GENERAL SERVICES-FACILIT	TIES (#1620)				
Add 1 new:	006020/006021		001	PLANNI	ER I/II
Add 1 new:	006022		001	PLANNI	ER III
GENERAL SERVICES -ITS (#88	815)				
Reclassify #4218 From:	002447-002449		009	EDP NE	TWORK TECH I/II/III
To:	002488/002489		010	EDP OF	FICE AUTO SPEC I/II
PUBLIC HEALTH (#5210)					
Delete #184	003933		000	HEALTI	H OFCR/MEDICAL DIR
Delete #79	003896		000	PUBLIC	HEALTH DIRECTOR
SOCIAL SERVICES (#5810)					
Reclassify #6541 From:	002550/002553		004	EDP SYS	S & PROG ANLST I/II
To:	002488/002489		010	EDP OF	FICE AUTO SPEC I/II
PASSED AN	·	,		,	nchanged as in full force and effect.  State of California, this day o
AYES:					
NOES:					
ABSENT:					
			Chair, Board of Supervisors		
ATTEST:					
MICHAEL F. BROWN CLERK OF THE BOARD					APPROVED AS TO FORM:
					STEPHEN SHANE STARK
					COUNTY COUNSEL
By:	(SEAI	1.)			NOVEMBER 1993 7/18/06
Deputy Clerk	(SEAI	۵,			7, 20,00