Budget Revision Request

BJE 2008043

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Financial Summary

Intrafund Transfers

Reserve or Designation

Effect on Contingency / RE

County of Santa Barbara, FIN

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE 2261811 Related Journal Entry #

Public Works Flood Control Santa Maria Levee: Release Designations-Various in the amount of \$150,000 to enable Emergency Watershed Response work as a result of the La Brea Fire.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

As a result of the La Brea Fire, approximately 90,000 acres of watershed was burned, most of which is located in the Sisquoc watershed. As experienced with previous fires, a burned watershed can cause a dramatic increase in runoff and increased debris production. This budget revision releases \$150,000 from Designations - Various and increases Services and Supplies in the like amount. Proposed Watershed Protective measures include Pilot Channels, Emergency Rock Stockpiles and Equipment Staging. Upon approval of this Budget Revision Request the remaining balance in Designations Various will be approximately \$170,000.

Department / Fund Department / Fund Department / Fund Department / Fund 054 / 2570 Increase or (Decrease) in Appropriation for / Uses: Salaries & Benefits 00 00 00 00 150,000 00 Services & Supplies 00 00 00 Other Charges 00 00 00 00 **Fixed Assets** 00 00 00 00 Other Financing Uses 00 00 Intrafund Transfers 00 00 00 00 00 Reserve or Designation 00 00 00 Sources: 00 00 00 Revenue 00 00 00 Other Financing Sources 00 00

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Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action				
Milly 6 9/17/09	Budget Journal Entry and Related Journal	Approve 9/18/9	Approved				
Department Head Date	Entry if applicable Approved as to Accounting Form.	Disapprove Date Transfer/Revision in Accordance with Board Policy	Disapproved Date				
Department Head Date	In Has	dated 8/3/93.	Agenda Item				
Department Head Date	Auditor-Controller	County Executive Officer	Clerk of the Board of Supervisors				

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Revised 8/05

Batch ID: 000-112-7780 Date 2008043 Document # BJE Descr ID Posted By ⋖ ⋖ Audit Trail # JE2261811 09/2009 09/2009 Bdgt. Period Project 118/09 Date Posting Date Org Unit 150,000.00 | Form Totals Program 3002 3001 Page # **1** of Departmental Authorized Signature 150,000.00 Credit Amount 150,000.00 150,000.00 RELEASE DESIGNATIONS/LA BREA FIRE Debit Amount Budget Journal Entry (On-Line) Phone # Line Item Account 9799 7701 2420 2530 GL Account County of Santa Barbara, FIN Form Prepared By Department Descr ID Description 054 054 Sandy Weiser 2570 2570 Fund ⋖

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County of Santa Barbara, FIN

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Posted By

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Departmental Authorized Signature

Phone #

Form Prepared By

Sandy Weiser