

ATTACHMENT D

HOME PROJECTS

<i>2009-10 County HOME Applicant and Project Funding Requests and Reservations Summary</i>			
County of Santa Barbara			
County of Santa Barbara Administration and Implementation Allocation			\$258,371
Project Sponsor	Project	Amount Requested	Reservation
The Housing Authority of the County of Santa Barbara	Creekside Village	\$800,000	\$423,442
Lompoc Housing and Community Development Corporation	Casa del Desarrollo	\$200,000	\$200,000
Good Samaritan Shelter	Casa de Familia	\$364,000	\$182,000
Total County Funds Requested by Recommended Projects		\$1,364,000	
Total County Funds Available for HOME Projects			\$805,442
<i>2009-10 Partner City HOME Applicant and Project Funding Summary Approved by City Councils</i>			
Project Sponsor	Project	Amount Requested	Reservation
City of Carpinteria			
Peoples' Self-Help Housing Corporation	Dahlia Court Expansion	\$400,000	\$71,909
City of Santa Maria			
Good Samaritan Shelter	Casa de Familia	\$364,000	\$408,145
City of Goleta			
The Housing Authority of the County of Santa Barbara	Braddock House	\$50,000	\$50,000
City of Lompoc			
Lompoc Housing and Community Development Corporation	Casa del Desarrollo	\$188,000	\$188,000
Total Partner City Funds Requested by Recommended Projects		\$1,002,000	
Total Partner City Funds Available for HOME Projects			\$718,054
Total HOME Consortium Funds for 2009-2010 Program Year			\$1,781,867

CDBG CAPITAL PROJECTS

<i>2009-10 County CDBG Capital Projects Applicant and Project Funding Requests and Recommendations Summary</i>			
County of Santa Barbara			
Project Sponsor	Project	Amount Requested	Recommendation
Santa Barbara County General Services Department	New Cuyama Recreation Center	\$400,000	\$353,766
Santa Barbara County General Services Department	Lompoc Veterans Memorial Building Upgrade	\$350,000	\$309,545
Habitat for Humanity of Northern Santa Barbara County	North County Home Restoration and Rehabilitation	\$120,000	\$106,130
Lompoc Housing and Community Development Corporation	Bridgehouse Greenhouses	\$50,000	\$44,221
Women's Economic Ventures	Self Employment Training Course	\$50,000	\$22,110
Total County Funds Requested by Recommended Projects		\$970,000	
Total County Funds Available for CDBG Capital Projects			\$835,772
<i>2009-10 Partner Cities CDBG Capital Projects Applicant and Project Funding Summary Approved by City Councils</i>			
City of Lompoc			
Project Sponsor	Project	Amount Requested	Reservation
City of Lompoc	Public Facilities Improvement Program	\$284,121	\$284,121
City of Lompoc	Code Enforcement	\$100,000	\$100,000
Catholic Charities	Housing Emergency Repair Grant	\$40,000	\$40,000
City of Carpinteria			
Peoples' Self Help Housing Corporation	Chapel Court Rehabilitation	\$50,000	\$50,000
Peoples' Self Help Housing Corporation	Dahlia Court Expansion	\$49,000	\$49,000
Total Partner City Funds Requested by Recommended Projects		\$523,121	
Total Partner City Funds Available for CDBG Capital Projects			\$523,121

CDBG HUMAN SERVICES
County of Santa Barbara Human Services Programs:

<i>2009-10 County CDBG Human Services Applicant and Project Funding Requests and Reservations Summary</i>			
County of Santa Barbara			
Program Sponsor	Program	Amount Requested	Reservation
Lompoc Housing & Community Development Corporation	Bridgehouse	\$10,000	\$22,444
Bringing our Community Home	10-Year Plan to End Chronic Homelessness	\$50,000	\$15,303
Foodbank of Santa Barbara County	Warehouse Operations	\$20,000	\$12,242
St. Athanasius Orthodox Church	St. Brigid Fellowship Day Center	\$24,000	\$12,242
AIDS Housing	Sarah House	\$12,000	\$9,182
Willbridge of Santa Barbara	Peer Street Outreach Program	\$21,960	\$9,182
Legal Aid Foundation	Housing Advocacy Project	\$16,112	\$7,651
Pacific Pride Foundation	Necessities of Life	\$10,000	\$7,651
Lompoc Housing & Community Development Corporation	Mark's House	\$5,000	\$5,101
Casa of Santa Barbara County	Advocacy Program	\$10,000	\$5,101
Community Partners in Caring	Volunteer Program	\$7,500	\$5,101
Santa Barbara Rape Crisis Center	Long Term Counseling	\$15,000	\$5,101
North County Rape Crisis Center	Santa Maria Program	\$15,000	\$5,101
North County Rape Crisis Center	Lompoc Program	\$14,000	\$5,101
Total County Funds Requested by Recommended Programs		\$230,572	
Total County Funds Available for CDBG Human Services Programs			\$126,503

