



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: June 7, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Lower Mission Creek Flood Control Project, Reach 1B, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed and materials supplied for the Lower Mission Creek Flood Control Project, Reach 1B by the contractor Lash Construction, Inc. (a local vendor) in the amount of \$3,221,737.80; and
- b) Determine that pursuant to the California Environmental Quality Act (CEQA) Guidelines section 15162, no substantial changes are proposed, there are no substantial changes in circumstances and no new information of substantial importance has come to light regarding environmental effects of the project or feasibility of mitigation measures therefore this action is within the scope of the project covered by the Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the Lower Mission Creek Flood Control Project as well as the Findings, and Statement of Overriding Considerations approved and adopted by the Board on May 10, 2011, and therefore, no subsequent environmental document is required. The Findings, Statement of Overriding Considerations, EIS/EIR, and associated information can be found at:
<http://santabarbara.legistar.com/LegislationDetail.aspx?ID=874496&GUID=D14C4C9B-DEDF-48CB-AB30-D52A228FB5A2>

Summary Text:

This item is on the agenda in order to obtain Board approval and authorization to execute the Statement of Final Quantities on this project. On May 5, 2015, the Board entered into an agreement with Lash Construction, Inc., to construct the Lower Mission Creek Flood Control Project, Reach 1B, in the amount of \$3,264,003.80, plus a contingency approved in the amount of \$175,700.19. This project was completed at a cost of \$3,221,737.80.

Completion of the work under this contract, in conjunction with the adjacent Mason Street Bridge project and associated Lower Mission Creek construction currently under construction by the City of Santa Barbara, will complete all of Reach 1 of the Lower Mission Creek Flood Control Project, extending from State Street to just downstream of Yanonali Street. This also allows the Flood Control District to pursue Reach 2A, the next upstream segment of the project. The completion of Reach 2A will finish the entire portion of Lower Mission Creek Flood Control Project below U.S. Highway 101, a significant project milestone.

The Flood Control District has accepted the work of the contractor Lash Construction, Inc., completed on-time and per plans and specifications. On May 3, 2016, the Public Works Director signed and executed a Notice of Completion (NOC) for the project and the NOC was sent to the Clerk Recorder’s office to be recorded.

Background:

The Lower Mission Creek Flood Control Project is a Federal, U.S. Army Corps of Engineers project and has been under development since the 1960’s. The City and the District, acting as local sponsors for the project, worked with the community in the 1990s to develop the current project that addresses the flood control concerns and environmental issues.

In 2001, the City certified the EIR/EIS and approved the project for Lower Mission Creek as did the U.S Army Corps of Engineers subsequent to the City’s approval. Since that time, federal funding for construction has not come forward and the City and the Flood Control District have been working on finding opportunities to construct elements of the project as funding options arise. To date, the following project elements have been completed:

Flood Control District Work

City Work

Union Pacific Railroad Culvert work
Reach 1A-1
Reach 2B-1
Reach 1B

Haley – De La Vina Bridge
Ortega Street Bridge

Fiscal and Facilities Impacts:

Budgeted: Yes

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
South Coast FZ			\$ 3,221,737.80
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 3,221,737.80

Fiscal Analysis:

Narrative:

This phase of the project was included in the adopted FY 2015-16 budget under the Water Resources Division of the Public Works Department as shown on page D-302 in the budget book. No General Fund monies were utilized by this project.

This project is also included in the County Capital Improvement Program on page D-147.

Special Instructions:

Direct the Clerk of the Board to send a copy of the Statement of Final Quantities along with the minute order to the Flood Control District Office, Attn: Christina Lopez.

Attachments:

Attachment A - Statement of Final Quantities

Authored by:

Matt Griffin, Civil Engineer Specialist, 884-8074



Lower Mission Creek Flood Control Project, Reach 1B – Channel Wall Construction