

<b>WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM</b>			
<b>BUDGET: PERSONNEL SERVICES</b>			
<b>FISCAL YEAR 2019-20</b>			
<b>COUNTY NAME:</b> <u>Santa Barbara County District Attorney</u>			
<b>A. PERSONNEL SERVICES: Salaries and Employee Benefits</b>			<b><i>COST</i></b>
District Attorney Investigator – I		(100% FTE)	
Annual Salary	\$118,054	Salary	\$118,054
Annual Benefits	\$56,470	Benefits	\$56,470
			<i>Total \$174,524</i>
Deputy District Attorney – IV		(66.5% COP)	
Annual Salary	\$130,789	Salary	\$86,975
Annual Benefits	\$69,207	Benefits	\$46,023
			<i>Total \$132,998</i>
Legal Office Professional - SR		(25% FTE)	
Annual Salary	\$78,332	Salary	\$19,583
Annual Benefits	\$47,610	Benefits	\$11,903
			<i>Total \$31,486</i>
Workers' Comp (.8% of Total S&B below)			\$2,712
Total Salaries	\$224,612		
Total Benefits	\$114,396		
<i>Total S&amp;B</i>	\$339,008		
<ul style="list-style-type: none"> <li>• Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan.</li> </ul>			
<b>A. PERSONNEL SERVICES TOTAL</b>			<b>\$341,720</b>

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM  
PROGRAM BUDGET: OPERATING EXPENSES  
FISCAL YEAR 2019-2020**

**COUNTY NAME:** Santa Barbara County District Attorney

<b>B. OPERATING EXPENSES</b>	<b><i>COST</i></b>
Training and Travel	\$ 4,000
Expert Witness/Forensic Accountant – Contractor	\$ 32,000
Office Expense	\$ 2,000
Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$ 22,461
Data Processing	\$ 3,500
Printing Outreach & Educational Materials	\$ 3,000
<b>B. OPERATING EXPENSE TOTAL</b>	<b>\$66,961</b>

<b>WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM PROGRAM BUDGET: EQUIPMENT FISCAL YEAR 2019-2020</b>	
<b>COUNTY NAME:</b> <u>Santa Barbara County District Attorney</u>	
<b>C. EQUIPMENT</b>	<b>COST</b>
Computer Equipment	<b>\$2,500</b>
<b>C. EQUIPMENT TOTAL</b>	<b>\$2,500</b>
<b>D. Program Budget Total</b>	<b>\$411,181</b>
<b>Projected FY 18/19 Carryover</b>	<b>(\$123,474)</b>
<b>Requested FY 19/20 Award</b>	<b>\$287,707</b>