

Public Safety Realignment Act

Fiscal Year 2016-2017 Plan

Presented May 17, 2016

FY 2016-2017 Plan

- Plan approved by the Community Corrections Partnership (CCP) and the Executive Committee of the CCP (ECCCP)
- Recommend the Board approve FY 2016-2017 Plan

Realigned Population

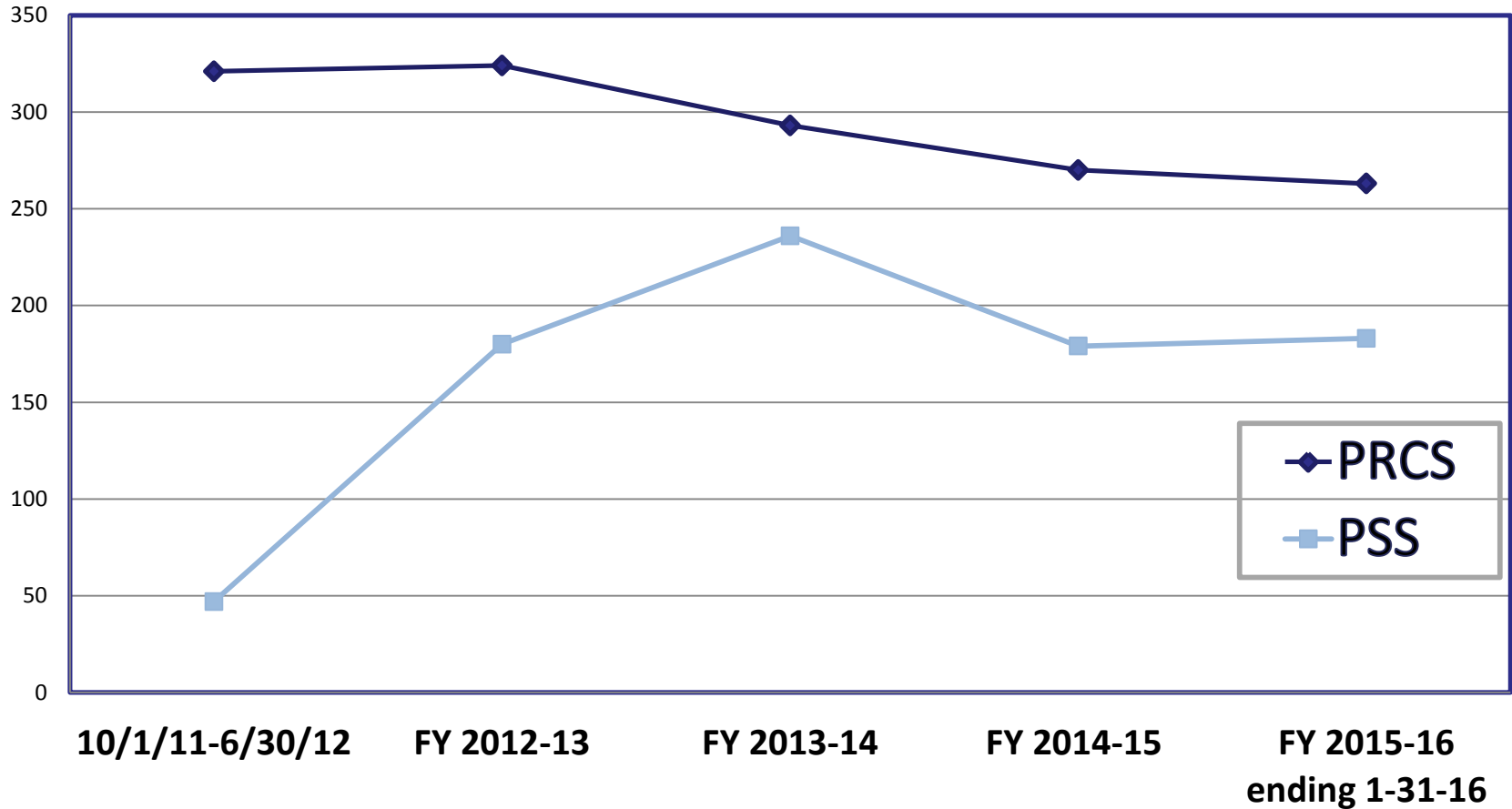
Post Release Community Supervision (PRCS) offenders

- Committing prison offense for non-violent, non-serious felony, and not deemed a high risk sex offender
- 277 current (*snapshot April 30, 2016*)
- 253 projected (*June 2017*)

Post Sentence Supervision (PSS) offenders

- Felony sentences served locally for non-violent, non-serious, non-sex offenders (NX3)
- Subject to post sentence supervision by Probation
- 184 current (*snapshot April 30, 2016*)
- 189 projected (*June 2017*)

Realignment Population Trend



Goals, Objectives & Outcomes

Goal: Enhance public safety by reducing recidivism

Objectives:

