

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Board of Appeals - Filing / Processing	2	\$ -	\$ 138.43	\$ (138.43)	0%	\$ 200.00	\$ -	\$ 200.00	0%
2	Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates)	12	\$ 200.00	\$ 345.14	\$ (145.14)	58%	\$ -	\$ -	\$ -	0%
3	Caisson - each 5	14	\$ 23.50	\$ 146.21	\$ (122.71)	16%	\$ 164.00	\$ 157.70	\$ 6.30	104%
4	Carport - pre-fab	0	\$ 23.50	\$ 133.88	\$ (110.38)	18%	\$ 164.00	\$ 138.71	\$ 25.29	118%
5	Cellular / Mobile Phone Tower	0	\$ 361.61	\$ 296.23	\$ 65.38	122%	\$ 482.15	\$ 249.98	\$ 232.17	193%
6	Change of Occupancy No T.I. w/ plan check & Inspection	0	\$ 509.06	\$ 232.46	\$ 276.60	219%	\$ 678.75	\$ 487.12	\$ 191.63	139%
7	Cistern	12	\$ 156.94	\$ 52.50	\$ 104.44	299%	\$ 209.25	\$ 93.01	\$ 116.24	225%
8	Deck / Balcony - first 300 sf	17	\$ 93.94	\$ 151.38	\$ (57.44)	62%	\$ 125.25	\$ 119.15	\$ 6.10	105%
9	Each additional 100 sf	7	\$ 10.50	\$ 69.07	\$ (58.57)	15%	\$ 14.00	\$ 8.18	\$ 5.82	171%
10	Deck / Balcony - Engineered - first 300 sf	5	\$ 93.94	\$ 151.38	\$ (57.44)	62%	\$ 125.25	\$ 119.15	\$ 6.10	105%
11	Each additional 100 sf	12	\$ 10.50	\$ 69.07	\$ (58.57)	15%	\$ 14.00	\$ 6.69	\$ 7.31	209%
12	Demolition	18	\$ -	\$ 126.74	\$ (126.74)	0%	\$ 164.00	\$ 100.79	\$ 63.21	163%
13	Entry Gates	13	\$ 23.50	\$ 151.38	\$ (127.88)	16%	\$ 164.00	\$ 111.19	\$ 52.81	147%
14	Fence or Wall (wood, chain link, wrought iron):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	> 8 feet in height, 1st 100 lf.	4	\$ 72.94	\$ 108.71	\$ (35.77)	67%	\$ 97.25	\$ 108.77	\$ (11.52)	89%
16	Each additional 100 lf	2	\$ 31.50	\$ 18.96	\$ 12.54	166%	\$ 42.00	\$ 23.45	\$ 18.55	179%
17	Fence or Freestanding Wall (masonry / garden):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Up to 12', first 100 lf	11	\$ 114.94	\$ 210.90	\$ (95.96)	54%	\$ 153.25	\$ 354.84	\$ (201.59)	43%
19	Greater than 12', first 100 lf	0	\$ 146.44	\$ 245.82	\$ (99.38)	60%	\$ 195.25	\$ 465.71	\$ (270.46)	42%
20	Each additional 100 lf	0	\$ 261.94	\$ 34.50	\$ 227.44	759%	\$ 349.25	\$ 49.92	\$ 299.33	700%
21	Fireplace - Masonry	3	\$ 23.50	\$ 63.52	\$ (40.02)	37%	\$ 164.00	\$ 143.01	\$ 20.99	115%
22	Fireplace - Manufactured	19	\$ 23.50	\$ 75.84	\$ (52.34)	31%	\$ 164.00	\$ 138.00	\$ 26.00	119%
23	Flag pole (greater than 6 feet in height)	2	\$ 23.50	\$ 75.84	\$ (52.34)	31%	\$ 164.00	\$ 118.49	\$ 45.51	138%
24	Grading (Cut and Fill):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Site Investigation	418	\$ -	\$ 67.10	\$ (67.10)	0%	\$ 125.00	\$ 57.51	\$ 67.49	217%
26	Grading Plan Review	0	\$ -	\$ 36.97	\$ (36.97)	0%	\$ -	\$ -	\$ -	0%
27	Grading Bond Processing	150	\$ -	\$ 151.86	\$ (151.86)	0%	\$ 75.00	\$ -	\$ 75.00	0%
28	Grading Plan Copy and Retention	200	\$ -	\$ 30.79	\$ (30.79)	0%	\$ 10.00	\$ -	\$ 10.00	0%
29	50-100 CY	18	\$ 249.60	\$ 382.09	\$ (132.49)	65%	\$ 384.00	\$ 484.10	\$ (100.10)	79%
30	101 - 500 CY	68	\$ 343.20	\$ 597.04	\$ (253.84)	57%	\$ 528.00	\$ 656.62	\$ (128.62)	80%
31	500 - 1,000 CY	24	\$ 452.40	\$ 1,394.54	\$ (942.14)	32%	\$ 696.00	\$ 1,036.16	\$ (340.16)	67%
32	Each Add'l 100 CY or portion thereof	82	\$ 15.60	\$ 65.12	\$ (49.52)	24%	\$ 24.00	\$ 38.04	\$ (14.04)	63%
33	10,000 CY (minimum)	1	\$ 1,861.08	\$ 2,107.31	\$ (246.23)	88%	\$ 2,863.20	\$ 4,452.88	\$ (1,589.68)	64%
34	Each Add'l 1,000 CY or portion thereof	8	\$ 4.68	\$ 37.32	\$ (32.64)	13%	\$ 7.20	\$ 50.69	\$ (43.49)	14%
35	100,000 CY (minimum)	1	\$ 6,073.08	\$ 6,554.06	\$ (480.98)	93%	\$ 9,343.20	\$ 8,977.77	\$ 365.43	104%
36	Each Add'l 10,000 CY or portion thereof	1	\$ 4.68	\$ 40.11	\$ (35.43)	12%	\$ 7.20	\$ 78.52	\$ (71.32)	9%
37	Erosion Control Permit:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	< 1 acre	0	\$ -	\$ 124.31	\$ (124.31)	0%	\$ -	\$ 425.12	\$ (425.12)	0%
39	1 acre or more (per month)	0	\$ -	\$ 206.46	\$ (206.46)	0%	\$ -	\$ 704.87	\$ (704.87)	0%
40	Agriculture	4	\$ 282.00	\$ 236.59	\$ 45.41	119%	\$ 240.00	\$ 491.86	\$ (251.86)	49%
41	[unused]	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Storm Drain (>6" pipe diam) - first 100 lf	0	\$ -	\$ 119.94	\$ (119.94)	0%	\$ -	\$ 163.66	\$ (163.66)	0%
43	each additional 100 lf	0	\$ -	\$ 11.50	\$ (11.50)	0%	\$ -	\$ 60.08	\$ (60.08)	0%
44	Brush Removal - Plan Review	2	\$ 320.00	\$ 190.18	\$ 129.82	168%	\$ -	\$ 12.32	\$ (12.32)	0%
45	Brush Removal - Inspection	0	\$ -	\$ -	\$ -	0%	\$ 188.00	\$ 369.85	\$ (181.85)	51%
46	Drainage structure/manhole	0	\$ -	\$ 54.63	\$ (54.63)	0%	\$ -	\$ 92.42	\$ (92.42)	0%
47	Minor Alteration (Over the Counter) Permit	0	\$ 23.50	\$ 75.54	\$ (52.04)	31%	\$ 164.00	\$ 233.97	\$ (69.97)	70%
48	Moved / Relocated Building (within 25 miles of county offices)	6	\$ 482.81	\$ 115.71	\$ 367.10	417%	\$ 807.75	\$ 205.78	\$ 601.97	393%
49	Each additional 10 miles (or portion thereof)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 51.55	\$ (51.55)	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
50	Patio Cover (includes ICC Products):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Lattice first 500 s.f.	40	\$ 125.44	\$ 66.17	\$ 59.27	190%	\$ 167.25	\$ 125.82	\$ 41.43	133%
52	Solid cover first 500 s.f.	28	\$ 125.44	\$ 71.60	\$ 53.84	175%	\$ 167.25	\$ 148.76	\$ 18.49	112%
53	Each additional 500 sf	28	\$ 84.00	\$ 8.33	\$ 75.67	1008%	\$ 112.00	\$ 21.29	\$ 90.71	526%
54	Engineered design (not ICC products - additional fee)	25	\$ 125.44	\$ 66.17	\$ 59.27	190%	\$ 167.25	\$ 82.90	\$ 84.35	202%
55	Patio Enclosure:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Wood frame up to 1,000 s.f.	5	\$ 230.44	\$ 68.34	\$ 162.10	337%	\$ 307.25	\$ 281.93	\$ 25.32	109%
57	each additional 1,000 s.f.	2	\$ 161.47	\$ 7.25	\$ 154.22	2229%	\$ 215.30	\$ 38.89	\$ 176.41	554%
58	Other frame (ICC products) up to 1,000 s.f.	37	\$ 230.44	\$ 63.97	\$ 166.47	360%	\$ 307.25	\$ 227.22	\$ 80.03	135%
59	additional 1,000 s.f.	0	\$ 161.47	\$ 7.25	\$ 154.22	2229%	\$ 215.30	\$ 36.72	\$ 178.58	586%
60	Engineered design (not ICC products) up to 1,000 s.f.	3	\$ 230.44	\$ 69.43	\$ 161.01	332%	\$ 307.25	\$ 218.56	\$ 88.69	141%
61	additional 1,000 s.f.	3	\$ 161.47	\$ 7.25	\$ 154.22	2229%	\$ 215.30	\$ 38.89	\$ 176.41	554%
62	Enclosure walls under existing roof first 1,000 s.f. of enclosed area	0	\$ 23.00	\$ 61.84	\$ (38.84)	37%	\$ 164.00	\$ 137.40	\$ 26.60	119%
63	each additional 1,000 s.f. of enclosed area	0	\$ 158.55	\$ 8.33	\$ 150.22	1903%	\$ 211.40	\$ 38.89	\$ 172.51	544%
64		0	\$ -	\$ 114.64	\$ (114.64)	0%	\$ -	\$ -	\$ -	0%
65		0	\$ -	\$ 114.64	\$ (114.64)	0%	\$ -	\$ -	\$ -	0%
66	Pile Foundation:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Cast in Place Concrete (each 5 piles)	2	\$ 177.94	\$ 117.31	\$ 60.63	152%	\$ 237.25	\$ 218.89	\$ 18.36	108%
68	Driven (steel, pre-stressed concrete) -each 5	0	\$ 177.94	\$ 117.31	\$ 60.63	152%	\$ 237.25	\$ 225.60	\$ 11.65	105%
