



# Solid Waste Rates Fiscal Year 2008/09

**Resource Recovery**

**&**

**Waste Management Division**



# Solid Waste Rates

- Tipping fees at County facilities
- Collection rates charged by franchisees
- Cuyama Valley parcel fees



# Tipping Fees

- Primarily Trash rate increases
- Most other fees are unchanged
- Recommendations based on multi-year cash flow prepared by Division, A-C and CEO reps.

# Tipping Fees - Tajiguas

- Trash per ton up \$55.50 to \$59.50
- C&D up \$59.50 to \$62.50
- Minimum fee up \$.50 – \$2.50
- No change Green & Wood Waste



# Tipping Fees - SCRTS

- **C&D up \$59.50 to \$62.50**
- **Minimum fee up \$.50 - \$2.50**
- **No change for other materials & services**



# Tipping Fees - SYVRTS

- Trash per ton up \$55.50 to \$62.00
- Minimum fee up \$.50 - \$2.50
- No Change Green & Wood waste
- No change Metal loads



## Landfill Tip Fee Comparisons





# Franchise Collection Rates

Residential  
&  
Commercial







# Franchise Collection Rates

- Residential & Commercial change due to:
  - CPI increase per agreements
  - Clean Air compliance partial reimbursement
  - Change in disposal rates



# Collection Rates - CPI

- Franchisees receive CPI increase on collection portion of the rate (3.1%)
- Calculated using U.S. Department of Labor Los Angeles-Riverside CPI





# Collection Rates - Other

- **Tajiguas and Lompoc tip fee increases**
- **Clean Air costs**
- **No service changes**





# Impact to Customer

- **Increase of 1-4% on residential rates**
  - Average customer monthly increase of \$1.18
- **Increase of 2-5% on commercial rates**
  - Average customer monthly increase of \$4.95



# Cuyama Valley Parcel Fees





# Cuyama Valley Parcel Fees

- **No change proposed to \$77 per dwelling property tax assessment**





# Staff Recommendations

- **Adopt proposed fee schedule for County facilities & franchised collection rates**
- **Adopt proposed parcel fee schedule for Cuyama Valley**

An aerial photograph of a coastal region. The foreground and middle ground are dominated by rolling hills. The lower hills are covered in dense green vegetation, while the upper hills are more barren and brownish. A large, prominent construction site is visible in the center, characterized by extensive earthmoving, dirt roads, and a large, curved embankment. In the background, a blue ocean stretches to the horizon, with white waves crashing against a rocky coastline. The sky is clear and blue.

**Thank You**