

**Revenue Projections for Jalama Store Concession Proposal**

<b>Jalama Store</b>						
<b>Proposer</b>	<b>Current Rent as Percentage of Gross Sales</b>	<b>Proposed Rent as Percentage of Gross Sales</b>	<b>Projected Aggregate Revenue Over 10-Year Term of Current Lease</b>	<b>Projected Aggregate Revenue Over 10-Year Term of Proposed Lease</b>	<b>Projected Increased Revenue Over 10-Year Term of Proposed Lease vs. Current Lease</b>	<b>Proposed Capital Improvements</b>
1. Donald, Kathleen, and Steven Eittreim (current concessionaire)	6%	8%	\$485,000	\$646,000	\$161,000	Short-term improvements (nominal costs)