69	Re-roofing - Residential:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	First 10 squares or 1,000 sf	356	\$ 23.50	\$ 46.52	\$ (23.02)	51%	\$ 164.00	\$ 117.38	\$ 46.62	140%
71	Each additional 10 squares	285	\$ 23.50	\$ -	\$ 23.50	0%	\$ 164.00	\$ 4.58	\$ 159.42	3578%
72	Roof Structure Replacement / Upgrade	10	\$ 23.50	\$ 84.29	\$ (60.79)	28%	\$ 164.00	\$ 269.03	\$ (105.03)	61%
73	Re-roofing - Commercial:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	First 20 squares or 2,000 sf	5	\$ 23.50	\$ 57.86	\$ (34.36)	41%	\$ 164.00	\$ 141.34	\$ 22.66	116%
75	Each additional 10 squares	47	\$ 23.50	\$ 6.16	\$ 17.34	381%	\$ 164.00	\$ 11.54	\$ 152.46	1421%
76	Roof Structure Replacement / Upgrade	30	\$ 23.50	\$ 66.53	\$ (43.03)	35%	\$ 258.00	\$ 230.84	\$ 27.16	112%
77	Retaining Wall (concrete or masonry) - First 50 sf	53	\$ 23.50	\$ 100.01	\$ (76.51)	23%	\$ 164.00	\$ 410.09	\$ (246.09)	40%
78	Each additional 100 sf	7	\$ -	\$ 14.99	\$ (14.99)	0%	\$ -	\$ 43.80	\$ (43.80)	0%
79	Signs:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Pole	2	\$ -	\$ 62.11	\$ (62)	0%	\$ 164.00	\$ 111.29	\$ 53	147%
81	Monument	2	\$ -	\$ 62.11	\$ (62)	0%	\$ 164.00	\$ 100.14	\$ 64	164%
82	Wall / Roof	64	\$ -	\$ 47.20	\$ (47)	0%	\$ 164.00	\$ 91.77	\$ 72	179%
83	Storage Racks (>5'9") - First 500 lf	30	\$ 135.94	\$ 59.04	\$ 77	230%	\$ 181.25	\$ 199.28	\$ (18)	91%
84	each additional 500 lf	10	\$ -	\$ 8.77	\$ (9)	0%	\$ 181.25	\$ 44.98	\$ 136	403%
85	Swimming Pool / Spa (in-ground):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Vinyl-lined / fiberglass	7	\$ 240.94	\$ 122.05	\$ 118.89	197%	\$ 321.25	\$ 254.01	\$ 67.24	126%
87	Gunite (up to 800 s.f.)	18	\$ 240.94	\$ 104.56	\$ 136.38	230%	\$ 321.25	\$ 257.44	\$ 63.81	125%
88	Master Plan Coord - Prod. Unit	0	\$ 240.94	\$ 104.56	\$ 136	230%	\$ 321.25	\$ 233.39	\$ 88	138%
89	Each additional 800 s.f.	4	\$ 158.55	\$ 49.29	\$ 109	322%	\$ 211.40	\$ 38.28	\$ 173	552%
90	Commercial pool (up to 800 sf)	2	\$ 240.94	\$ 160.62	\$ 80	150%	\$ 321.25	\$ 324.75	\$ (4)	99%
91	Each additional 800 s.f.	4	\$ 158.55	\$ 49.29	\$ 109.26	322%	\$ 211.40	\$ 54.20	\$ 157.20	390%
92	Subterranean Pool Equipment Structure	0	\$ 72.94	\$ 182.81	\$ (109.87)	40%	\$ 97.25	\$ 228.40	\$ (131.15)	43%
93	Temporary Occupancy Permit	0	\$ -	\$ 75.54	\$ (75.54)	0%	\$ -	\$ 47.81	\$ (47.81)	0%
94	Trellis:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	First 500 sf	18	\$ 125.44	\$ 84.29	\$ 41.15	149%	\$ 167.25	\$ 100.14	\$ 67.11	167%
96	each additional 500 sf	3	\$ 84.00	\$ 36.97	\$ 47.03	227%	\$ 112.00	\$ 31.11	\$ 80.89	360%
97	Engineered design (additional fee)	0	\$ -	\$ 84.29	\$ (84.29)	0%	\$ -	\$ 101.29	\$ (101.29)	0%
98	Alternate Methods and Materials (Actual Time @ staff billable hourly rates)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 158.71	\$ (158.71)	0%
99	ICC Fee - if required	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 35.49	\$ (35.49)	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
100	Bridge:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	Steel or concrete girders - per 1500 sf of deck - each span	2	\$ 556.31	\$ 909.42	\$ (353.11)	61%	\$ 741.75	\$ 461.45	\$ 280.30	161%
102	Railcar conversion (pedestrian or vehicle) - each span	1	\$ 556.31	\$ 609.25	\$ (52.94)	91%	\$ 741.75	\$ 324.80	\$ 416.95	228%
103	Pedestrian only - per 100 lf - each span	1	\$ 556.31	\$ 478.73	\$ 77.58	116%	\$ 741.75	\$ 324.80	\$ 416.95	228%
104		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	HOURLY RATES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Services Beyond Standard Fee (per the Director) (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Supplemental Plan Check Fee (first 1/2 hour)	144	\$ 47.00	\$ 101.86	\$ (54.86)	46%	\$ -	\$ -	\$ -	0%
108	Each Additional 1/2 hour (or portion thereof)	179	\$ 47.00	\$ 60.70	\$ (13.70)	77%	\$ -	\$ -	\$ -	0%
109	Supplemental Inspection Fee (first 1/2 hour)	0	\$ -	\$ -	\$ -	0%	\$ 47.00	\$ 83.43	\$ (36.43)	56%
110	Each Additional 1/2 hour (or portion thereof)	0	\$ -	\$ -	\$ -	0%	\$ 47.00	\$ 47.30	\$ (0.30)	99%
111	Building Permit Tech I / II (hourly rate)	0	\$ 67.00	\$ 87.49	\$ (20.49)	77%	\$ -	\$ -	\$ -	0%
112	Plan Check Engineer (hourly rate)	0	\$ 94.00	\$ 130.51	\$ (36.51)	72%	\$ -	\$ -	\$ -	0%
113	Assistant Plan Checker (hourly rate)	0	\$ 94.00	\$ 107.75	\$ (13.75)	87%	\$ -	\$ -	\$ -	0%
114	Office Assistant (hourly rate)	0	\$ 57.00	\$ 74.54	\$ (17.54)	76%	\$ -	\$ -	\$ -	0%
115	Building Engr Inspector I / II (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 108.44	\$ (14.44)	87%
116	Building Engr Inspector III (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 229.21	\$ (135.21)	41%
117	Building Engr Insp Spec (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 120.71	\$ (26.71)	78%
118	Bldg Engr Insp Supervisor (hourly rate)	0	\$ -	\$ 123.22	\$ (123.22)	0%	\$ 94.00	\$ 123.22	\$ (29.22)	76%
119	Grading Inspector (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 115.01	\$ (21.01)	82%
120	Petroleum Specialist (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 88.50	\$ -	\$ 88.50	0%
121	Deputy Director (hourly rate)	0	\$ 94.00	\$ 154.09	\$ (60.09)	61%	\$ -	\$ -	\$ -	0%
122		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	NON-FEE ACTIVITIES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	Counter: Pre-Project Support (annual)	0	\$ -	\$ 165,030.35	\$ (165,030.35)	0%	\$ -	\$ -	\$ -	0%
125	Counter: Public Information - not recoverable (annual)	0	\$ -	\$ 28,218.58	\$ (28,218.58)	0%	\$ -	\$ -	\$ -	0%
126	SDRC Support (annual)	0	\$ -	\$ 20,272.37	\$ (20,272.37)	0%	\$ -	\$ -	\$ -	0%
127	Building Code Enforcement (annual)	0	\$ -	\$ 54,579.16	\$ (54,579.16)	0%	\$ -	\$ 9,778.64	\$ (9,778.64)	0%
128	Other Commission / Committee Support (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	Other Non-Fee Activities (annual)	0	\$ -	\$ 40,753.54	\$ (40,753.54)	0%	\$ -	\$ -	\$ -	0%
130	Petroleum Program complaints (annual)	0	\$ -	\$ 7,489.98	\$ (7,489.98)	0%	\$ -	\$ -	\$ -	0%
131	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	Support to Planning (annual)	0	\$ -	\$ 36,868.98	\$ (36,868.98)	0%	\$ -	\$ -	\$ -	0%
133	Support to Zoning Code Enforcement (annual)	0	\$ -	\$ 5,687.01	\$ (5,687.01)	0%	\$ -	\$ -	\$ -	0%
134	Support to Nuisance Code Enforcement (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	Board of Appeals - Filing / Processing	2	\$ 200.00	\$ 138.43	\$ 61.57	144%	\$ 400	\$ 277	\$ 123	144%	\$ 400	\$ 277	\$ 123	144%
2	Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates)	12	\$ 200.00	\$ 345.14	\$ (145.14)	58%	\$ 2,400	\$ 4,142	\$ (1,742)	58%	\$ 2,400	\$ 4,142	\$ (1,742)	58%
3	Caisson - each 5	14	\$ 187.50	\$ 303.91	\$ (116.41)	62%	\$ 2,625	\$ 4,255	\$ (1,630)	62%	\$ 2,625	\$ 4,255	\$ (1,630)	62%
