

Budget Revision Request

BJE 2008043
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2261811
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works Flood Control Santa Maria Levee: Release Designations-Various in the amount of \$150,000 to enable Emergency Watershed Response work as a result of the La Brea Fire.

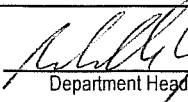

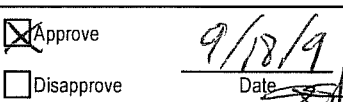

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

As a result of the La Brea Fire, approximately 90,000 acres of watershed was burned, most of which is located in the Sisquoc watershed. As experienced with previous fires, a burned watershed can cause a dramatic increase in runoff and increased debris production. This budget revision releases \$150,000 from Designations - Various and increases Services and Supplies in the like amount. Proposed Watershed Protective measures include Pilot Channels, Emergency Rock Stockpiles and Equipment Staging. Upon approval of this Budget Revision Request the remaining balance in Designations Various will be approximately \$170,000.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2570	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	150,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	150,000 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

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 RECEIVED
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date 9/17/09	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve  <input type="checkbox"/> Disapprove Date 9/18/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