CDBG HUMAN SERVICES

Partner Cities Human Services Programs Approved by City Councils:

<i>2009-10 Partner City CDBG Human Services Applicant and Program Funding Summary Approved by City Councils</i>			
Program Sponsor	Program	Amount Requested	Reservation
City of Lompoc			
Catholic Charities	Food Distribution Services	\$20,000	\$15,875
Boys & Girls Club	Drop-in Scholarships	\$34,000	\$14,250
Catholic Charities	Community Services	\$20,000	\$14,100
Domestic Violence Solutions	Emergency domestic violence shelter	\$20,000	\$13,500
Community Action Commission	Senior Nutrition	\$18,000	\$12,215
Legal Aid Foundation	Emergency Legal Services	\$20,000	\$11,100
North County Rape Crisis and Child Protection Center	Lompoc Program	\$22,000	\$5,834
Transitional Mental Health	Lompoc Drop-in Program	\$5,200	\$4,300
Valley Haven	Senior Day Care	\$2,000	\$1,500
City of Carpinteria			
City of Santa Barbara	Rental Housing Mediation Task Force	\$10,000	\$7,500
Peoples' Self-Help Housing	Youth Education Enhancement	\$10,000	\$5,000
Boys and Girls Club	Carpinteria Clubhouse Daycare Program	\$25,000	\$5,000
Peoples' Self-Help Housing	Housing the Homeless	\$6,000	\$2,071
City of Buellton			
Santa Ynez Valley People Helping People	Family Support Program/Family Resource Center	\$5,000	\$2,720
Legal Aid Foundation	Housing Advocacy Project	\$3,332	\$1,814
City of Solvang			
Santa Ynez Valley People Helping People	Family Support Program/Family Resource Center	\$12,000	\$9,502
Bethania Preschool and After-School	Childcare/Preschool Scholarships	\$6,000	\$4,751
Total Partner Cities Funds Requested by Recommended Programs		\$238,532	
Total Partner Cities Funds Available for CDBG Human Services Programs			\$131,032

CDBG SUMMARY OF FUNDS

Urban County Partnership Allocations	Funds Available
County of Santa Barbara Administration Allocation	\$303,074
City of Lompoc Administration Allocation	\$101,033
Total County CDBG Capital Project Funds Available	\$835,772
Total Partner City CDBG Capital Project Funds Available	\$523,121
Total County CDBG Human Services Funds Available	\$126,503
Total Partner City CDBG Human Services Funds Available	\$131,032
Total CDBG Urban County Partnership Funds Available	\$2,020,535

EMERGENCY SHELTER GRANTS

<i>2009-10 ESG Applicant and Program Funding Requests and Reservations Summary</i>			
County of Santa Barbara			
County of Santa Barbara Administration Allocation			\$4,443
Program Sponsor	Program	Amount Requested	Reservation
Good Samaritan Shelters / Casa Esperanza	Shelter Operations	\$60,000	\$52,500
Transition House	Homeless Prevention Program	\$25,000	\$12,500
Lompoc Housing & Community Development Corporation	Marks House Transitional Shelter Operations	\$24,300	\$7,500
Willbridge of Santa Barbara, Inc.	Transitional Housing	\$25,000	\$7,500
Lompoc Housing & Community Development Corporation	Bridgehouse Shelter Operations	\$37,600	\$4,430
Total Funds Requested by Recommended Programs		\$171,900	
Total Funds Available for Emergency Shelter Grants Programs			\$84,430
Total ESG Funds for 2009-2010 Program Year			\$88,873