4	Carport - pre-fab	0	\$ 187.50	\$ 272.59	\$ (85.09)	69%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Cellular / Mobile Phone Tower	0	\$ 843.76	\$ 546.21	\$ 297.55	154%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Change of Occupancy No T.I. w/ plan check & Inspection	0	\$ 1,187.81	\$ 719.58	\$ 468.23	165%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	Cistern	12	\$ 366.19	\$ 145.51	\$ 220.68	252%	\$ 4,394	\$ 1,746	\$ 2,648	252%	\$ 4,394	\$ 1,746	\$ 2,648	252%
8	Deck / Balcony - first 300 sf	17	\$ 219.19	\$ 270.53	\$ (51.34)	81%	\$ 3,726	\$ 4,599	\$ (873)	81%	\$ 3,726	\$ 4,599	\$ (873)	81%
9	Each additional 100 sf	7	\$ 24.50	\$ 77.24	\$ (52.74)	32%	\$ 172	\$ 541	\$ (369)	32%	\$ 172	\$ 541	\$ (369)	32%
10	Deck / Balcony - Engineered - first 300 sf	5	\$ 219.19	\$ 270.53	\$ (51.34)	81%	\$ 1,096	\$ 1,353	\$ (257)	81%	\$ 1,096	\$ 1,353	\$ (257)	81%
11	Each additional 100 sf	12	\$ 24.50	\$ 75.75	\$ (51.25)	32%	\$ 294	\$ 909	\$ (615)	32%	\$ 294	\$ 909	\$ (615)	32%
12	Demolition	18	\$ 164.00	\$ 227.53	\$ (63.53)	72%	\$ 2,952	\$ 4,096	\$ (1,144)	72%	\$ 2,952	\$ 4,096	\$ (1,144)	72%
13	Entry Gates	13	\$ 187.50	\$ 262.57	\$ (75.07)	71%	\$ 2,438	\$ 3,413	\$ (976)	71%	\$ 2,438	\$ 3,413	\$ (976)	71%
14	Fence or Wall (wood, chain link, wrought iron):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	> 8 feet in height, 1st 100 l.f.	4	\$ 170.19	\$ 217.48	\$ (47.29)	78%	\$ 681	\$ 870	\$ (189)	78%	\$ 681	\$ 870	\$ (189)	78%
16	Each additional 100 lf	2	\$ 73.50	\$ 42.40	\$ 31.10	173%	\$ 147	\$ 85	\$ 62	173%	\$ 147	\$ 85	\$ 62	173%
17	Fence or Freestanding Wall (masonry / garden):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Up to 12', first 100 lf	11	\$ 268.19	\$ 565.74	\$ (297.55)	47%	\$ 2,950	\$ 6,223	\$ (3,273)	47%	\$ 2,950	\$ 6,223	\$ (3,273)	47%
19	Greater than 12', first 100 lf	0	\$ 341.69	\$ 711.53	\$ (369.84)	48%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	Each additional 100 lf	0	\$ 611.19	\$ 84.43	\$ 526.76	724%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	Fireplace - Masonry	3	\$ 187.50	\$ 206.53	\$ (19.03)	91%	\$ 563	\$ 620	\$ (57)	91%	\$ 563	\$ 620	\$ (57)	91%
22	Fireplace - Manufactured	19	\$ 187.50	\$ 213.84	\$ (26.34)	88%	\$ 3,563	\$ 4,063	\$ (500)	88%	\$ 3,563	\$ 4,063	\$ (500)	88%
23	Flag pole (greater than 6 feet in height)	2	\$ 187.50	\$ 194.33	\$ (6.83)	96%	\$ 375	\$ 389	\$ (14)	96%	\$ 375	\$ 389	\$ (14)	96%
24	Grading (Cut and Fill):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Site Investigation	418	\$ 125.00	\$ 124.60	\$ 0.40	100%	\$ 52,250	\$ 52,084	\$ 166	100%	\$ 52,250	\$ 52,084	\$ 166	100%
26	Grading Plan Review	0	\$ -	\$ 36.97	\$ (36.97)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Grading Bond Processing	150	\$ 75.00	\$ 151.86	\$ (76.86)	49%	\$ 11,250	\$ 22,778	\$ (11,528)	49%	\$ 11,250	\$ 22,778	\$ (11,528)	49%
28	Grading Plan Copy and Retention	200	\$ 10.00	\$ 30.79	\$ (20.79)	32%	\$ 2,000	\$ 6,157	\$ (4,157)	32%	\$ 2,000	\$ 6,157	\$ (4,157)	32%
29	50-100 CY	18	\$ 633.60	\$ 866.18	\$ (232.58)	73%	\$ 11,405	\$ 15,591	\$ (4,187)	73%	\$ 11,405	\$ 15,591	\$ (4,187)	73%
30	101 - 500 CY	68	\$ 871.20	\$ 1,253.65	\$ (382.45)	69%	\$ 59,242	\$ 85,249	\$ (26,007)	69%	\$ 59,242	\$ 85,249	\$ (26,007)	69%
31	500 - 1,000 CY	24	\$ 1,148.40	\$ 2,430.70	\$ (1,282.30)	47%	\$ 27,562	\$ 58,337	\$ (30,775)	47%	\$ 27,562	\$ 58,337	\$ (30,775)	47%
32	Each Add'l 100 CY or portion thereof	82	\$ 39.60	\$ 103.16	\$ (63.56)	38%	\$ 3,247	\$ 8,459	\$ (5,212)	38%	\$ 3,247	\$ 8,459	\$ (5,212)	38%
33	10,000 CY (minimum)	1	\$ 4,724.28	\$ 6,560.19	\$ (1,835.91)	72%	\$ 4,724	\$ 6,560	\$ (1,836)	72%	\$ 4,724	\$ 6,560	\$ (1,836)	72%
34	Each Add'l 1,000 CY or portion thereof	8	\$ 11.88	\$ 88.01	\$ (76.13)	13%	\$ 95	\$ 704	\$ (609)	13%	\$ 95	\$ 704	\$ (609)	13%
35	100,000 CY (minimum)	1	\$ 15,416.28	\$ 15,531.83	\$ (115.55)	99%	\$ 15,416	\$ 15,532	\$ (116)	99%	\$ 15,416	\$ 15,532	\$ (116)	99%
36	Each Add'l 10,000 CY or portion thereof	1	\$ 11.88	\$ 118.62	\$ (106.74)	10%	\$ 12	\$ 119	\$ (107)	10%	\$ 12	\$ 119	\$ (107)	10%
37	Erosion Control Permit:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	< 1 acre	0	\$ -	\$ 549.43	\$ (549.43)	0%	\$ -	\$ 82,414	\$ (82,414)	0%	\$ -	\$ -	\$ -	0%
39	1 acre or more (per month)	0	\$ -	\$ 911.34	\$ (911.34)	0%	\$ -	\$ 45,567	\$ (45,567)	0%	\$ -	\$ -	\$ -	0%
40	Agriculture	4	\$ 522.00	\$ 728.45	\$ (206.45)	72%	\$ 2,088	\$ 2,914	\$ (826)	72%	\$ 2,088	\$ 2,914	\$ (826)	72%
41	[unused]	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Storm Drain (>6" pipe diam) - first 100 lf	0	\$ -	\$ 283.60	\$ (283.60)	0%	\$ -	\$ 18,434	\$ (18,434)	0%	\$ -	\$ -	\$ -	0%
43	each additional 100 lf	0	\$ -	\$ 71.58	\$ (71.58)	0%	\$ -	\$ 1,789	\$ (1,789)	0%	\$ -	\$ -	\$ -	0%
44	Brush Removal - Plan Review	2	\$ 320.00	\$ 202.50	\$ 117.50	158%	\$ 640	\$ 405	\$ 235	158%	\$ 640	\$ 405	\$ 235	158%
45	Brush Removal - Inspection	0	\$ 188.00	\$ 369.85	\$ (181.85)	51%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	Drainage structure/manhole	0	\$ -	\$ 147.05	\$ (147.05)	0%	\$ -	\$ 5,147	\$ (5,147)	0%	\$ -	\$ -	\$ -	0%
47	Minor Alteration (Over the Counter) Permit	0	\$ 187.50	\$ 309.51	\$ (122.01)	61%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	Moved / Relocated Building (within 25 miles of county offices)	6	\$ 1,290.56	\$ 321.49	\$ 969.07	401%	\$ 7,743	\$ 1,929	\$ 5,814	401%	\$ 7,743	\$ 1,929	\$ 5,814	401%
49	Each additional 10 miles (or portion thereof)	0	\$ -	\$ 51.55	\$ (51.55)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
50	Patio Cover (includes ICC Products):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Lattice first 500 s.f.	40	\$ 292.69	\$ 191.99	\$ 100.70	152%	\$ 11,708	\$ 7,680	\$ 4,028	152%	\$ 11,708	\$ 7,680	\$ 4,028	152%
52	Solid cover first 500 s.f.	28	\$ 292.69	\$ 220.35	\$ 72.34	133%	\$ 8,195	\$ 6,170	\$ 2,025	133%	\$ 8,195	\$ 6,170	\$ 2,025	133%
53	Each additional 500 sf	28	\$ 196.00	\$ 29.62	\$ 166.38	662%	\$ 5,488	\$ 829	\$ 4,659	662%	\$ 5,488	\$ 829	\$ 4,659	662%
54	Engineered design (not ICC products - additional fee)	25	\$ 292.69	\$ 149.07	\$ 143.62	196%	\$ 7,317	\$ 3,727	\$ 3,590	196%	\$ 7,317	\$ 3,727	\$ 3,590	196%
55	Patio Enclosure:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Wood frame up to 1,000 s.f.	5	\$ 537.69	\$ 350.27	\$ 187.42	154%	\$ 2,688	\$ 1,751	\$ 937	154%	\$ 2,688	\$ 1,751	\$ 937	154%
57	each additional 1,000 s.f.	2	\$ 376.77	\$ 46.13	\$ 330.64	817%	\$ 754	\$ 92	\$ 661	817%	\$ 754	\$ 92	\$ 661	817%
58	Other frame (ICC products) up to 1,000 s.f.	37	\$ 537.69	\$ 291.18	\$ 246.51	185%	\$ 19,895	\$ 10,774	\$ 9,121	185%	\$ 19,895	\$ 10,774	\$ 9,121	185%
59	additional 1,000 s.f.	0	\$ 376.77	\$ 43.96	\$ 332.81	857%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	Engineered design (not ICC products) up to 1,000 s.f.	3	\$ 537.69	\$ 287.99	\$ 249.70	187%	\$ 1,613	\$ 864	\$ 749	187%	\$ 1,613	\$ 864	\$ 749	187%
61	additional 1,000 s.f.	3	\$ 376.77	\$ 46.13	\$ 330.64	817%	\$ 1,130	\$ 138	\$ 992	817%	\$ 1,130	\$ 138	\$ 992	817%
