



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: PW/Flood Control
Department No.: 054
For Agenda Of: June 24, 2025
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Chris Sneddon, Public Works Director, (805) 568-3010
Director(s)
Contact Info: Walter Rubalcava, Deputy Director – Flood Control, (805) 568-3436

SUBJECT: Statement of Final Quantities for the San Ysidro Debris Basin Improvement Project, First Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Directors:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed for the San Ysidro Debris Basin Improvement Project (Project No. SC8356) by the contractor Marcon Engineering, Inc. (an outside vendor) in the amount of \$1,829,840.18; and
- b) Determine that the above actions are an organizational and administrative activity of government, and not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines.

Summary Text:

This item is on the agenda in order to obtain Board approval and authorization to execute the Statement of Final Quantities (SFQ) for the San Ysidro Debris Basin Improvement Project (Project No. SC8356), First Supervisorial District.

On June 4, 2024, the Board entered into an Agreement with Marcon Construction, Inc. (BC 23-309) to complete the work within the scope of the Agreement for the San Ysidro Debris Basin Improvement Project in the amount of \$1,947,182.55 (including \$285,000 in itemized supplemental work). The Board

also authorized the Public Works Director or designee to approve changes up to an additional \$109,859.13 (contingency) for a total contract amount of \$2,057,041.68. The final construction costs of \$1,829,840.18 consists of the original contract base price of \$1,662,182.55, \$75,125.61 in Change Order work, \$74,275.24 in supplemental work, and \$18,256.78 in Final Quantity Variance Adjustments and is within the approved contract and contingency limits.

The Flood Control District (District) has accepted the work of the contractor Marcon Engineering, Inc. completed per plans and specifications. On February 7, 2025, the Notice of Completion for this project was recorded by the Clerk Recorder's Office.

Background:

The San Ysidro Creek Debris Basin is located on San Ysidro Creek at the end of West Park Lane in Montecito. San Ysidro Creek Debris Basin is an engineered facility that was built in 1964 by the U. S. Army Corps of Engineers after the Coyote Fire burned a large percentage of the watershed.

On January 9, 2018, Debris Flow filled and overtopped the San Ysidro Debris Basin (as well as many other debris basins below the Thomas Fire area). In 2023, the debris basin was cleaned out on an emergency basis due to the January 9, 2023 storm event and again the following year after the January 11, 2024 storm.

In 2017, the Board of Directors approved an Updated Debris Basin Maintenance & Removal Plan (DBMRP) to incorporate designs and plans to improve select debris basins along the South Coast in accordance with the District's 10-year USACE Standard Individual Permit. Following the 1/9/2018 Debris Flow, the District sought to revise the proposed debris basin modification projects to enhance large debris capture in the designated basins while meeting the DBMRP objectives. The resulting 2022 Updated Debris Basin Maintenance and Modification Plan (DBMMP) described the proposed modifications for various debris basins including San Ysidro Debris Basin. The Board of Directors approved the Updated DBMMP in December 2022.

The project improved the performance of the debris basin by refining the outlet structure design, installation of debris racks, and tie-in connection to the downstream channel. The design improved natural sediment conveyance through the system while increasing ability to capture large debris during larger storm events and during burned watershed conditions. The also project provides a significant improvement to fish passage in San Ysidro Creek.

The San Ysidro Debris Basin Improvement Project is now complete. The recommended action described herein is an organizational and administrative activity of government related to contract management; and is therefore not defined as a "project" under CEQA guidelines Section 15378(b)(5).



**San Ysidro Debris Basin Improvement Project Completion
 First Supervisorial District**

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total Construction Project Cost</u>
South Coast FZ	\$ 544,343.59		\$ 544,343.59
FEMA HMGP	\$ 1,285,496.59		\$ 1,285,496.59
Other:			
Total	\$ 1,829,840.18	\$ -	\$ 1,829,840.18

Fiscal Analysis:

Narrative:

The final contract cost of \$1,829,840.18 is included in the FY 2024–25 Adopted Budget for the Flood Control District within the Public Works Department, as reflected on page D-334 of the budget book.

This project was approved for \$1,716,513 in FEMA Hazard Mitigation Grant Program (HMGP) funds under Disaster Number DR-4353. FEMA will reimburse 74.89% of eligible costs—up to the approved amount of \$1,716,513. The final contract cost exceeds this cap by \$113,327.18, which, along with the required 25.11% local match of \$431,016.41, will be covered by the Flood Control District. The total Flood Control cost share is \$544,343.59, and the FEMA-funded portion is \$1,285,496.59. The contract costs are paid by the South Coast Flood Zone, with \$1,285,496.59 expected to be reimbursed by FEMA. No General Fund monies were utilized for this project.

Funds are budgeted in Dept. 054, Fund 2610, Program 3005, Project SC8356, Line-Item Account 8400.

This project is included in the 2024-2029 County Capital Improvement Program.

Special Instructions:

Direct the Clerk of the Board to email a copy of the Statement of Final Quantities and the minute order of these actions to Christina Lopez at clopez@countyofsb.org.

Attachments:

Attachment A – Statement of Final Quantities

Authored by:

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