

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/25/02
Department Name: Public Health
Department No.: 041
Agenda Date: 11/26/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Roger E. Heroux, Director
Public Health Department

STAFF CONTACT: Jan E. Glick, x5284
Animal Services Director

SUBJECT: Renewal of City Contract for Animal Control Services

Recommendation(s):

That the Board of Supervisors:

Execute an agreement with the City of Lompoc for animal services for the period of July 1, 2002 through June 30, 2004 in the amount of \$286,766.

Alignment with Board Strategic Plan:

[The recommendation is primarily aligned with](#)

- Goal #1: An Efficient Government Able to Respond Effectively to the Needs of the Community,
Goal #2: A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The County has provided animal control services at various levels for the incorporated areas within the County for many years. The City of Lompoc contract is a full service contract providing enforcement of local and state ordinances, stray animal impoundment, lost and found services, injured animal emergency care, advice and assistance with wildlife issues, dead animal pick-up, pet adoptions, after hours emergency response and opportunities for volunteerism. The agreement is based on a per capita amount \$4.65 in the incorporated area.

This per capita rate was calculated using the outside firm of KPMG and Public Health Department fiscal staff with fee methodology approved by the Auditor Controller. Although A87 Plan overhead cannot be included in fees to the incorporated area, for this particular contract, Public Health Department direct administration can. Therefore, for the first time, this cost is included in the per capita rate. The city and County agree on an annual amount to recover costs of services provided to the incorporated area using this per capita rate as a base for negotiations. This methodology was approved by your Board on June 4, 2002. The contract for the incorporated area does not recover the full cost of service. Because implementing this

methodology is a financial hardship to the city, a graduated increase is being negotiated with full cost recovery expected in four years.

The City of Lompoc has agreed to a two year contract in the amount of \$133,824 for FY 2002-03 and \$152,942 for FY 2003-04.

Mandates and Service Levels:

The County is mandated “to maintain or provide for the maintenance of a pound system and a rabies control program...” (H&S 121690 {e}). These services have been provided for years and service levels are not expected to change.

Fiscal and Facilities Impacts:

Approval of the agreement will not increase the department’s request for General Fund Contribution or A87 Plan Overhead (County Wide Cost Allocation). The percapita rate is \$4.65 per person in the incorporated area. The contract will continue to not include A87 Plan charges and mandated services costs. The chart below shows the attached agreement amounts and actual cost of services for the two fiscal years based on the current population.

City	Population	FY 2002-2003 Year 1	FY 2003-2004 Year 2	Actual Cost
Lompoc	41,113	\$133,824	\$152,942	\$191,178

For FY 2002-2003 the agreement with the City of Lompoc will recover \$133,824 of the \$191,178 cost to provide services. The difference of \$57, 354 will be funded by the Public Health Department reallocating part of its departmental General Fund Contribution.

There will be no additional anticipated facilities impacts as these contract represent continuation of existing services.

Special Instructions:

Please call Paula Beeman at 681-4301 to pick up three (3) agreements with original signatures of each contract for final distribution.

Concurrence:

Auditor – Controller