62	Enclosure walls under existing roof first 1,000 s.f. of enclosed area	0	\$ 187.00	\$ 199.24	\$ (12.24)	94%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	each additional 1,000 s.f. of enclosed area	0	\$ 369.95	\$ 47.22	\$ 322.73	784%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64		0	\$ -	\$ 114.64	\$ (114.64)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65		0	\$ -	\$ 114.64	\$ (114.64)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	Pile Foundation:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Cast in Place Concrete (each 5 piles)	2	\$ 415.19	\$ 336.21	\$ 78.98	123%	\$ 830	\$ 672	\$ 158	123%	\$ 830	\$ 672	\$ 158	123%
68	Driven (steel, pre-stressed concrete) -each 5	0	\$ 415.19	\$ 342.92	\$ 72.27	121%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	Re-roofing - Residential:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	First 10 squares or 1,000 sf	356	\$ 187.50	\$ 163.90	\$ 23.60	114%	\$ 66,750	\$ 58,349	\$ 8,401	114%	\$ 66,750	\$ 58,349	\$ 8,401	114%
71	Each additional 10 squares	285	\$ 187.50	\$ 4.58	\$ 182.92	4091%	\$ 53,438	\$ 1,306	\$ 52,131	4091%	\$ 53,438	\$ 1,306	\$ 52,131	4091%
72	Roof Structure Replacement / Upgrade	10	\$ 187.50	\$ 353.32	\$ (165.82)	53%	\$ 1,875	\$ 3,533	\$ (1,658)	53%	\$ 1,875	\$ 3,533	\$ (1,658)	53%
73	Re-roofing - Commercial:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	First 20 squares or 2,000 sf	5	\$ 187.50	\$ 199.19	\$ (11.69)	94%	\$ 938	\$ 996	\$ (58)	94%	\$ 938	\$ 996	\$ (58)	94%
75	Each additional 10 squares	47	\$ 187.50	\$ 17.70	\$ 169.80	1059%	\$ 8,813	\$ 832	\$ 7,980	1059%	\$ 8,813	\$ 832	\$ 7,980	1059%
76	Roof Structure Replacement / Upgrade	30	\$ 281.50	\$ 297.37	\$ (15.87)	95%	\$ 8,445	\$ 8,921	\$ (476)	95%	\$ 8,445	\$ 8,921	\$ (476)	95%
77	Retaining Wall (concrete or masonry) - First 50 sf	53	\$ 187.50	\$ 510.09	\$ (322.59)	37%	\$ 9,938	\$ 27,035	\$ (17,097)	37%	\$ 9,938	\$ 27,035	\$ (17,097)	37%
78	Each additional 100 sf	7	\$ -	\$ 58.78	\$ (58.78)	0%	\$ -	\$ 411	\$ (411)	0%	\$ -	\$ 411	\$ (411)	0%
79	Signs:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Pole	2	\$ 164.00	\$ 173.40	\$ (9)	95%	\$ 328	\$ 347	\$ (19)	95%	\$ 328	\$ 347	\$ (19)	95%
81	Monument	2	\$ 164.00	\$ 162.25	\$ 2	101%	\$ 328	\$ 324	\$ 4	101%	\$ 328	\$ 324	\$ 4	101%
82	Wall / Roof	64	\$ 164.00	\$ 138.97	\$ 25	118%	\$ 10,496	\$ 8,894	\$ 1,602	118%	\$ 10,496	\$ 8,894	\$ 1,602	118%
83	Storage Racks (>5'9") - First 500 lf	30	\$ 317.19	\$ 258.32	\$ 59	123%	\$ 9,516	\$ 7,750	\$ 1,766	123%	\$ 9,516	\$ 7,750	\$ 1,766	123%
84	each additional 500 lf	10	\$ 181.25	\$ 53.75	\$ 127	337%	\$ 1,813	\$ 538	\$ 1,275	337%	\$ 1,813	\$ 538	\$ 1,275	337%
85	Swimming Pool / Spa (in-ground):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Vinyl-lined / fiberglass	7	\$ 562.19	\$ 376.06	\$ 186.13	149%	\$ 3,935	\$ 2,632	\$ 1,303	149%	\$ 3,935	\$ 2,632	\$ 1,303	149%
87	Gunite (up to 800 s.f.)	18	\$ 562.19	\$ 362.00	\$ 200.19	155%	\$ 10,119	\$ 6,516	\$ 3,603	155%	\$ 10,119	\$ 6,516	\$ 3,603	155%
88	Master Plan Coord - Prod. Unit	0	\$ 562.19	\$ 337.94	\$ 224	166%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Each additional 800 s.f.	4	\$ 369.95	\$ 87.57	\$ 282	422%	\$ 1,480	\$ 350	\$ 1,130	422%	\$ 1,480	\$ 350	\$ 1,130	422%
90	Commercial pool (up to 800 sf)	2	\$ 562.19	\$ 485.38	\$ 77	116%	\$ 1,124	\$ 971	\$ 154	116%	\$ 1,124	\$ 971	\$ 154	116%
91	Each additional 800 s.f.	4	\$ 369.95	\$ 103.48	\$ 266.47	357%	\$ 1,480	\$ 414	\$ 1,066	357%	\$ 1,480	\$ 414	\$ 1,066	357%
92	Subterranean Pool Equipment Structure	0	\$ 170.19	\$ 411.21	\$ (241.02)	41%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Temporary Occupancy Permit	0	\$ -	\$ 123.35	\$ (123.35)	0%	\$ -	\$ 2,467	\$ (2,467)	0%	\$ -	\$ -	\$ -	0%
94	Trellis:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	First 500 sf	18	\$ 292.69	\$ 184.43	\$ 108.26	159%	\$ 5,268	\$ 3,320	\$ 1,949	159%	\$ 5,268	\$ 3,320	\$ 1,949	159%
96	each additional 500 sf	3	\$ 196.00	\$ 68.08	\$ 127.92	288%	\$ 588	\$ 204	\$ 384	288%	\$ 588	\$ 204	\$ 384	288%
97	Engineered design (additional fee)	0	\$ -	\$ 185.57	\$ (185.57)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Alternate Methods and Materials (Actual Time @ staff billable hourly rates)	0	\$ -	\$ 158.71	\$ (158.71)	0%	\$ -	\$ 5,079	\$ (5,079)	0%	\$ -	\$ -	\$ -	0%
99	ICC Fee - if required	0	\$ -	\$ 35.49	\$ (35.49)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
100	Bridge:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	Steel or concrete girders - per 1500 sf of deck - each span	2	\$ 1,298.06	\$ 1,370.87	\$ (72.81)	95%	\$ 2,596	\$ 2,742	\$ (146)	95%	\$ 2,596	\$ 2,742	\$ (146)	95%
102	Railcar conversion (pedestrian or vehicle) - each span	1	\$ 1,298.06	\$ 934.05	\$ 364.01	139%	\$ 1,298	\$ 934	\$ 364	139%	\$ 1,298	\$ 934	\$ 364	139%
103	Pedestrian only - per 100 lf - each span	1	\$ 1,298.06	\$ 803.54	\$ 494.52	162%	\$ 1,298	\$ 804	\$ 495	162%	\$ 1,298	\$ 804	\$ 495	162%
104		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	HOURLY RATES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Services Beyond Standard Fee (per the Director) (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Supplemental Plan Check Fee (first 1/2 hour)	144	\$ 47.00	\$ 101.86	\$ (54.86)	46%	\$ 6,768	\$ 14,668	\$ (7,900)	46%	\$ 6,768	\$ 14,668	\$ (7,900)	46%
108	Each Additional 1/2 hour (or portion thereof)	179	\$ 47.00	\$ 60.70	\$ (13.70)	77%	\$ 8,413	\$ 10,866	\$ (2,453)	77%	\$ 8,413	\$ 10,866	\$ (2,453)	77%
109	Supplemental Inspection Fee (first 1/2 hour)	0	\$ 47.00	\$ 83.43	\$ (36.43)	56%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	Each Additional 1/2 hour (or portion thereof)	0	\$ 47.00	\$ 47.30	\$ (0.30)	99%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Building Permit Tech I / II (hourly rate)	0	\$ 67.00	\$ 87.49	\$ (20.49)	77%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	Plan Check Engineer (hourly rate)	0	\$ 94.00	\$ 130.51	\$ (36.51)	72%	\$ -	\$ 5,220	\$ (5,220)	0%	\$ -	\$ -	\$ -	0%
113	Assistant Plan Checker (hourly rate)	0	\$ 94.00	\$ 107.75	\$ (13.75)	87%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Office Assistant (hourly rate)	0	\$ 57.00	\$ 74.54	\$ (17.54)	76%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Building Engr Inspector I / II (hourly rate)	0	\$ 94.00	\$ 108.44	\$ (14.44)	87%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Building Engr Inspector III (hourly rate)	0	\$ 94.00	\$ 229.21	\$ (135.21)	41%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Building Engr Insp Spec (hourly rate)	0	\$ 94.00	\$ 120.71	\$ (26.71)	78%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Bldg Engr Insp Supervisor (hourly rate)	0	\$ 94.00	\$ 246.45	\$ (152.45)	38%	\$ -	\$ 4,929	\$ (4,929)	0%	\$ -	\$ -	\$ -	0%
