SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 8/20/02

Department Name: Alcohol, Drug & Mental Health

Department No.: 043
Agenda Date: 9/10/02
Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Director

Alcohol, Drug & Mental Health Services (ADMHS)

STAFF Carrie Topliffe, Assistant ADMHS Director - Administration

CONTACT: 805.681.4092

SUBJECT: Contractor on Payroll - Alcohol, Drug & Mental Health Services

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute a payroll contract with Jean J. Dansereau, M.D. for the contract period of September 16, 2002 through June 30, 2003, for a total contract maximum of \$34,227.
- B. Authorize the Director of Alcohol, Drug & Mental Health Services to approve amendments to the proposed contract, providing that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

Dr. Jean J. Dansereau is a licensed psychiatrist with whom we want to contract, to provide mental health services for Santa Barbara County Alcohol, Drug & Mental Health Services (ADMHS) adult clients in the Santa Maria area. Dr. Dansereau is a less-than-half-time payroll contractor and receives no retirement or leave benefits. ADMHS is continuously recruiting psychiatrists to fill civil service positions. Because it is difficult to attract psychiatrists to North County ADMHS must hire psychiatrists as contractors on payroll until civil service positions can be filled.

Mandates and Service Levels:

Alcohol, Drug & Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600. There will be no changes in program or service levels.

Fiscal and Facilities Impacts:

There is no impact on facilities. There is no requirement for General Fund dollars.

The proposed contract allows for Dr. Dansereau to provide up to 410 hours of service for the remainder of this fiscal year at a rate of \$80.00 per hour, for a contract maximum of \$32,800. Since Dr. Dansereau is a less than half-time employee, he will not qualify for County benefits or Retirement. The only County contribution will be for 1.5% Alternative Social Security of \$492.00, 1.45% MediCare contribution of \$476, and \$1.12 per hour for the Worker's Compensation contribution of \$459. Therefore, while the actual contract maximum is \$32,800, the action requested is for the maximum County cost of \$34,227. The expenditure is allocated in the Recommended Budget for FY 2002-03 on page D-136, Program 4431 – Adult, Santa Maria Clinic.

Contract funding will be provided by realignment funds and revenues received from services provided.

Special Instructions:

Please send the second original of the fully executed signature page and one (1) copy of the Minute Order to:

Alcohol, Drug & Mental Health Services ATTN: Contracts 300 North San Antonio Road Santa Barbara, CA 93110

Concurrence:

Auditor-Controller County Counsel