

Budget Revision Request

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Budget Action: Provide a *short description* for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue", or "Transfer appropriations of \$xx,xxx from (object level) to (object level)", or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue".

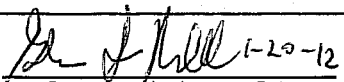
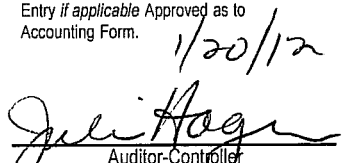
This Budget revision provides the necessary appropriations to transfer the balances of the Santa Barbara County Redevelopment Agency to its successor agency pursuant to the enactment of ABX1 26, the Redevelopment Restructuring Act.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Board action is intended to provide the appropriations necessary to eliminate the Santa Barbara County Redevelopment Agency pursuant to Health and Safety Code Section 34175(b) and 34177(c) which requires the transfer of all assets and liabilities to the control of the Santa Barbara County Redevelopment Successor Agency ("successor agency"). Amounts provided below are estimates and certain minor revisions may be necessary in order to account for unforeseen transactions.

Financial Summary

	Department / Fund or Capital Project 993 / 3100	Department / Fund or Capital Project 993 / 3102	Department / Fund or Capital Project 993 / 3104	Department / Fund or Capital Project 993 / 3107
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	(1,755,665) 00	(1,566,450) 00	00	(700,000) 00
Other Charges	6,308,802 00	5,121,530 00	1,437,884 00	4,712,792 00
Capital Assets	00	00	00	00
Other Financing Uses	(830,361) 00	00	(359,845) 00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	(1) 00	- 00	00	- 00
Sources:				
Revenue	(1,192,011) 00	(451,652) 00	(9,484) 00	159 00
Other Financing Sources	00	00	(350,361) 00	(480,000) 00
Intrafund Transfers	00	00	00	00
Fund Balance Components	4,914,786 00	4,006,732 00	1,437,884 00	4,492,633 00
Effect on Contingency / RE	- 00	- 00	- 00	- 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

Budget Revision Request

BJE **0002003**
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

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Continued from other form

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Financial Summary

	Department / Fund or Capital Project	Department / Fund or Capital Project	Department / Fund or Capital Project	Department / Fund or Capital Project
Increase or (Decrease) in Appropriation for / Uses:	993 / 3100	053 / 0001	992 / 0036	
Salaries & Benefits	00			00
Services & Supplies	-			00
Other Charges	-	(1,953,000)	(359,845)	00
Capital Assets	00			00
Other Financing Uses	(1,953,000)			00
Intrafund Transfers	00			00
Fund Balance Components	-			00
Sources:				
Revenue	-			00
Other Financing Sources	-	(1,953,000)	(359,845)	00
Intrafund Transfers	00			00
Fund Balance Components	(1,953,000)			00
Effect on Contingency / RE	-	-		00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>_____ Department Head Date</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p>	<p style="text-align: center;">Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>_____ Auditor-Controller</p>	<p><input type="checkbox"/> Approve _____ Date</p> <p><input type="checkbox"/> Disapprove _____ Date</p> <p style="font-size: small;">Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>_____ County Executive Officer</p>	<p><input type="checkbox"/> Approved _____ Date</p> <p><input type="checkbox"/> Disapproved _____ Date</p> <p style="text-align: right;">Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>

Budget Journal Entry

Document Number: BJE - 0002003
 Document Description: RDA Dissolution
 Post On:

Batch ID: 1417332
 Processed On:
 Processed By:

Created On: 1/19/2012 3:24:48 PM
 Created By: Gregory Levin

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	QUnit	Proj	Budget Period	Description
0001	053	2430	5911	0.00	1,953,000.00	8000			201201	AB26 Dissolution
0001	053	2530	7862	1,953,000.00	0.00	8000			201201	AB26 Dissolution
0036	992	2430	5911	0.00	359,845.00	5320			201201	AB26 Dissolution
0036	992	2530	7830	359,845.00	0.00	5320			201201	AB26 Dissolution
3100	993	2430	3010	0.00	1,317,575.00	8000			201201	AB26 Dissolution
3100	993	2420	3011	4,170.00	0.00	8000			201201	AB26 Dissolution
3100	993	2420	3020	8,927.00	0.00	8000			201201	AB26 Dissolution
3100	993	2420	3054	95,906.00	0.00	8000			201201	AB26 Dissolution
3100	993	2420	3056	33,946.00	0.00	8000			201201	AB26 Dissolution
3100	993	2430	3380	0.00	9,333.00	8000			201201	AB26 Dissolution
3100	993	2430	3381	0.00	2.00	8000			201201	AB26 Dissolution
3100	993	2430	3409	0.00	8,050.00	8000			201201	AB26 Dissolution
3100	993	2530	7050	1,090.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7060	400.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7080	600.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7120	300.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7123	200.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7124	552.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7362	300.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7383	0.00	747.00	8000			201201	AB26 Dissolution
3100	993	2530	7430	0.00	270.00	8000			201201	AB26 Dissolution
3100	993	2530	7450	3,230.00	0.00	8000			201201	AB26 Dissolution
3100	993	2530	7451	333.00	0.00	8000			201201	AB26 Dissolution