119	Grading Inspector (hourly rate)	0	\$ 94.00	\$ 115.01	\$ (21.01)	82%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Petroleum Specialist (hourly rate)	0	\$ 88.50	\$ -	\$ 88.50	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
121	Deputy Director (hourly rate)	0	\$ 94.00	\$ 154.09	\$ (60.09)	61%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	NON-FEE ACTIVITIES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	Counter: Pre-Project Support (annual)	0	\$ -	\$ 165,030.35	\$ (165,030.35)	0%	\$ -	\$ 165,030	\$ (165,030)	0%	\$ -	\$ -	\$ -	0%
125	Counter: Public Information - not recoverable (annual)	0	\$ -	\$ 28,218.58	\$ (28,218.58)	0%	\$ -	\$ 28,219	\$ (28,219)	0%	\$ -	\$ -	\$ -	0%
126	SDRC Support (annual)	0	\$ -	\$ 20,272.37	\$ (20,272.37)	0%	\$ -	\$ 20,272	\$ (20,272)	0%	\$ -	\$ -	\$ -	0%
127	Building Code Enforcement (annual)	0	\$ -	\$ 64,357.80	\$ (64,357.80)	0%	\$ -	\$ 64,358	\$ (64,358)	0%	\$ -	\$ -	\$ -	0%
128	Other Commission / Committee Support (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	Other Non-Fee Activities (annual)	0	\$ -	\$ 40,753.54	\$ (40,753.54)	0%	\$ -	\$ 40,754	\$ (40,754)	0%	\$ -	\$ -	\$ -	0%
130	Petroleum Program complaints (annual)	0	\$ -	\$ 7,489.98	\$ (7,489.98)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Support to Planning (annual)	0	\$ -	\$ 36,868.98	\$ (36,868.98)	0%	\$ -	\$ 36,869	\$ (36,869)	0%	\$ -	\$ -	\$ -	0%
132	Support to Zoning Code Enforcement (annual)	0	\$ -	\$ 5,687.01	\$ (5,687.01)	0%	\$ -	\$ 5,687	\$ (5,687)	0%	\$ -	\$ -	\$ -	0%
133	Support to Nuisance Code Enforcement (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
TOTALS:							\$ 506,830	\$ 1,073,022	\$ (566,192)	47%	\$ 506,830	\$ 540,787	\$ (33,956)	94%
							Revenue Totals				Revenue Totals			

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check				Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
1	Board of Appeals - Filing / Processing	2	\$ -	\$ 138.43	\$ 138.43	>100%	\$ 200.00	\$ -	\$ (200.00)	-100%
2	Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates)	12	\$ 200.00	\$ 345.14	\$ 145.14	73%	\$ -	\$ -	\$ -	0%
3	Caisson - each 5	14	\$ 23.50	\$ 146.21	\$ 122.71	522%	\$ 164.00	\$ 157.70	\$ (6.30)	-4%
4	Carport - pre-fab	0	\$ 23.50	\$ 133.88	\$ 110.38	470%	\$ 164.00	\$ 138.71	\$ (25.29)	-15%
5	Cellular / Mobile Phone Tower	0	\$ 361.61	\$ 296.23	\$ (65.38)	-18%	\$ 482.15	\$ 249.98	\$ (232.17)	-48%
6	Change of Occupancy No T.I. w/ plan check & Inspection	0	\$ 509.06	\$ 232.46	\$ (276.60)	-54%	\$ 678.75	\$ 487.12	\$ (191.63)	-28%
7	Cistern	12	\$ 156.94	\$ 52.50	\$ (104.44)	-67%	\$ 209.25	\$ 93.01	\$ (116.24)	-56%
8	Deck / Balcony - first 300 sf	17	\$ 93.94	\$ 151.38	\$ 57.44	61%	\$ 125.25	\$ 119.15	\$ (6.10)	-5%
9	Each additional 100 sf	7	\$ 10.50	\$ 69.07	\$ 58.57	558%	\$ 14.00	\$ 8.18	\$ (5.82)	-42%
10	Deck / Balcony - Engineered - first 300 sf	5	\$ 93.94	\$ 151.38	\$ 57.44	61%	\$ 125.25	\$ 119.15	\$ (6.10)	-5%
11	Each additional 100 sf	12	\$ 10.50	\$ 69.07	\$ 58.57	558%	\$ 14.00	\$ 6.69	\$ (7.31)	-52%
12	Demolition	18	\$ -	\$ 126.74	\$ 126.74	>100%	\$ 164.00	\$ 100.79	\$ (63.21)	-39%
13	Entry Gates	13	\$ 23.50	\$ 151.38	\$ 127.88	544%	\$ 164.00	\$ 111.19	\$ (52.81)	-32%
14	Fence or Wall (wood, chain link, wrought iron):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	> 8 feet in height, 1st 100 lf.	4	\$ 72.94	\$ 108.71	\$ 35.77	49%	\$ 97.25	\$ 108.77	\$ 11.52	12%
16	Each additional 100 lf	2	\$ 31.50	\$ 18.96	\$ (12.54)	-40%	\$ 42.00	\$ 23.45	\$ (18.55)	-44%
17	Fence or Freestanding Wall (masonry / garden):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Up to 12', first 100 lf	11	\$ 114.94	\$ 210.90	\$ 95.96	83%	\$ 153.25	\$ 354.84	\$ 201.59	132%
19	Greater than 12', first 100 lf	0	\$ 146.44	\$ 245.82	\$ 99.38	68%	\$ 195.25	\$ 465.71	\$ 270.46	139%
20	Each additional 100 lf	0	\$ 261.94	\$ 34.50	\$ (227.44)	-87%	\$ 349.25	\$ 49.92	\$ (299.33)	-86%
21	Fireplace - Masonry	3	\$ 23.50	\$ 63.52	\$ 40.02	170%	\$ 164.00	\$ 143.01	\$ (20.99)	-13%
22	Fireplace - Manufactured	19	\$ 23.50	\$ 75.84	\$ 52.34	223%	\$ 164.00	\$ 138.00	\$ (26.00)	-16%
23	Flag pole (greater than 6 feet in height)	2	\$ 23.50	\$ 75.84	\$ 52.34	223%	\$ 164.00	\$ 118.49	\$ (45.51)	-28%
24	Grading (Cut and Fill):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Site Investigation	418	\$ -	\$ 67.10	\$ 67.10	>100%	\$ 125.00	\$ 57.51	\$ (67.49)	-54%
26	Grading Plan Review	0	\$ -	\$ 36.97	\$ 36.97	>100%	\$ -	\$ -	\$ -	0%
27	Grading Bond Processing	150	\$ -	\$ 151.86	\$ 151.86	>100%	\$ 75.00	\$ -	\$ (75.00)	-100%
28	Grading Plan Copy and Retention	200	\$ -	\$ 30.79	\$ 30.79	>100%	\$ 10.00	\$ -	\$ (10.00)	-100%
29	50-100 CY	18	\$ 249.60	\$ 382.09	\$ 132.49	53%	\$ 384.00	\$ 484.10	\$ 100.10	26%
30	101 - 500 CY	68	\$ 343.20	\$ 597.04	\$ 253.84	74%	\$ 528.00	\$ 656.62	\$ 128.62	24%
31	500 - 1,000 CY	24	\$ 452.40	\$ 1,394.54	\$ 942.14	208%	\$ 696.00	\$ 1,036.16	\$ 340.16	49%
32	Each Add'l 100 CY or portion thereof	82	\$ 15.60	\$ 65.12	\$ 49.52	317%	\$ 24.00	\$ 38.04	\$ 14.04	58%
33	10,000 CY (minimum)	1	\$ 1,861.08	\$ 2,107.31	\$ 246.23	13%	\$ 2,863.20	\$ 4,452.88	\$ 1,589.68	56%
34	Each Add'l 1,000 CY or portion thereof	8	\$ 4.68	\$ 37.32	\$ 32.64	697%	\$ 7.20	\$ 50.69	\$ 43.49	604%
35	100,000 CY (minimum)	1	\$ 6,073.08	\$ 6,554.06	\$ 480.98	8%	\$ 9,343.20	\$ 8,977.77	\$ (365.43)	-4%
36	Each Add'l 10,000 CY or portion thereof	1	\$ 4.68	\$ 40.11	\$ 35.43	757%	\$ 7.20	\$ 78.52	\$ 71.32	990%
37	Erosion Control Permit:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	< 1 acre	0	\$ -	\$ 124.31	\$ 124.31	>100%	\$ -	\$ 425.12	\$ 425.12	>100%
39	1 acre or more (per month)	0	\$ -	\$ 206.46	\$ 206.46	>100%	\$ -	\$ 704.87	\$ 704.87	>100%
40	Agriculture	4	\$ 282.00	\$ 236.59	\$ (45.41)	-16%	\$ 240.00	\$ 491.86	\$ 251.86	105%
41	[unused]	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Storm Drain (>6" pipe diam) - first 100 lf	0	\$ -	\$ 119.94	\$ 119.94	>100%	\$ -	\$ 163.66	\$ 163.66	>100%
43	each additional 100 lf	0	\$ -	\$ 11.50	\$ 11.50	>100%	\$ -	\$ 60.08	\$ 60.08	>100%
44	Brush Removal - Plan Review	2	\$ 320.00	\$ 190.18	\$ (129.82)	-41%	\$ -	\$ 12.32	\$ 12.32	>100%
45	Brush Removal - Inspection	0	\$ -	\$ -	\$ -	0%	\$ 188.00	\$ 369.85	\$ 181.85	97%
46	Drainage structure/manhole	0	\$ -	\$ 54.63	\$ 54.63	>100%	\$ -	\$ 92.42	\$ 92.42	>100%
47	Minor Alteration (Over the Counter) Permit	0	\$ 23.50	\$ 75.54	\$ 52.04	221%	\$ 164.00	\$ 233.97	\$ 69.97	43%
48	Moved / Relocated Building (within 25 miles of county offices)	6	\$ 482.81	\$ 115.71	\$ (367.10)	-76%	\$ 807.75	\$ 205.78	\$ (601.97)	-75%
49	Each additional 10 miles (or portion thereof)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 51.55	\$ 51.55	>100%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check				Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
50	Patio Cover (includes ICC Products):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Lattice first 500 s.f.	40	\$ 125.44	\$ 66.17	\$ (59.27)	-47%	\$ 167.25	\$ 125.82	\$ (41.43)	-25%
