



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** ADMHS  
**Department No.:** 043  
**For Agenda Of:** April 21, 2015  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Alcohol, Drug and Mental Health Services, 681-5220  
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220  
**SUBJECT:** ADMHS FY 14-15 Alcohol and Drug Program Contract Increases and Budget Revision Request

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Aegis Treatment Centers, LLC** (a local vendor), for the provision of Narcotic Treatment Programs, to increase the contract by **\$910,400** for a new maximum amount not to exceed **\$2,927,800** through June 30, 2015.
- 2) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Casa Serena** (a local vendor), for the provisions of substance use disorder services, to increase the contract by **\$15,000** of CalWORKs funding for a new contract maximum amount not to exceed **\$114,920** through June 30, 2015, inclusive of \$99,920 under Purchase Order CN17193, which otherwise cancels, nullifies and supersedes Purchase Order CN17193.
- 3) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Good Samaritan Shelter, Inc.** (a local vendor), for the provisions of substance use disorder services, to increase the contract by **\$203,700**, for a new maximum amount not to exceed **\$1,600,715** through June 30, 2015.

**Auditor-Controller Concurrence**

As to form: Yes

- 4) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Mental Health Systems, Inc.** (a local vendor), for the provisions of substance use disorder services, to increase the contract by **\$172,050**, for a new maximum amount not to exceed **\$1,011,731** through June 30, 2015.
- 5) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Phoenix of Santa Barbara** (a local vendor), for the provision of substance use disorder services, to increase the contract by **\$46,200**, for a new maximum amount not to exceed **\$1,182,306** through June 30, 2015.
- 6) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Sanctuary Psychiatric Centers** (a local vendor), for the provisions of substance use disorder services for dually diagnosed adults, to increase the contract by **\$30,600**, for a new maximum amount not to exceed **\$204,790** through June 30, 2015.
- 7) Approve a Budget Revision Request (BRR# 0003859) increasing appropriations of \$1,668,950 for FY 2014-15 in Alcohol, Drug and Mental Health Services (ADMHS) Department, Alcohol and Drug Program (ADP) Fund for Services and Supplies (\$1,668,950) funded by unanticipated revenue from Federal Substance Abuse (SAMHSA) Grants (\$105,750) and Drug Medi-Cal (\$1,563,200).
- 8) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

The Alcohol, Drug and Mental Health Services (ADMHS) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow ADMHS to continue to provide mandated substance use, and ancillary services. The above referenced contracts are being increased to add Drug Medi-Cal funds due to an increase in service needs.

**Background:**

ADMHS is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. ADMHS provides services to individuals with substance use issues primarily through contracted providers. Services include outpatient treatment, specialized perinatal substance use treatment, and prevention services.

This request expands existing contracts. Staff is currently working with system providers to appropriately assess current performance and to determine future performance objectives for all FY2015-2016 contracts.

<b>Contractor</b>	<b>Summary</b>
Aegis Treatment Centers	Aegis operates a Narcotic Treatment Program (NTP) that provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides clients with individual and group counseling. Clients who have substance abuse diagnoses and additions to opiates receive services that support stabilization, rehabilitation and recovery. Aegis is anticipated to serve approximately 1248 clients in Santa Maria and Santa Barbara in FY 14-15.
Casa Serena	Casa Serena provides long term residential Alcohol and Other Drug treatment services at three facilities to adult female clients who cannot obtain and maintain sobriety in less intensive treatment models such as Outpatient Drug Free (ODF) or Intensive Outpatient Programs (IOP). Contractor offers organized treatment services that feature a planned regimen of care in a 24 hour residential setting. The Programs are staffed 24 hours per day and provide intensive counseling and daily life skills training. Mutual/self-help group meetings are also available on site.
Good Samaritan Shelter, Inc.	Good Samaritan provides services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. Good Samaritan provides perinatal treatment services including a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through a grant from the SAMHSA. Good Samaritan is anticipated to provide AOD treatment services to approximately 720 clients in FY 14-15.
Mental Health Systems	Mental Health Systems provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria. MHS also provides services to Substance Abuse Treatment Court (SATC) participants and offers peer supported self-help groups to clients who are waiting to enter treatment programs. MHS is anticipated to provide AOD treatment services to serve 17 additional clients than originally expected, for a total of approximately 150 clients in FY 14-15.
Phoenix of Santa Barbara	Phoenix provides treatment services including outpatient individual and group counseling and drug testing in Santa Barbara to individuals with co-occurring mental health and substance abuse conditions. Phoenix is anticipated to serve approximately 102 clients in FY 14-15.
Sanctuary	Sanctuary operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing. Through ADMHS' contract, Sanctuary serves DMC clients as well as Court-ordered adults referred by Santa Barbara Drug Courts. Sanctuary is anticipated to provide AOD treatment services to approximately 62 clients in FY 14-15.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

General Fund					
State	\$	15,000.00			
Federal	\$	1,668,950.00			
Fees					
Other:					
Total	\$	1,683,950.00	\$	-	\$ -

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Narrative: The above referenced contracts are funded by State and Federal funds; approval of the requested Budget Revision will not result in any increased General Fund expenditures. The funding sources are included in the FY 2014-15 Adopted budget, but are not sufficient to cover the increased costs.

The Budget Revision Request for \$1,668,950 to expand current ADP services, including the Coast Valley contract increase presented to your Board at the April 14, 2015 meeting, will be offset by increased Drug Medi-Cal revenue in the amount of \$1,668,950. The Casa Serena contract increase of \$15,000 will be covered by state grant funding already approved in the Department’s FY 14-15 budget.

**Key Contract Risks:**

As with any contract funded by State and Federal Sources, there is a risk of future audit disallowances and repayments.

**Special Instructions:**

Please send one (1) minute order to: [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us)

**Attachments:**

1. Aegis – 1<sup>st</sup> Amendment
2. Aegis – Agreement
3. Casa Serena Contract
4. Casa Serena Purchase Order CN 17193
5. Good Samaritan Shelter, Inc. – 1<sup>st</sup> Amendment
6. Good Samaritan Shelter, Inc. - Agreement
7. Mental Health Systems, Inc. – 1<sup>st</sup> Amendment
8. Mental Health Systems, Inc. - Agreement
9. Phoenix – 1<sup>st</sup> Amendment
10. Phoenix Agreement
11. Sanctuary Psychiatric Centers – 1<sup>st</sup> Amendment
12. Sanctuary Psychiatric Centers – Agreement
13. BRR# 0003859

**Authored by:**

Q. Lopez/DMorales

**cc:**