Budget Journal Entry

3100	993	2530	7453	50.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7454	200.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7455	0.00	776.00	8000	201201	AB26 Dissolution
3100	993	2530	7456	2,900.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7457	1,500.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7460	841,286.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7506	100,000.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7508	1,000.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7530	0.00	200.00	8000	201201	AB26 Dissolution
3100	993	2530	7650	2,000.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7654	250,000.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7668	543,833.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7730	8,965.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7760	0.00	194.00	8000	201201	AB26 Dissolution
3100	993	2530	7763	0.00	887.00	8000	201201	AB26 Dissolution
3100	993	2530	7801	2,352.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7802	283.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7803	565.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7804	267.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7806	0.00	267.00	8000	201201	AB26 Dissolution
3100	993	2530	7860	0.00	2,287,177.00	8000	201201	AB26 Dissolution
3100	993	2530	7860	0.00	4,034,608.00	8000	201201	AB26 Dissolution
3100	993	2530	7891	400.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7892	3,369.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7893	2,267.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7895	2,874.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7897	816.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7898	50.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7899	7.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	7901	2,783,361.00	0.00	8000	201201	AB26 Dissolution
3100	993	2430	9719	2,338,063.00	0.00	8000	201201	AB26 Dissolution
3100	993	2530	9797	1.00	0.00	8000	201201	AB26 Dissolution

Budget Journal Entry

3100	993	2420	9797	11,890.00	0.00	8000	201201	AB26 Dissolution
3100	993	2430	9799	0.00	1,072,822.00	8000	201201	AB26 Dissolution
3100	993	2420	9799	1,684,655.00	0.00	8000	201201	AB26 Dissolution
3104	993	2430	5911	0.00	350,361.00	8000	201201	AB26 Dissolution
3104	993	2530	7901	3,603.00	0.00	8000	201201	AB26 Dissolution
3104	993	2530	7905	356,242.00	0.00	8000	201201	AB26 Dissolution
3107	993	2430	5911	0.00	480,000.00	8000	201201	AB26 Dissolution
3102	993	2430	3010	0.00	526,921.00	8000	201201	AB26 Dissolution
3102	993	2430	3020	0.00	8,157.00	8000	201201	AB26 Dissolution
3102	993	2430	3054	0.00	10,000.00	8000	201201	AB26 Dissolution
3102	993	2420	3380	810.00	0.00	8000	201201	AB26 Dissolution
3102	993	2420	3409	100,525.00	0.00	8000	201201	AB26 Dissolution
3102	993	2430	5908	0.00	7,909.00	8000	201201	AB26 Dissolution
3102	993	2530	7090	100.00	0.00	8000	201201	AB26 Dissolution
3102	993	2530	7383	0.00	2,642.00	8000	201201	AB26 Dissolution
3102	993	2530	7460	1,497,830.00	0.00	8000	201201	AB26 Dissolution
3102	993	2530	7510	45,000.00	0.00	8000	201201	AB26 Dissolution
3102	993	2530	7668	26,162.00	0.00	8000	201201	AB26 Dissolution
3102	993	2430	9799	0.00	396,000.00	8000	201201	AB26 Dissolution
3102	993	2530	7860	0.00	718,798.00	8000	201201	AB26 Dissolution
3102	993	2420	9719	2,700,000.00	0.00	8000	201201	AB26 Dissolution
3102	993	2420	9797	3,655.00	0.00	8000	201201	AB26 Dissolution
3102	993	2420	9799	1,699,077.00	0.00	8000	201201	AB26 Dissolution
3102	993	2530	7860	0.00	4,402,732.00	8000	201201	AB26 Dissolution
3104	993	2430	3380	0.00	8,179.00	8000	201201	AB26 Dissolution
3104	993	2430	3381	0.00	3,546.00	8000	201201	AB26 Dissolution
3104	993	2420	4840	2,241.00	0.00	8000	201201	AB26 Dissolution
3104	993	2420	9716	7,404.00	0.00	8000	201201	AB26 Dissolution
3104	993	2420	9718	1,430,480.00	0.00	8000	201201	AB26 Dissolution
3104	993	2530	7860	0.00	1,437,884.00	8000	201201	AB26 Dissolution
3107	993	2420	3380	159.00	0.00	8000	201201	AB26 Dissolution
3107	993	2530	7654	700,000.00	0.00	8000	201201	AB26 Dissolution

Budget Journal Entry

3107	993	2430	9799																201201	AB26 Dissolution
3107	993	2420	9719	4,477,000.00		220,000.00	8000		0.00	8000								201201	AB26 Dissolution	
3107	993	2420	9799	235,633.00		0.00	8000		0.00	8000								201201	AB26 Dissolution	
3107	993	2530	7860	0.00		4,712,633.00	8000											201201	AB26 Dissolution	
3107	993	2530	7860	0.00		159.00	8000											201201	AB26 Dissolution	
			Total	24,331,674.00		24,331,674.00														

Signatures

Signed By _____ Signed On _____ Department/Agency _____