52	Solid cover first 500 s.f.	28	\$ 125.44	\$ 71.60	\$ (53.84)	-43%	\$ 167.25	\$ 148.76	\$ (18.49)	-11%
53	Each additional 500 sf	28	\$ 84.00	\$ 8.33	\$ (75.67)	-90%	\$ 112.00	\$ 21.29	\$ (90.71)	-81%
54	Engineered design (not ICC products - additional fee)	25	\$ 125.44	\$ 66.17	\$ (59.27)	-47%	\$ 167.25	\$ 82.90	\$ (84.35)	-50%
55	Patio Enclosure:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Wood frame up to 1,000 s.f.	5	\$ 230.44	\$ 68.34	\$ (162.10)	-70%	\$ 307.25	\$ 281.93	\$ (25.32)	-8%
57	each additional 1,000 s.f.	2	\$ 161.47	\$ 7.25	\$ (154.22)	-96%	\$ 215.30	\$ 38.89	\$ (176.41)	-82%
58	Other frame (ICC products) up to 1,000 s.f.	37	\$ 230.44	\$ 63.97	\$ (166.47)	-72%	\$ 307.25	\$ 227.22	\$ (80.03)	-26%
59	additional 1,000 s.f.	0	\$ 161.47	\$ 7.25	\$ (154.22)	-96%	\$ 215.30	\$ 36.72	\$ (178.58)	-83%
60	Engineered design (not ICC products) up to 1,000 s.f.	3	\$ 230.44	\$ 69.43	\$ (161.01)	-70%	\$ 307.25	\$ 218.56	\$ (88.69)	-29%
61	additional 1,000 s.f.	3	\$ 161.47	\$ 7.25	\$ (154.22)	-96%	\$ 215.30	\$ 38.89	\$ (176.41)	-82%
62	Enclosure walls under existing roof first 1,000 s.f. of enclosed area	0	\$ 23.00	\$ 61.84	\$ 38.84	169%	\$ 164.00	\$ 137.40	\$ (26.60)	-16%
63	each additional 1,000 s.f. of enclosed area	0	\$ 158.55	\$ 8.33	\$ (150.22)	-95%	\$ 211.40	\$ 38.89	\$ (172.51)	-82%
64		0	\$ -	\$ 114.64	\$ 114.64	>100%	\$ -	\$ -	\$ -	0%
65		0	\$ -	\$ 114.64	\$ 114.64	>100%	\$ -	\$ -	\$ -	0%
66	Pile Foundation:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Cast in Place Concrete (each 5 piles)	2	\$ 177.94	\$ 117.31	\$ (60.63)	-34%	\$ 237.25	\$ 218.89	\$ (18.36)	-8%
68	Driven (steel, pre-stressed concrete) -each 5	0	\$ 177.94	\$ 117.31	\$ (60.63)	-34%	\$ 237.25	\$ 225.60	\$ (11.65)	-5%
69	Re-roofing - Residential:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	First 10 squares or 1,000 sf	356	\$ 23.50	\$ 46.52	\$ 23.02	98%	\$ 164.00	\$ 117.38	\$ (46.62)	-28%
71	Each additional 10 squares	285	\$ 23.50	\$ -	\$ (23.50)	-100%	\$ 164.00	\$ 4.58	\$ (159.42)	-97%
72	Roof Structure Replacement / Upgrade	10	\$ 23.50	\$ 84.29	\$ 60.79	259%	\$ 164.00	\$ 269.03	\$ 105.03	64%
73	Re-roofing - Commercial:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	First 20 squares or 2,000 sf	5	\$ 23.50	\$ 57.86	\$ 34.36	146%	\$ 164.00	\$ 141.34	\$ (22.66)	-14%
75	Each additional 10 squares	47	\$ 23.50	\$ 6.16	\$ (17.34)	-74%	\$ 164.00	\$ 11.54	\$ (152.46)	-93%
76	Roof Structure Replacement / Upgrade	30	\$ 23.50	\$ 66.53	\$ 43.03	183%	\$ 258.00	\$ 230.84	\$ (27.16)	-11%
77	Retaining Wall (concrete or masonry) - First 50 sf	53	\$ 23.50	\$ 100.01	\$ 76.51	326%	\$ 164.00	\$ 410.09	\$ 246.09	150%
78	Each additional 100 sf	7	\$ -	\$ 14.99	\$ 14.99	>100%	\$ -	\$ 43.80	\$ 43.80	>100%
79	Signs:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Pole	2	\$ -	\$ 62.11	\$ 62.11	>100%	\$ 164.00	\$ 111.29	\$ (52.71)	-32%
81	Monument	2	\$ -	\$ 62.11	\$ 62.11	>100%	\$ 164.00	\$ 100.14	\$ (63.86)	-39%
82	Wall / Roof	64	\$ -	\$ 47.20	\$ 47.20	>100%	\$ 164.00	\$ 91.77	\$ (72.23)	-44%
83	Storage Racks (>5'9") - First 500 lf	30	\$ 135.94	\$ 59.04	\$ (76.90)	-57%	\$ 181.25	\$ 199.28	\$ 18.03	10%
84	each additional 500 lf	10	\$ -	\$ 8.77	\$ 8.77	>100%	\$ 181.25	\$ 44.98	\$ (136.27)	-75%
85	Swimming Pool / Spa (in-ground):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Vinyl-lined / fiberglass	7	\$ 240.94	\$ 122.05	\$ (118.89)	-49%	\$ 321.25	\$ 254.01	\$ (67.24)	-21%
87	Gunite (up to 800 s.f.)	18	\$ 240.94	\$ 104.56	\$ (136.38)	-57%	\$ 321.25	\$ 257.44	\$ (63.81)	-20%
88	Master Plan Coord - Prod. Unit	0	\$ 240.94	\$ 104.56	\$ (136.38)	-57%	\$ 321.25	\$ 233.39	\$ (87.86)	-27%
89	Each additional 800 s.f.	4	\$ 158.55	\$ 49.29	\$ (109.26)	-69%	\$ 211.40	\$ 38.28	\$ (173.12)	-82%
90	Commercial pool (up to 800 sf)	2	\$ 240.94	\$ 160.62	\$ (80.32)	-33%	\$ 321.25	\$ 324.75	\$ 3.50	1%
91	Each additional 800 s.f.	4	\$ 158.55	\$ 49.29	\$ (109.26)	-69%	\$ 211.40	\$ 54.20	\$ (157.20)	-74%
92	Subterranean Pool Equipment Structure	0	\$ 72.94	\$ 182.81	\$ 109.87	151%	\$ 97.25	\$ 228.40	\$ 131.15	135%
93	Temporary Occupancy Permit	0	\$ -	\$ 75.54	\$ 75.54	>100%	\$ -	\$ 47.81	\$ 47.81	>100%
94	Trellis:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	First 500 sf	18	\$ 125.44	\$ 84.29	\$ (41.15)	-33%	\$ 167.25	\$ 100.14	\$ (67.11)	-40%
96	each additional 500 sf	3	\$ 84.00	\$ 36.97	\$ (47.03)	-56%	\$ 112.00	\$ 31.11	\$ (80.89)	-72%
97	Engineered design (additional fee)	0	\$ -	\$ 84.29	\$ 84.29	>100%	\$ -	\$ 101.29	\$ 101.29	>100%
98	Alternate Methods and Materials (Actual Time @ staff billable hourly rates)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 158.71	\$ 158.71	>100%
99	ICC Fee - if required	0	\$ -	\$ -	\$ -	0%	\$ -	\$ 35.49	\$ 35.49	>100%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check				Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
100	Bridge:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	Steel or concrete girders - per 1500 sf of deck - each span	2	\$ 556.31	\$ 909.42	\$ 353.11	63%	\$ 741.75	\$ 461.45	\$ (280.30)	-38%
102	Railcar conversion (pedestrian or vehicle) - each span	1	\$ 556.31	\$ 609.25	\$ 52.94	10%	\$ 741.75	\$ 324.80	\$ (416.95)	-56%
103	Pedestrian only - per 100 lf - each span	1	\$ 556.31	\$ 478.73	\$ (77.58)	-14%	\$ 741.75	\$ 324.80	\$ (416.95)	-56%
104		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	HOURLY RATES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Services Beyond Standard Fee (per the Director) (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Supplemental Plan Check Fee (first 1/2 hour)	144	\$ 47.00	\$ 101.86	\$ 54.86	117%	\$ -	\$ -	\$ -	0%
108	Each Additional 1/2 hour (or portion thereof)	179	\$ 47.00	\$ 60.70	\$ 13.70	29%	\$ -	\$ -	\$ -	0%
109	Supplemental Inspection Fee (first 1/2 hour)	0	\$ -	\$ -	\$ -	0%	\$ 47.00	\$ 83.43	\$ 36.43	78%
110	Each Additional 1/2 hour (or portion thereof)	0	\$ -	\$ -	\$ -	0%	\$ 47.00	\$ 47.30	\$ 0.30	1%
111	Building Permit Tech I / II (hourly rate)	0	\$ 67.00	\$ 87.49	\$ 20.49	31%	\$ -	\$ -	\$ -	0%
112	Plan Check Engineer (hourly rate)	0	\$ 94.00	\$ 130.51	\$ 36.51	39%	\$ -	\$ -	\$ -	0%
113	Assistant Plan Checker (hourly rate)	0	\$ 94.00	\$ 107.75	\$ 13.75	15%	\$ -	\$ -	\$ -	0%
114	Office Assistant (hourly rate)	0	\$ 57.00	\$ 74.54	\$ 17.54	31%	\$ -	\$ -	\$ -	0%
115	Building Engr Inspector I / II (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 108.44	\$ 14.44	15%
116	Building Engr Inspector III (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 229.21	\$ 135.21	144%
117	Building Engr Insp Spec (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 120.71	\$ 26.71	28%
118	Bldg Engr Insp Supervisor (hourly rate)	0	\$ -	\$ 123.22	\$ 123.22	>100%	\$ 94.00	\$ 123.22	\$ 29.22	31%
