



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Planning &  
Development  
Department No.: 053  
For Agenda Of: June 5, 2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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TO: Board of Supervisors

FROM: Department John Baker, 568-2085  
Director(s)  
Contact Info: Doug Anthony, 568-2046

SUBJECT: Coastal Resource Enhancement Fund (CREF) - Grant Contract

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors executes the attached Coastal Resource Enhancement Fund (CREF) contract (BC-07-153) with the City of Carpinteria, in the amount of \$49,000, to analyze a multi-use trail for the period of June 5, 2007 to July 15, 2008. The City Of Carpinteria is located in the First Supervisorial District.

**Summary Text:**

The City of Carpinteria would use the \$49,000 CREF grant to analyze a route for a multi-use trail along a missing segment of the California Coastal Trail, between Rincon County Beach Park and the City of Carpinteria. The analysis will include biological, archaeological, and topographical surveys, consultation with property owners, conceptual and engineering plans, and construction cost estimates. This type of analysis is typically required when seeking state and federal monies for construction funding.

Mitigation of impacts to coastal resources from offshore oil and gas development is required as a condition of permits on five projects. Mitigation is provided through the Coastal Resource Enhancement Fund. There are no changes in service level as a result of this agreement.

**Background:**

Comprehensive Planning Division, partnering with the City of Carpinteria, received a \$50,000 CREF grant in the 2003 CREF cycle for this project. The Office of Long Range Planning has

completed the policy work on the project and recommends reassigning the grant to the City of Carpinteria.

**Fiscal and Facilities Impacts:**

No fiscal and facilities impacts. The Coastal Resource Enhancement Fund is funded by mitigation fees paid by developers of offshore oil and gas reserves. Fees to fund this grant were received in FY 02-03 and are included in the Energy Division Cost Center on page D-304 of the County's Budget F06/07 "Source of Funds Summary – Use of Prior Fund Balances." Expenditures are budgeted under "Use of Funds Summary – Mitigation Programs," within the Energy Division's FY 06-07 budget. Staff costs to prepare this contract have been offset by interest accrued to the Coastal Resource Enhancement Fund. The \$49,000 for the City of Carpinteria's project is expended from Fund #0063, Department #053, Program #5090, Account #7863, and Project #0301.

**Special Instructions:**

Clerk of the Board will forward a copy of the contract to Kathy McNeal Pfeifer of the Planning and Development Department, Energy Division, who will mail a copy of the contract to the grantee and request the Auditor Controller to pay the award.

**Attachments:**

Contract BC-07-153 with the City of Carpinteria  
Contract Data Sheet

**Authored by:**

Kathy McNeal Pfeifer, 568-2507