- *Evidence-based programming, sentencing, and supervision alternatives*
- *Support evidence-based training system-wide*

Proposed FY 2016-2017 Outcomes:

- *Countywide expansion of Incentives Pilot Project*
- *Continued training related to evidence-based practices and/or interventions.*

Goals, Objectives & Outcomes

Goal: Enhance use of alternative detention

Objectives:

- *Expand evidence-based assessment tool for pre-trial and post-sentence decision making*
- *Maximize jail capacity through evidence-based identification of inmates*

Proposed FY 2016-2017 Outcomes:

- *<10% of jail population will be low risk offenders*
- *Assessments available for 90% of inmates*
- *Utilize VPRAI for pre-trial release assessments*

Goals, Objectives & Outcomes

Goal: Provide for successful re-entry of offenders into the community

Objectives:

- *Provide services in partnership with existing CBOs*
- *Facilitate access to Sober Living Environments and long-term housing to support re-entry*

Proposed FY 2016-2017 Outcomes:

- *Increase participation in CBT for Realigned offenders to at least 80%*
- *Ensure that at least 94% of Realigned offenders have housing*

Goals, Objectives and Outcomes

Goal: Coordinate efforts, eliminate duplication, increase efficiencies, promote best practices.

Objectives:

- *Identify additional resources, leverage funding*
- *Focus funding on evidence-based, data-driven programming*
- *Partner with local law enforcement*
- *Capture and integrate data*

Proposed FY 2016-2017 Outcomes:

- *QA Committee to meet quarterly and assist CBOs attain program fidelity*
- *Continue Outcome Evaluation/Process Evaluations of 2 Collaborative Courts*
- *Victim Witness Advocate will contact 25% of victims pre-arraignment*

Plan Modifications

Two primary revisions:

- Activities associated to the part-time Victim Witness Advocate will shift to focus on victim contacts, which will occur prior to arraignment.
- Funding related to the discharge planning effort will be augmented to support an increase in transportation services provided by staff of the Public Defender's Office.

FY 2016-2017 Funding Level

Estimated Base Allocation	\$ 11,799,370
Less: FY 2016-2017 Spending Plan	(10,438,529)
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Unallocated Base Allocation	\$ 1,360,841

FY 2016-2017 Spending Plan by Budget Component

<u>Budget Component</u>	<u>Allocation</u>	<u>%</u>
Custody/Alt Detention	\$3,200,901	30.7%
Supervision/Case Mgmt	2,823,890	27.1%
Treatment	2,919,329	28.0%
Collab Efforts	964,041	9.2%
Eval/Data Analysis	114,469	1.0%
Victim Services	49,074	0.5%
Admin	<u>366,825</u>	3.5%
Total	\$10,438,529	100%

Realignment Restricted Fund Balance

Estimated Realignment Restricted Fund Balance at FYE 2015-2016

- Programmatic - \$7,304,013
- Planning - \$480,000
- Implementation - \$45,455

Local Innovation Subaccount (LIS)

- LIS is intended to promote local innovation and county decision making.
- Expenditure decisions for the LIS are determined by the BOS and moneys received shall be used to fund any activity that is otherwise allowable for any of the Realignment-related growth accounts that fund the LIS.
- Beginning in FY 2015-2016, counties shall appropriate to the LIS 10% of the following Realignment-related growth accounts:
 - The Community Corrections Growth Special Account
 - The Juvenile Justice Growth Special Account
 - The District Attorney and Public Defender Growth Special Account
 - The Trial Court Security Growth Special Account

Local Innovation Subaccount (LIS)

<u>Growth Special Account</u>	<u>Estimated FY 2015-2016 Allocations</u>
Community Corrections	\$ 1,246,736
Juvenile Justice	133,179
District Attorney and Public Defender	69,369
Trial Court Security	<u>175,944</u>
Total	\$ 1,625,228
LIS Share	<u>10%</u>
LIS Estimated Allocation	\$ 162,523

Strategic Planning

- CCP Approved Realignment Planning funds for Independent Consultant
 - conduct a study examining first 5 years of local Realignment funding and programs
 - review county strategies & plan for alignment with ‘justice reinvestment’ approach - Penal Code §3450(b)(7)
 - identify gaps in services/programming
 - identify opportunities & data driven, cost effective evidence-based processes/practices

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“The sober living has helped me the most. I have grown from just living in a sober environment with other women. The extended stay has helped me stay stable in sobriety and connect with meetings and if I had not gone there I wouldn’t be where I am now. I feel confident in my sobriety.”

Samantha, age 24 - Santa Barbara, CA.



Tim entered subsidized Clean & Sober housing following release from custody, participated in treatment, and enrolled in Allan Hancock College Welding Program. “I made a choice to make this change. I was tired. Probation helped me by being there...you tried to understand what I was going through. You didn’t just order me around.”

Tim, age 36 - Santa Maria, CA.



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QUESTIONS