119	Grading Inspector (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 115.01	\$ 21.01	22%
120	Petroleum Specialist (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ 88.50	\$ -	\$ (88.50)	-100%
121	Deputy Director (hourly rate)	0	\$ 94.00	\$ 154.09	\$ 60.09	64%	\$ -	\$ -	\$ -	0%
122		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	NON-FEE ACTIVITIES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	Counter: Pre-Project Support (annual)	0	\$ -	\$ 165,030.35	\$ 165,030.35	>100%	\$ -	\$ -	\$ -	0%
125	Counter: Public Information - not recoverable (annual)	0	\$ -	\$ 28,218.58	\$ 28,218.58	>100%	\$ -	\$ -	\$ -	0%
126	SDRC Support (annual)	0	\$ -	\$ 20,272.37	\$ 20,272.37	>100%	\$ -	\$ -	\$ -	0%
127	Building Code Enforcement (annual)	0	\$ -	\$ 54,579.16	\$ 54,579.16	>100%	\$ -	\$ 9,778.64	\$ 9,778.64	>100%
128	Other Commission / Committee Support (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	Other Non-Fee Activities (annual)	0	\$ -	\$ 40,753.54	\$ 40,753.54	>100%	\$ -	\$ -	\$ -	0%
130	Petroleum Program complaints (annual)	0	\$ -	\$ 7,489.98	\$ 7,489.98	>100%	\$ -	\$ -	\$ -	0%
131	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	Support to Planning (annual)	0	\$ -	\$ 36,868.98	\$ 36,868.98	>100%	\$ -	\$ -	\$ -	0%
133	Support to Zoning Code Enforcement (annual)	0	\$ -	\$ 5,687.01	\$ 5,687.01	>100%	\$ -	\$ -	\$ -	0%
134	Support to Nuisance Code Enforcement (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
1	Board of Appeals - Filing / Processing	2	\$ 138.43	\$ 138.43	\$ -	100%	\$ 400	\$ 277	\$ (123)	-31%
2	Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates)	12	\$ 345.14	\$ 345.14	\$ -	100%	\$ 2,400	\$ 4,142	\$ 1,742	73%
3	Caisson - each 5	14	\$ 303.91	\$ 303.91	\$ -	100%	\$ 2,625	\$ 4,255	\$ 1,630	62%
4	Carport - pre-fab	0	\$ 272.59	\$ 272.59	\$ -	100%	\$ -	\$ -	\$ -	0%
5	Cellular / Mobile Phone Tower	0	\$ 546.21	\$ 546.21	\$ -	100%	\$ -	\$ -	\$ -	0%
6	Change of Occupancy No T.I. w/ plan check & Inspection	0	\$ 719.58	\$ 719.58	\$ -	100%	\$ -	\$ -	\$ -	0%
7	Cistern	12	\$ 145.51	\$ 145.51	\$ -	100%	\$ 4,394	\$ 1,746	\$ (2,648)	-60%
8	Deck / Balcony - first 300 sf	17	\$ 270.53	\$ 270.53	\$ -	100%	\$ 3,726	\$ 4,599	\$ 873	23%
9	Each additional 100 sf	7	\$ 77.24	\$ 77.24	\$ -	100%	\$ 172	\$ 541	\$ 369	215%
10	Deck / Balcony - Engineered - first 300 sf	5	\$ 270.53	\$ 270.53	\$ -	100%	\$ 1,096	\$ 1,353	\$ 257	23%
11	Each additional 100 sf	12	\$ 75.75	\$ 75.75	\$ -	100%	\$ 294	\$ 909	\$ 615	209%
12	Demolition	18	\$ 227.53	\$ 227.53	\$ -	100%	\$ 2,952	\$ 4,096	\$ 1,144	39%
13	Entry Gates	13	\$ 262.57	\$ 262.57	\$ -	100%	\$ 2,438	\$ 3,413	\$ 976	40%
14	Fence or Wall (wood, chain link, wrought iron):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	> 8 feet in height, 1st 100 lf.	4	\$ 217.48	\$ 217.48	\$ -	100%	\$ 681	\$ 870	\$ 189	28%
16	Each additional 100 lf	2	\$ 42.40	\$ 42.40	\$ -	100%	\$ 147	\$ 85	\$ (62)	-42%
17	Fence or Freestanding Wall (masonry / garden):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Up to 12', first 100 lf	11	\$ 565.74	\$ 565.74	\$ -	100%	\$ 2,950	\$ 6,223	\$ 3,273	111%
19	Greater than 12', first 100 lf	0	\$ 711.53	\$ 711.53	\$ -	100%	\$ -	\$ -	\$ -	0%
20	Each additional 100 lf	0	\$ 84.43	\$ 84.43	\$ -	100%	\$ -	\$ -	\$ -	0%
21	Fireplace - Masonry	3	\$ 206.53	\$ 206.53	\$ -	100%	\$ 563	\$ 620	\$ 57	10%
22	Fireplace - Manufactured	19	\$ 213.84	\$ 213.84	\$ -	100%	\$ 3,563	\$ 4,063	\$ 500	14%
23	Flag pole (greater than 6 feet in height)	2	\$ 194.33	\$ 194.33	\$ -	100%	\$ 375	\$ 389	\$ 14	4%
24	Grading (Cut and Fill):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Site Investigation	418	\$ 124.60	\$ 124.60	\$ -	100%	\$ 52,250	\$ 52,084	\$ (166)	0%
26	Grading Plan Review	0	\$ 36.97	\$ 36.97	\$ -	100%	\$ -	\$ -	\$ -	0%
27	Grading Bond Processing	150	\$ 151.86	\$ 151.86	\$ -	100%	\$ 11,250	\$ 22,778	\$ 11,528	102%
28	Grading Plan Copy and Retention	200	\$ 30.79	\$ 30.79	\$ -	100%	\$ 2,000	\$ 6,157	\$ 4,157	208%
29	50-100 CY	18	\$ 866.18	\$ 866.18	\$ -	100%	\$ 11,405	\$ 15,591	\$ 4,187	37%
30	101 - 500 CY	68	\$ 1,253.65	\$ 1,253.65	\$ -	100%	\$ 59,242	\$ 85,249	\$ 26,007	44%
31	500 - 1,000 CY	24	\$ 2,430.70	\$ 2,430.70	\$ -	100%	\$ 27,562	\$ 58,337	\$ 30,775	112%
32	Each Add'l 100 CY or portion thereof	82	\$ 103.16	\$ 103.16	\$ -	100%	\$ 3,247	\$ 8,459	\$ 5,212	160%
33	10,000 CY (minimum)	1	\$ 6,560.19	\$ 6,560.19	\$ -	100%	\$ 4,724	\$ 6,560	\$ 1,836	39%
34	Each Add'l 1,000 CY or portion thereof	8	\$ 88.01	\$ 88.01	\$ -	100%	\$ 95	\$ 704	\$ 609	641%
35	100,000 CY (minimum)	1	\$ 15,531.83	\$ 15,531.83	\$ -	100%	\$ 15,416	\$ 15,532	\$ 116	1%
36	Each Add'l 10,000 CY or portion thereof	1	\$ 118.62	\$ 118.62	\$ -	100%	\$ 12	\$ 119	\$ 107	899%
37	Erosion Control Permit:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	< 1 acre	0	\$ 549.43	\$ 549.43	\$ -	100%	\$ -	\$ -	\$ -	0%
39	1 acre or more (per month)	0	\$ 911.34	\$ 911.34	\$ -	100%	\$ -	\$ -	\$ -	0%
40	Agriculture	4	\$ 728.45	\$ 728.45	\$ -	100%	\$ 2,088	\$ 2,914	\$ 826	40%
41	[unused]	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Storm Drain (>6" pipe diam) - first 100 lf	0	\$ 283.60	\$ 283.60	\$ -	100%	\$ -	\$ -	\$ -	0%
43	each additional 100 lf	0	\$ 71.58	\$ 71.58	\$ -	100%	\$ -	\$ -	\$ -	0%
44	Brush Removal - Plan Review	2	\$ 202.50	\$ 202.50	\$ -	100%	\$ 640	\$ 405	\$ (235)	-37%
45	Brush Removal - Inspection	0	\$ 369.85	\$ 369.85	\$ -	100%	\$ -	\$ -	\$ -	0%
46	Drainage structure/manhole	0	\$ 147.05	\$ 147.05	\$ -	100%	\$ -	\$ -	\$ -	0%
47	Minor Alteration (Over the Counter) Permit Moved / Relocated Building (within 25 miles of county offices)	6	\$ 321.49	\$ 321.49	\$ -	100%	\$ 7,743	\$ 1,929	\$ (5,814)	-75%
48	Each additional 10 miles (or portion thereof)	0	\$ 51.55	\$ 51.55	\$ -	100%	\$ -	\$ -	\$ -	0%
49										

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
50	Patio Cover (includes ICC Products):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Lattice first 500 s.f.	40	\$ 191.99	\$ 191.99	\$ -	100%	\$ 11,708	\$ 7,680	\$ (4,028)	-34%
52	Solid cover first 500 s.f.	28	\$ 220.35	\$ 220.35	\$ -	100%	\$ 8,195	\$ 6,170	\$ (2,025)	-25%
53	Each additional 500 sf	28	\$ 29.62	\$ 29.62	\$ -	100%	\$ 5,488	\$ 829	\$ (4,659)	-85%
54	Engineered design (not ICC products - additional fee)	25	\$ 149.07	\$ 149.07	\$ -	100%	\$ 7,317	\$ 3,727	\$ (3,590)	-49%
55	Patio Enclosure:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Wood frame up to 1,000 s.f.	5	\$ 350.27	\$ 350.27	\$ -	100%	\$ 2,688	\$ 1,751	\$ (937)	-35%
57	each additional 1,000 s.f.	2	\$ 46.13	\$ 46.13	\$ -	100%	\$ 754	\$ 92	\$ (661)	-88%
58	Other frame (ICC products) up to 1,000 s.f.	37	\$ 291.18	\$ 291.18	\$ -	100%	\$ 19,895	\$ 10,774	\$ (9,121)	-46%
59	additional 1,000 s.f.	0	\$ 43.96	\$ 43.96	\$ -	100%	\$ -	\$ -	\$ -	0%
60	Engineered design (not ICC products) up to 1,000 s.f.	3	\$ 287.99	\$ 287.99	\$ -	100%	\$ 1,613	\$ 864	\$ (749)	-46%
