

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER 19-0266-008-SF
AMENDMENT NUMBER 1

- This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF SANTA BARBARA
- The term of this Agreement is: **July 1, 2019 through June 30, 2020**
- The maximum amount of this Agreement is: **\$187,549.77**
- The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$92,081.26 for a new total not to exceed \$187,549.77.

A revised Budget for the increased amount is attached (3 Pages), which replaces the Budget in the original Agreement, and is incorporated into the Agreement effective July 1, 2019.

The increase in funds is required due to an increased workload for the county.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)
COUNTY OF SANTA BARBARA

BY (<i>Authorized Signature</i>) 	DATE SIGNED (<i>Do not type</i>)
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PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS
263 Camino Del Remedio, Santa Barbara, CA 93110-1335

STATE OF CALIFORNIA

AGENCY NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (<i>Authorized Signature</i>) 	DATE SIGNED (<i>Do not type</i>)
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PRINTED NAME AND TITLE OF PERSON SIGNING
CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION

ADDRESS
1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

County Personnel Cost Work Sheet
Detector Dog Team Program
FY 2019/2020
July 1, 2019 through June 30, 2020

County: Santa Barbara

Title *	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked	Total Cost
Handler/Ag Biologist III	\$38.35	\$34.82	\$73.17	1680	\$122,925.60
Support Staff/Ag Biologist III	\$38.35	\$34.82	\$73.17		\$0.00
Support Staff/Ag Biologist II	\$34.99	\$34.25	\$69.24		\$0.00
Support Staff/Ag Biologist I	\$30.57	\$27.31	\$57.88		\$0.00
Support Staff/Agriculture/Weights&	\$41.91	\$37.62	\$79.53		\$0.00
Support Staff/Agriculture/Weights&	\$38.20	\$35.20	\$73.40		\$0.00
Support Staff/Agriculture/Weights&	\$33.35	\$34.25	\$67.60		\$0.00
Deputy Ag Commissioner	\$50.58	\$39.21	\$89.79		\$0.00
Asst. Ag Commissioner	\$68.37	\$41.08	\$109.45		\$0.00
Support Staff/Ag Biologist Extra he	\$21.96	\$27.31	\$49.27		\$0.00
Total:				1,680	\$122,925.60

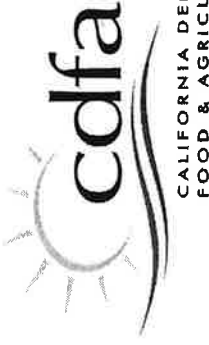
County: Santa Barbara
 Date: 04/01/20



Personnel Services		Activity	Number of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Misit	Estimated Hours/Year
Parcel Facility						
		Federal Express Air (Santa Barbara, Santa Maria)	2	24	3.5	168
		Federal Express Flight	0	0	0	0
		Federal Express Ground (Santa Maria)	1	10	2.5	25
		Federal Express Home (Santa Maria)	1	10	2.5	25
		OnTrac	0	0	0	0
		United Parcel Service (Santa Barbara, Santa Maria)	2	24	3	144
		United States Postal Service (West Sacramento)	1	44	12	528
		Other US Postal Service (Santa Clarita & Alameda)	2	4	12	96
Other Personnel Expenses						
		Support Staff Person				0
		Community Outreach				25
		Canine Care (Time)				500
		Training				169
		Data Entry				0
		Administrative Support				0
Overhead (Indirect Cost) ----- Not to exceed 25% of Total Personnel Cost						
						Total Personnel Hours: 1,680
						Total Personnel Cost: \$122,925.60
						Enter Overhead Percentage: 21%
						Total Personnel Costs: \$148,739.98
Operating Expenses						
		Travel				\$8,000.00
		Handler Uniform				\$500.00
		Printing/Mailing				\$150.00
		Canine Care				\$13,419.79
		Training Supplies				\$500.00
		Miscellaneous Supplies				\$0.00
						Total Operating Expense Costs: \$22,569.79
Mileage						
						Enter Estimated Miles: 28000
						Rate Per Mile: 0.580
						Total Mileage Cost: \$16,240.00
						TOTAL COST: \$187,549.77

County Work Plan Summary
 Detector Dog Team Program
 FY 2018/2019
 July 1, 2019 through June 30, 2020

County: Santa Barbara
 Contract Manager: Debbie Trupe



Expenses	Description		Total
Personnel Costs for Dog Team Activities	Inspections of parcel facilities and other activities	Total Activity Hours: 1,680	\$122,925.60
Overhead Costs	Indirect Costs (Not to exceed 25% of Total Personnel Costs)	Overhead Percentage: 21%	\$25,814.38
Operating Expenses	All supply/equipment costs exceeding \$5,000.00 must be accompanied by a itemized list of items to be purchased.	Itemized Supply List Required (Y/N):	\$22,569.79
Mileage	Mileage rate must be \$0.58, or current federal rate (https://www.gsa.gov/travel/plan-book/transportation-airfare-rates-pov-rates-etc/private-owned-vehicle-pov-mileage-reimbursement-rates).	Estimated Miles: 28000 Rate Per Mile: 0.58	\$16,240.00
TOTAL COST:			\$187,549.77