



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 6, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220

SUBJECT: Behavioral Wellness FY 17-18 Good Samaritan Shelter Services, Inc. Renewal

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Good Samaritan Shelter Services, Inc.** (a local vendor), for the provision of substance use disorder and shelter services, for a total contract amount not to exceed **\$1,834,291** for the period of July 1, 2017 through June 30, 2018.

- B. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated mental health, substance use, and ancillary services.

Background:

The contract being considered for approval provide various specialty mental health services to adults with serious mental illness, including mental health services such as therapy and rehabilitation services.

Good Samaritan Shelter Services, Inc. (Good Samaritan):

ADP Services – Good Samaritan provides services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. Good Samaritan provides perinatal treatment services including transitional living centers and individual and group counseling for pregnant and parenting woman.

Mental Health Services – Good Samaritan provides shelter beds for homeless clients with mental illness and also provides 1.0 FTE Mental Health staff each in Lompoc and Santa Maria, to provide mental health services to clients residing in Good Samaritan’s residential and temporary shelter programs.

Contract Renewals and Performance Outcomes:

Good Samaritan Shelter Services Inc. (Good Sam) has many contracted Alcohol and Drug Programs and generally demonstrated good outcomes in the first 6 months of FY16-17. All programs have performed well in terms of initiating clients (15+ days), with an average of 89% program initiation. As can be seen below, other results vary by program/clientele.

Casa de Familia primarily serves veterans and shelter campus clients and has not reached program goals this year.

Good Samaritan Lompoc program is newer and struggling to achieve outcomes; however, their outcomes did improve between Quarter 1 and Quarter 2.

Perinatal: Good Samaritan successfully graduated fifty-five (55) women from perinatal treatment in Quarter 1 and fifteen (15) in Quarter 2. These women represent 65% of those discharged, 5% slightly less than the 70% goal. However, there were nine (9) births in Quarter 1 and Quarter 2 and **100%** were drug free.

Detox: Good Samaritan served 194 clients in detox in Quarter 1 and Quarter 2. As expected, 100% of clients are drug free at discharge. Good Samaritan’s detox exceeds expectations both in terms of the percentage of clients admitted to treatment (70.5%) and readmission rates within 45 days of discharge (99%).

| ENGAGED in Treatment (31+ days) | Goal | Actual | | Average |
|----------------------------------|------|--------|-------|---------|
| | | Q1% | Q2% | |
| Good Samaritan | 75% | 74.0% | 79.4% | 76.7% |
| Good Samaritan - Casa de Familia | 75% | 66.7% | 37.5% | 52.1% |
| Good Samaritan Lompoc | 75% | 54.2% | 73.3% | 63.8% |
| RETAINED in Treatment (91+ days) | Goal | Actual | | Average |
| | | Q1% | Q2% | |
| Good Samaritan | 45% | 40.0% | 55.9% | 47.9% |
| Good Samaritan - Casa de Familia | 45% | 11.1% | 12.5% | 11.8% |
| Good Samaritan Lompoc | 45% | 20.8% | 33.3% | 27.1% |
| SUCCESSFUL COMPLETION | Goal | Actual | | Average |
| | | Q1% | Q2% | |
| Good Samaritan | 50% | 58.0% | 52.9% | 55.5% |
| Good Samaritan - Casa de Familia | 50% | 33.3% | 25.0% | 29.2% |
| Good Samaritan Lompoc | 50% | 25.0% | 53.3% | 39.2% |

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|------------------------|-------------------------|----------------------------------|------------------------------------|
| General Fund | | | |
| State | \$ 917,145.50 | | |
| Federal | \$ 917,145.50 | | |
| Fees | | | |
| Other: | | | |
| Total | \$ 1,834,291.00 | \$ - | \$ - |

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 17-18 Proposed Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Good Samaritan FY 17-18 BL

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Please email one (1) complete executed contract and one (1) minute order to: gilopez@co.santa-barbara.ca.us.

Attachments:

Attachment A: Good Samaritan Shelter Services, Inc. FY 17-18 BC

Authored by:

Q. Lopez