61	additional 1,000 s.f.	3	\$ 46.13	\$ 46.13	\$ -	100%	\$ 1,130	\$ 138	\$ (992)	-88%
62	Enclosure walls under existing roof first 1,000 s.f. of enclosed area	0	\$ 199.24	\$ 199.24	\$ -	100%	\$ -	\$ -	\$ -	0%
63	each additional 1,000 s.f. of enclosed area	0	\$ 47.22	\$ 47.22	\$ -	100%	\$ -	\$ -	\$ -	0%
64		0	\$ 114.64	\$ 114.64	\$ -	100%	\$ -	\$ -	\$ -	0%
65		0	\$ 114.64	\$ 114.64	\$ -	100%	\$ -	\$ -	\$ -	0%
66	Pile Foundation:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Cast in Place Concrete (each 5 piles)	2	\$ 336.21	\$ 336.21	\$ -	100%	\$ 830	\$ 672	\$ (158)	-19%
68	Driven (steel, pre-stressed concrete) -each 5	0	\$ 342.92	\$ 342.92	\$ -	100%	\$ -	\$ -	\$ -	0%
69	Re-roofing - Residential:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	First 10 squares or 1,000 sf	356	\$ 163.90	\$ 163.90	\$ -	100%	\$ 66,750	\$ 58,349	\$ (8,401)	-13%
71	Each additional 10 squares	285	\$ 4.58	\$ 4.58	\$ -	100%	\$ 53,438	\$ 1,306	\$ (52,131)	-98%
72	Roof Structure Replacement / Upgrade	10	\$ 353.32	\$ 353.32	\$ -	100%	\$ 1,875	\$ 3,533	\$ 1,658	88%
73	Re-roofing - Commercial:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	First 20 squares or 2,000 sf	5	\$ 199.19	\$ 199.19	\$ -	100%	\$ 938	\$ 996	\$ 58	6%
75	Each additional 10 squares	47	\$ 17.70	\$ 17.70	\$ -	100%	\$ 8,813	\$ 832	\$ (7,980)	-91%
76	Roof Structure Replacement / Upgrade	30	\$ 297.37	\$ 297.37	\$ -	100%	\$ 8,445	\$ 8,921	\$ 476	6%
77	Retaining Wall (concrete or masonry) - First 50 sf	53	\$ 510.09	\$ 510.09	\$ -	100%	\$ 9,938	\$ 27,035	\$ 17,097	172%
78	Each additional 100 sf	7	\$ 58.78	\$ 58.78	\$ -	100%	\$ -	\$ 411	\$ 411	>100%
79	Signs:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Pole	2	\$ 173.40	\$ 173.40	\$ -	100%	\$ 328	\$ 347	\$ 19	6%
81	Monument	2	\$ 162.25	\$ 162.25	\$ -	100%	\$ 328	\$ 324	\$ (4)	-1%
82	Wall / Roof	64	\$ 138.97	\$ 138.97	\$ -	100%	\$ 10,496	\$ 8,894	\$ (1,602)	-15%
83	Storage Racks (>5'9") - First 500 lf	30	\$ 258.32	\$ 258.32	\$ -	100%	\$ 9,516	\$ 7,750	\$ (1,766)	-19%
84	each additional 500 lf	10	\$ 53.75	\$ 53.75	\$ -	100%	\$ 1,813	\$ 538	\$ (1,275)	-70%
85	Swimming Pool / Spa (in-ground):	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Vinyl-lined / fiberglass	7	\$ 376.06	\$ 376.06	\$ -	100%	\$ 3,935	\$ 2,632	\$ (1,303)	-33%
87	Gunite (up to 800 s.f.)	18	\$ 362.00	\$ 362.00	\$ -	100%	\$ 10,119	\$ 6,516	\$ (3,603)	-36%
88	Master Plan Coord - Prod. Unit	0	\$ 337.94	\$ 337.94	\$ -	100%	\$ -	\$ -	\$ -	0%
89	Each additional 800 s.f.	4	\$ 87.57	\$ 87.57	\$ -	100%	\$ 1,480	\$ 350	\$ (1,130)	-76%
90	Commercial pool (up to 800 sf)	2	\$ 485.38	\$ 485.38	\$ -	100%	\$ 1,124	\$ 971	\$ (154)	-14%
91	Each additional 800 s.f.	4	\$ 103.48	\$ 103.48	\$ -	100%	\$ 1,480	\$ 414	\$ (1,066)	-72%
92	Subterranean Pool Equipment Structure	0	\$ 411.21	\$ 411.21	\$ -	100%	\$ -	\$ -	\$ -	0%
93	Temporary Occupancy Permit	0	\$ 123.35	\$ 123.35	\$ -	100%	\$ -	\$ -	\$ -	0%
94	Trellis:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	First 500 sf	18	\$ 184.43	\$ 184.43	\$ -	100%	\$ 5,268	\$ 3,320	\$ (1,949)	-37%
96	each additional 500 sf	3	\$ 68.08	\$ 68.08	\$ -	100%	\$ 588	\$ 204	\$ (384)	-65%
97	Engineered design (additional fee)	0	\$ 185.57	\$ 185.57	\$ -	100%	\$ -	\$ -	\$ -	0%
98	Alternate Methods and Materials (Actual Time @ staff billable hourly rates)	0	\$ 158.71	\$ 158.71	\$ -	100%	\$ -	\$ -	\$ -	0%
99	ICC Fee - if required	0	\$ 35.49	\$ 35.49	\$ -	100%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
100	Bridge:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	Steel or concrete girders - per 1500 sf of deck - each span	2	\$ 1,370.87	\$ 1,370.87	\$ -	100%	\$ 2,596	\$ 2,742	\$ 146	6%
102	Railcar conversion (pedestrian or vehicle) - each span	1	\$ 934.05	\$ 934.05	\$ -	100%	\$ 1,298	\$ 934	\$ (364)	-28%
103	Pedestrian only - per 100 lf - each span	1	\$ 803.54	\$ 803.54	\$ -	100%	\$ 1,298	\$ 804	\$ (495)	-38%
104		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	HOURLY RATES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Services Beyond Standard Fee (per the Director) (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Supplemental Plan Check Fee (first 1/2 hour)	144	\$ 101.86	\$ 101.86	\$ -	100%	\$ 6,768	\$ 14,668	\$ 7,900	117%
108	Each Additional 1/2 hour (or portion thereof)	179	\$ 60.70	\$ 60.70	\$ -	100%	\$ 8,413	\$ 10,866	\$ 2,453	29%
109	Supplemental Inspection Fee (first 1/2 hour)	0	\$ 83.43	\$ 83.43	\$ -	100%	\$ -	\$ -	\$ -	0%
110	Each Additional 1/2 hour (or portion thereof)	0	\$ 47.30	\$ 47.30	\$ -	100%	\$ -	\$ -	\$ -	0%
111	Building Permit Tech I / II (hourly rate)	0	\$ 87.49	\$ 87.49	\$ -	100%	\$ -	\$ -	\$ -	0%
112	Plan Check Engineer (hourly rate)	0	\$ 130.51	\$ 130.51	\$ -	100%	\$ -	\$ -	\$ -	0%
113	Assistant Plan Checker (hourly rate)	0	\$ 107.75	\$ 107.75	\$ -	100%	\$ -	\$ -	\$ -	0%
114	Office Assistant (hourly rate)	0	\$ 74.54	\$ 74.54	\$ -	100%	\$ -	\$ -	\$ -	0%
115	Building Engr Inspector I / II (hourly rate)	0	\$ 108.44	\$ 108.44	\$ -	100%	\$ -	\$ -	\$ -	0%
116	Building Engr Inspector III (hourly rate)	0	\$ 229.21	\$ 229.21	\$ -	100%	\$ -	\$ -	\$ -	0%
117	Building Engr Insp Spec (hourly rate)	0	\$ 120.71	\$ 120.71	\$ -	100%	\$ -	\$ -	\$ -	0%
118	Bldg Engr Insp Supervisor (hourly rate)	0	\$ 246.45	\$ 246.45	\$ -	100%	\$ -	\$ -	\$ -	0%
119	Grading Inspector (hourly rate)	0	\$ 115.01	\$ 115.01	\$ -	100%	\$ -	\$ -	\$ -	0%
120	Petroleum Specialist (hourly rate)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
121	Deputy Director (hourly rate)	0	\$ 154.09	\$ 154.09	\$ -	100%	\$ -	\$ -	\$ -	0%
122		0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	NON-FEE ACTIVITIES:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	Counter: Pre-Project Support (annual)	0	\$ 165,030.35	\$ 165,030.35	\$ -	100%	\$ -	\$ -	\$ -	0%
125	Counter: Public Information - not recoverable (annual)	0	\$ 28,218.58	\$ 28,218.58	\$ -	100%	\$ -	\$ -	\$ -	0%
126	SDRC Support (annual)	0	\$ 20,272.37	\$ 20,272.37	\$ -	100%	\$ -	\$ -	\$ -	0%
127	Building Code Enforcement (annual)	0	\$ 64,357.80	\$ 64,357.80	\$ -	100%	\$ -	\$ -	\$ -	0%
128	Other Commission / Committee Support (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	Other Non-Fee Activities (annual)	0	\$ 40,753.54	\$ 40,753.54	\$ -	100%	\$ -	\$ -	\$ -	0%
130	Petroleum Program complaints (annual)	0	\$ 7,489.98	\$ 7,489.98	\$ -	100%	\$ -	\$ -	\$ -	0%
131	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	Support to Planning (annual)	0	\$ 36,868.98	\$ 36,868.98	\$ -	100%	\$ -	\$ -	\$ -	0%
133	Support to Zoning Code Enforcement (annual)	0	\$ 5,687.01	\$ 5,687.01	\$ -	100%	\$ -	\$ -	\$ -	0%
134	Support to Nuisance Code Enforcement (annual)	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
TOTALS:							\$ 506,830	\$ 540,787	\$ 33,956	
							Revenue Totals			