

FY 2023-24 Attachment E - Adjustments to FY 2023-24 Recommended Budget

Dept	Description	Amount	Williams	Capps	Hartmann	Nelson	Lavagnino
	<u>One-Time Funding Sources:</u>						
	Emerging Issues	\$425,000	425,000	425,000	425,000	425,000	425,000
	Total Available One-Time Sources	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000
	Remaining One-Time Funding	\$26,500	\$26,500	\$26,500	\$26,500	\$146,500	\$146,500
	<u>Potential FY 2023-24 Uses:</u>						
	Green Tape Ombudsperson	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Women's Commission	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	Electrification Specialist	\$120,000	\$120,000	\$120,000	\$120,000		
	District Projects	\$219,500	\$219,500	\$219,500	\$219,500	\$219,500	\$219,500
	Subtotal One-Time Uses	\$ 398,500	\$ 398,500	\$ 398,500	\$ 398,500	\$ 278,500	\$ 278,500